



PROVINCE OF BENGUET  
**BAC HEALTH**  
 LA TRINIDAD, BENGUET

**ANNUAL PROCUREMENT PLAN FOR FY 2026**



INDICATIVE     FINAL     UPDATED [Version No. \_\_\_\_ ]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title		End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1		Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>												
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>												
Drugs and Medicines Supplies	5-02-03-070	Benguet Technical School	Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	2,500.00		
Medical, Dental & Laboratory Supplies	5-02-03-080		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	3,000.00		
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>												
Drugs and Medicines Supplies	5-02-03-070	Provincial Warden's Office	Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	5,000.00		
Medical, Dental & Laboratory Supplies	5-02-03-080		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	13,600.00		
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	7,200.00		
			Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	7,200.00		
Semi-Expendable Machinery and Equipment Expenses	5-02-03-210											
Medical, Dental & Laboratory Equipment	5-02-03-210-10		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	2,275.00		
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>												
Drugs and Medicines	5-02-03-070	Provincial Veterinarian's Office	Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	1,618,000.00		
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	120,000.00		
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	49,000.00		
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	291,000.00		
Semi-Expendable Machinery and Equipment Expenses	5-02-03-210											
Medical, Dental & Laboratory Equipment	5-02-03-210-10		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	4,950.00		
Drugs and Medicines	5-02-03-070		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	120,000.00		Improvement and Maintenance of Provincial Dairy Farm

Drugs and Medicines	5-02-03-070	Provincial Veterinarian's Office	Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	49,000.00		Support/ Assistance to Families with Malnourished/Stunted Children Chickem Multiplier and Layer Farm
<b>CAPITAL OUTLAY</b>												
Medical Equipment	1-07-05-110		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	110,000.00		
Drugs and Medicines	5-02-03-070	PGO-Main	Goods	Small Value Procurement	No		September 2026	September 2026	General Fund	20,000.00		Benguet Day Celebration
Medical, Dental & Laboratory Supplies	5-02-03-080		Goods	Small Value Procurement	No		September 2026	September 2026	General Fund	24,000.00		
Semi-Expendable Machinery and Equipment Expenses	5-02-03-210											
Medical, Dental & Laboratory Equipment	5-02-03-210-10	PGO-PDRRMO	Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	30,000.00		
Medical, Dental & Laboratory Equipment	5-02-03-210-10		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	7,600.00		
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	97,600.00		
Supplies and Materials Expense												
Drugs and Medicines Supplies	5-02-03-070		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	24,405.00		
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	19,905.00		
Medical, Dental & Laboratory Supplies	5-02-03-080		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	182,364.40		
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	142,500.00		
			Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	138,160.00		
<b>CAPITAL OUTLAY</b>												
Medical Equipment	1-07-05-110		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	540,000.00		
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>												
Training Expenses (In-Service)	5-02-02-010	Provincial Health Office	Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	86,000.00		Provincial Health Board Planning Workshop
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	64,500.00		
			Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	64,500.00		
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	21,500.00		Technical Working Group for Health Meeting
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	21,500.00		
			Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	43,000.00		Conduct of Semi-Annual and Annual PIR for all programs
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	43,000.00		
			Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	43,000.00		Provincial Health Summit
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	12,800.00		
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	11,900.00		District Hospital Operation/ Program Assessment and Evaluation
			Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	23,800.00		

