

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT


REGION: Cordillera Administrative Region
PROVINCE: BENGUET
CITY/MUNICIPALITY:

CALENDAR YEAR: 2026
QUARTER: 1

Programs/Projects/Activities	Location	Total Cost	Date Started	Target Completion Date	Project status		No. of Extension/ Suspension	Remarks
					% of Completion	Total Cost Incurred to Date		
I. SOCIAL DEVELOPMENT								
Construction of Oil Depot, La Trinidad	La Trinidad	9,993,477.15	12/23/2024	07/23/2025; RTD 3/27/2026	100.00%	9,993,477.15	1 suspension	Completed 3/27/2026
Construction of Daycare Center, Apni, San Pascual, Tuba	Tuba	2,999,500.00	06/20/2025	12/25/2025; RTD 2/17/2026	100.00%	2,999,500.00	1 suspension	Completed 2/17/2026
Completion of Sapid Waterworks System from Nayak to Proper Sapid, Sapid, Mankayan	Mankayan	1,998,124.86	08/14/25	01/19/26; RTD 3/07/2026	100.00%	1,998,124.86	1 suspension	Completed 2/16/2026
Construction of Phase II Poen Village Child Development Center Building Palina, Kibungan	Kibungan	1,998,000.00	09/18/25	12/08/2025	100.00%	1,998,000.00	1 suspension	Completed 2/20/2026
Construction of Stage at Palina Integrated School, Palina, Kibungan	Kibungan	998,000.00	09/18/25	11/12/2025	100.00%	998,000.00		Completed 11/12/2025
Improvement of Multipurpose Gym, Tinongdan, Itogon	Itogon	1,999,140.21	09/25/25	03/03/2026	100.00%	1,999,140.21		Completed 2/4/2026
Improvement of Multipurpose Gym Tawang, La Trinidad	La Trinidad	1,999,723.06	10/05/2025	02/05/2026	100.00%	1,999,723.06		Completed 2/5/2026
Construction of Saguitlang Multipurpose Building, Ansagan, Tuba	Tuba	1,999,500.00	09/25/2025	12/27/2025	100.00%	1,999,500.00		Completed 1/23/2026
Construction of Slope Protection of Sapdaan Primary School Ground, Sagpat, Kibungan, Benguet	Kibungan	1,999,103.86	10/30/2025	01/31/2026	100.00%	1,999,103.86		Completed 1/20/2026
Improvement of Waterworks at Sitio Balococ, Dalupirip, Itogon, Benguet	Itogon	999,384.11	01/11/2026	02/15/2026; RTD 3/26/2026	100.00%	999,384.11	1 suspension	Completed 3/24/2026
	Subtotal	26,983,953.25				26,983,953.25		
II. ECONOMIC DEVELOPMENT								
Improvement along Bad-ayan-Cayapas-Palintaang Provincial Road, Buguias	Buguias	5,489,933.01	06/25/2025	10/27/2025; RTD 11/22/25; RTD12/27/25	100.00%	5,489,933.01	2 suspension	Completed 3/10/2026 w/ LD
Construction of Irrigation Canal at Despaga and Casdan, Naguey, Atok	Atok	1,999,700.00	08/03/2025	01/26/26	100.00%	1,999,700.00		Completed 1/13/2026
Improvement along Ambangeg-Palansa-Babalak-Sokong and Kaling Provincial Road, Eddet Kabayan Section	Kabayan	4,998,000.00	07/17/25	10/26/25; RTD 11/15/25	100.00%	4,998,000.00	1 suspension	Completed 2/10/2026
Improvement of Pula-Tawid Road, Poblacion, Tuba	Tuba	1,998,998.08	06/26/2025	08/29/2025; RTD 2/4/2026	100.00%	1,998,998.08	2 suspensions	Completed 3/20/2026
Improvement of Lubnac to Nagrealan FMR, Camp 1, Tuba	Tuba	3,999,003.70	06/29/2025	10/28/2025	100.00%	3,999,003.70	1 suspension	Completed 1/30/2026
Improvement along Mocgao, Badeo Proper to Tableo Access Road, Badeo, Kibungan	Kibungan	1,998,553.41	06/30/2025	11/08/2025	100.00%	1,998,553.41	1 suspension	Completed 3/26/2026
Improvement of Mongoto to Apanberang FMR, Pacso, Kabayan	Kabayan	1,999,155.99	09/25/25	11/09/2025	100.00%	1,999,155.99		Completed 1/5/2026
Construction of Sidewalk with Railing at Sitio Road Side, Alno, La Trinidad	La Trinidad	1,999,700.00	10/12/2025	01/17/2026	100.00%	1,999,700.00		Completed 1/15/2026
Construction/Improvement of Anuyod Sil-ak FMR, Balili, Mankayan	Mankayan	4,996,000.00	09/09/2025	12/24/25	100.00%	4,996,000.00	1 suspension	Completed 2/24/2026

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Improvement of Manggopit FMR Footbridge Bulalacao, Mankayan	Mankayan	1,499,627.90	09/25/25	12/09/2025	100.00%	1,499,627.90	1 suspension	Completed 2/23/2026
Improvement of Drainage Canal at Western Buyagan Valley Bread-Deggem-Nave-Pondi Area, Poblacion, La Trinidad	La Trinidad	2,499,700.00	10/29/2025	02/14/2026	100.00%	2,499,700.00		Completed 1/6/2026
Improvement along Binado-Kiweng and Palansa-Aponan-Acnip Provincial Road, Bila, Bokod, Benguet	Bokod	4,994,130.61	11/04/2025	02/21/2026	100.00%	4,994,130.61		Completed 3/6/2026
Improvement of Bodiweng Road, Bineng, La Trinidad, Benguet	La Trinidad	1,999,500.00	11/04/2025	01/10/2026	100.00%	1,999,500.00	1 suspension	Completed 2/6/2026
Opening and Improvement of Chontog-Bituan-Ambakdet FMR, Poblacion, Kabayan, Benguet	Kabayan	1,746,203.12	11/24/2025	01/04/2026	100.00%	1,746,203.12	1 suspension	Completed 2/22/2026
Improvement of Tuagan at Bilig FMR Bagu, Bakun, Benguet	Bakun	1,995,232.12	11/18/2025	01/12/2026	100.00%	1,995,232.12		Completed 1/06/2026
Opening of Namagtey to Mabilig FMR, Ampusongan, Bakun	Bakun	1,498,098.20	01/22/2026	02/27/2026	100.00%	1,498,098.20		Completed 2/16/2026
Improvement along Lobo, Kayapa Road, Bakun, Benguet	Bakun	999,995.29	02/24/2026	04/04/2026	100.00%	999,995.29		Completed 3/30/2026
	Subtotal	46,711,531.43				46,711,531.43		
TOTAL PROVINCIAL DEVELOPMENT PROJECTS		73,695,484.68						
<i>Legend: RTD - Revised Target Date</i>								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

for  **TOMASA S. ATAYOC**
Provincial Budget Officer


MELCHOR D. DICLAS, MD
Provincial Governor