Drugs and Medicine Expenses - CSR PLUS	5-02-03-070	Provincial Health Office	Goods	Bidding	No	February 2026	April 2026	General Fund	611,300.00		Family Planning
			Goods	Bidding	No	February 2026	April 2026	General Fund	388,700.00		
Drugs and Medicine Expenses -Medical Mission	5-02-03-070		Goods	Bidding	No	February 2026	April 2026	General Fund	3,000,000.00		Medical Mission
Medical, Dental & Laboratory Supplies Expenses	5-02-03-080		Goods	Bidding	No	February 2026	April 2026	General Fund	1,000,000.00		Oral Health Program
Other Supplies and Materials Expenses (including cooking gas)	5-02-03-990		Goods	Small Value Procurement	No	February 2026	March 2026	General Fund	24,000.00		
			Goods	Small Value Procurement	No	March 2026	March 2026	General Fund	250,000.00		
Other Supplies and Materials (SHAYAW)	5-02-03-990		Goods	Small Value Procurement	No	September 2026	September 2026	General Fund	135,000.00		
Semi-Expendable Machinery and Equipment (Below PHP 50,000.00)	5-02-03-210										
Office Equipment	5-02-3-210-2		Goods	Small Value Procurement	No	February 2026	March 2026	General Fund	40,000.00		
Information and Communication Technology Equipment	5-02-3-210-3		Goods	Small Value Procurement	No	February 2026	March 2026	General Fund	92,070.00		
Medical Equipment, Dental and Laboratory Equipment	5-02-3-210-10	Goods	Small Value Procurement	No	February 2026	March 2026	General Fund	49,000.00			
Other Machinery and Equipment	5-02-3-210-99	Goods	Small Value Procurement	No	February 2026	March 2026	General Fund	135,930.00			
		Goods	Small Value Procurement	No	March 2026	March 2026	General Fund	20,000.00			
Semi-Expendable Machinery and Equipment - Medical Mission (Below PHP 50,000.00)	5-02-03-210	Provincial Health Office									
Medical, Dental & Laboratory Equipment	5-02-03-210-10		Goods	Small Value Procurement	No	February 2026	March 2026	General Fund	55,064.00		
Other Machinery and Equipment	5-02-3-210-99		Goods	Small Value Procurement	No	February 2026	March 2026	General Fund	57,564.00		
Semi-Expendable Furniture, Fixtures and Books (Below PHP 50,000.00)	5-02-03-220										
Furnitures and Fixtures	5-02-03-220-1		Goods	Small Value Procurement	No	February 2026	March 2026	General Fund	358,000.00		
Environment/ Sanitary Services	5-02-12-010		Goods	Small Value Procurement	No	June 2026	June 2026	General Fund	100,000.00		
Printing and Publication	5-02-99-020		Goods	Small Value Procurement	No	February 2026	March 2026	General Fund	15,000.00		
Other Maintenance and Operating Expenses (water refill food analysis & calibration of bsc)	5-02-99-990		Goods	Small Value Procurement	No	February 2026	March 2026	General Fund	21,600.00		
Other Maintenance and Operating Expenses (SHAYAW)	5-02-99-990		Goods	Small Value Procurement	No	September 2026	September 2026	General Fund	75,000.00		
<b>MAINTENANCE AND OTHER OPERATING EXPENSES - NON-COMMUNICABLE DISEASE</b>											
Training Expenses (In-Service)	5-02-02-010	Provincial Health Office	Goods	Small Value Procurement	No	February 2026	March 2026	General Fund	17,200.00		TWG Consultative with Stakeholders
			Goods	Small Value Procurement	No	March 2026	March 2026	General Fund	17,200.00		
			Goods	Small Value Procurement	No	June 2026	June 2026	General Fund	17,200.00		
			Goods	Small Value Procurement	No	February 2026	March 2026	General Fund	32,900.00		Capability Training for Health Workers
			Goods	Small Value Procurement	No	February 2026	March 2026	General Fund	69,600.00		Health Education and Promotion Advocacy
			Goods	Small Value Procurement	No	March 2026	March 2026	General Fund	29,200.00		
			Goods	Small Value Procurement	No	June 2026	June 2026	General Fund	29,200.00		
Goods	Small Value Procurement	No	September 2026	September 2026	General Fund	4,000.00					

Drugs and Medicine Expenses	5-02-02-070	Provincial Health Office	Goods	Bidding	No		February 2026	April 2026	General Fund	540,000.00		
Medical, Dental and Laboratory Supplies Expenses	5-02-03-071		Goods	Bidding	No		February 2026	April 2026	General Fund	350,000.00		
Semi-Expendable Machinery and Equipment Expenses (Below PHP 50,000.00)	5-02-03-210											
Medical, Dental & Laboratory Equipment	5-02-03-210-10		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	18,000.00		
<b>MAINTENANCE AND OTHER OPERATING EXPENSES - COMMUNICABLE DISEASE</b>												
Training Expenses (In-Service)	5-02-02-010	Provincial Health Office	Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	17,200.00		National Tuberculosis Program
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	12,900.00		Environmental Health Services
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	41,700.00		Rabies Prevention and Control Program
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	98,200.00		Dengue Prevention and Control Program
Other Supplies and Materials Expenses	5-02-03-990		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	133,000.00		
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	26,500.00		
Drugs and Medicine Expenses	5-02-02-070		Goods	Bidding	No		February 2026	April 2026	General Fund	1,500,000.00		
Medical, Dental & Laboratory Supplies Expenses	5-02-03-080		Goods	Bidding	No		February 2026	April 2026	General Fund	1,500,000.00		
Semi-Expendable Machinery and Equipment Expenses (Below Php 50,000.00)	5-02-03-210											
Medical, Dental & Laboratory Equipment	5-02-03-210-10		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	10,000.00		
<b>MAINTENANCE AND OTHER OPERATING EXPENSES - DISASTER RISK REDUCTION AND MANAGEMENT FOR HEALTH (DRRMH)</b>												
Training Expenses (In-Service)	5-02-02-010	Provincial Health Office	Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	19,400.00		Conduct of Annual DRRMH Coordinating Meeting
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	25,800.00		Skills Challenge Olympic
			Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	40,800.00		Disater Reselience Simulation Drill
Medical, Dental & Laboratory Supplies Expenses	5-02-03-080		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	45,000.00		
Semi-Expendable Machinery and Equipment Expenses (Below Php 50,000.00)	5-02-03-210											

Communication Equipment	5-02-03-210-7	Provincial Health Office	Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	17,100.00		
Medical Equipment, Dental and Laboratory Equipment	5-02-3-210-10		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	18,400.00		
Military, Police and Security Equipment	5-02-03-210-09		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	20,000.00		
Other machinery and Equipment	5-02-03-210-99		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	59,000.00		
Medical Supplies for 140 Barangays of Benguet	5-02-03-080		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	700,000.00		
<b>MAINTENANCE AND OTHER OPERATING EXPENSES - PROVINCIAL EPIDEMIOLOGY SURVEILLANCE (PESU)</b>												
Training Expenses (In-Service)	5-02-02-010	Provincial Health Office	Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	15,200.00		Annual PESU Consultative Workshop
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	14,400.00		PESU Semi-Annual Data Reconciliation
			Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	37,400.00		Semestral FHSIS Data Reconciliation
Drugs and Medicine Expenses	5-02-02-070		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	64,000.00		
Medical, Dental & Laboratory Supplies Expenses	5-02-03-080		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	12,000.00		
<b>MAINTENANCE AND OTHER OPERATING EXPENSES - PROVINCIAL NUTRITION PROGRAM</b>												
Training Expenses (In-Service)	5-02-02-010	Provincial Health Office	Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	58,492.50		Training on Nutrition in Emergencies
			Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	185,077.50		BNS Congress
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	112,350.00		Operation Timbang Data Quality Check Training
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	15,050.00		Orientation on the Monitoring & Evaluation of Local Level Plan Implementation
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	18,000.00		Monitoring & Evaluation of Local Nutrition Focal Points
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	37,500.00		Regional Nutrition Program Evaluation
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	8,250.00		Provincial Monitoring of Nutrition Program
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	8,250.00		
			Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	16,500.00		
Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	17,200.00		Program Implementation Review			

		Provincial Health Office	Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	17,200.00		Planning Workshop of PNC-TWG and MNC	
			Goods	Small Value Procurement	No		September 2026	September 2026	General Fund	43,000.00		Provincial Nutrition Awarding Ceremony	
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	160,000.00		Health and Nutrition Promotion Activity	
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	154,830.00		Monitoring of the Provincial Bantay Asin Task Force	
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	240,950.00			
			Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	282,220.00			
			Goods	Small Value Procurement	No		September 2026	September 2026	General Fund	43,000.00			
Food Supplies Expenses	5-02-03-990			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	469,000.00		
Drugs and Medicine Expenses (Micronutrient Supplementation)	5-02-02-070			Goods	Bidding	No		February 2026	April 2026	General Fund	1,300,000.00		
Other Supplies and Materials Expenses	5-02-03-990			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	13,500.00		
			Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	49,000.00			
Printing & Publication Expenses	5-02-99-020		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	85,000.00			
Other Maintenance and Operating	5-02-99-990		Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	43,000.00			
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>													
Other Maintenance and Operating Expenses (Blood Services Program)	5-02-99-990	Provincial Health Office	Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	51,600.00			
Other Supplies and Materials Expenses	5-02-03-990		Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	21,000.00			
<b>MAINTENANCE AND OTHER OPERATING EXPENSES - RESPONSIBLE PARENTHOOD AND PRODUCTIVE HEALTH</b>													
Training Expenses (In-Service)	5-02-02-010	Provincial Health Office	Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	23,200.00		Conduct of Quarterly TWG Meeting for RPRH	
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	17,200.00			
			Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	17,200.00			
			Goods	Small Value Procurement	No		September 2026	September 2026	General Fund	17,200.00			
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	66,400.00		Provincial Launching of RPRH	
			Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	86,148.00		Conduct of Family Planning Month/ Day Celebration	
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	26,148.00		Conduct of KATROPA	
			Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	20,000.00			
Goods	Small Value Procurement	No		September 2026	September 2026	General Fund	21,400.00		Responsible Parenthood and Family Planning Coordinators Annual Implementation Review				

		Provincial Health Office	Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	25,148.00		Family Planning Coordinators/ Population Officer Designates Assembly
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	18,000.00		Family Planning Coordinators/ Population Officer Designates Assembly
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	32,300.00		Updates/ workshop on Maternal and Health Program
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	39,100.00		Provincial Maternal and Neonatal Death Review
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	8,600.00		Program Assessment and Evaluation
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	8,600.00		
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	36,460.00		Training on Healthy Young Ones
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	28,500.00		
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	13,824.00		Planning Workshop on Adolescent Health and Development Program
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	40,000.00		Adolescent Health Month: Serbisyong Pangkalusugan Para sa mga Kabataan
			Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	40,000.00		
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	43,000.00		Social Behavioral Change on Teenage Sexuality & Health to Junior/ Senior High of Benguet
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	43,000.00		
			Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	43,000.00		
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	39,370.00		Capability Building for Peer Facilitators
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	51,454.00		Orientation on Registry of Barangay Inhabitants and Migration
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	48,848.00		

		Provincial Health Office	Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	12,900.00		Conduct of Planning and Assessment on the STI/HIV-AIDS Program
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	43,000.00		STI/HIV-AIDS 101 Education
			Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	21,500.00		
			Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	24,500.00		Capability Building Related to Gender Based Violence
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	10,750.00		Annual PIR
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	12,900.00		Meeting/ Review of the Implementation of Partnership Agreement
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	45,350.00		Celebration of Elderly Week, PWD's and Women's Month
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	44,500.00		
			Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	44,500.00		
Other Supplies and Materials Expenses	5-02-03-990			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	21,650.00	
			Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	7,350.00		
Drugs and Medicine Expenses	5-02-02-070		Goods	Bidding	No		February 2026	April 2026	General Fund	87,800.00		STI/HIV-AIDS Program
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	82,200.00		Maternal & Child Health
Medical, Dental & Laboratory Supplies Expenses	5-02-03-080		Goods	Bidding	No		February 2026	April 2026	General Fund	600,000.00		
Printing & Publication Expenses	5-02-99-020		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	300,000.00		
Other Maintenance and Operating Expenses	5-02-99-990		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	65,000.00		Benguet United for Nurturing and Thriving Infant & Safe Motherhood (B.U.N.T.I.S) Congress
Other Supplies and Materials Expenses (Buntis Congress)	5-02-03-990		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	67,600.00		
<b>MAINTENANCE AND OTHER OPERATING EXPENSES - MENTAL HEALTH PROGRAM</b>												
Training Expenses (In-Service)	5-02-02-010	Provincial Health Office	Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	72,307.50		Psychological First Aid Training
			Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	47,620.00		National Mental Health Week Celebration
			Goods	Small Value Procurement	No		September 2026	September 2026	General Fund	85,072.50		Mindfulness - Based Stress Reduction Training
Drugs and Medicine Expenses	5-02-02-070		Goods	Bidding	No		February 2026	April 2026	General Fund	250,000.00		

<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>												
Training Expenses (In-Service)	5-02-02-010	Provincial Health Office	Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	15,900.00		Conduct of Technical Competency Enhancement Trainings for provincewide HEPO
			Goods	Small Value Procurement	No		September 2026	September 2026	General Fund	15,050.00		
			Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	25,800.00		Conduct of Training of PWHS SCM Staff on Procurement and Supply Chain Management
			Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	15,350.00		Conduct of Semestral Technical Sessions of Pharmacy and Therapeutic Committee
			Goods	Small Value Procurement	No		June 2026	June 2026	General Fund	15,900.00		
<b>CAPITAL OUTLAY</b>												
Information and Communication Technology Equipment	1-07-05-030		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	70,000.00		
			Goods	Small Value Procurement	No		February 2026	February 2026	General Fund	240,000.00		
Medical Equipment, Dental and Laboratory Equipment	1-07-05-110		Goods	Bidding	No		February 2026	March 2026	General Fund	190,000.00		
Office Equipment	1-07-05-020		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	300,000.00		
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>												
Medical, Dental & Laboratory Supplies	5-02-03-080	Atok District Hospital	Goods	Bidding	No		February 2026	March 2026	General Fund	5,000,000.00		
			Goods	Bidding	No		February 2026	March 2026	General Fund	3,000,000.00		
Semi-Expendable Machinery and Equipment	5-02-03-210											
Office Equipment	5-02-03-210-2		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	94,975.00		
Medical, Dental & Laboratory Equipment	5-02-03-210-10		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	429,000.00		
Construction Equipment	5-02-03-210-14		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	8,000.00		
Other Machinery and Equipment	5-02-03-210-99		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	37,025.00		
Semi-Expendable Furniture, Fixtures and Books	5-02-03-220											
Furnitures and Fixtures	5-02-03-220-01		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	56,000.00		
Other Supplies and Materials	5-02-03-990		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	190,000.00		
Environment/ Sanitary Services	5-02-12-010		Goods	Small Value Procurement	No		September 2026	September 2026	General Fund	450,000.00		
Printing and Publication	5-02-99-020		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	20,000.00		
Other Maintenance and Operating Expenses	5-02-99-990		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	40,000.00		

<b>CAPITAL OUTLAY</b>												
Information and Communication Equipment	5-02-03-210-09	Atok District Hospital	Goods	Small Value Procurement	No		April 2026	April 2026	General Fund	60,000.00		
Medical Equipment	5-02-03-210-10		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	250,000.00		
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>												
Medical, Laboratory and Xray Supplies	5-02-03-080	Itogon District Hospital	Goods	Bidding	No		February 2026	April 2026	General Fund	4,064,000.00		
Other Supplies and Materials Expense	5-02-03-990		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	92,300.00		
			Goods	Small Value Procurement	No		April 2026	April 2026	General Fund	28,700.00		
Semi-Expendable Machinery and Equipment Expenses	5-02-03-210											
Office Equipment	5-02-03-210-2		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	54,750.00		
Information and Communication Technology Equipment	5-02-03-210-09		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	66,500.00		
Military, Police and Security Equipment	5-02-03-210-09		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	49,500.00		
Medical, Dental and Laboratory Equipment	5-02-3-210-10		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	374,900.00		
Other Machinery and Equipment	5-02-3-210-99		Goods	Small Value Procurement	No		May 2026	May 2026	General Fund	213,350.00		
Semi-Expendable Furniture, Fixtures and Books	5-02-03-220											
Furniture and Fixtures	5-02-03-220-01		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	271,500.00		
			Goods	Small Value Procurement	No		May 2026	May 2026	General Fund	126,500.00		
Environment/ Sanitary Services	5-02-12-010		Goods	Small Value Procurement	No		April 2026	April 2026	General Fund	250,000.00		
Agricultural and Marine Supplies	5-02-03-100		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	30,000.00		
Other Maintenance and Operating Expenses	5-02-99-990		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	40,000.00		
<b>CAPITAL OUTLAY</b>												
Machinery and Equipment												
Office Equipment	5-02-03-210-2	Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	60,000.00			
Information and Communication Technology Equipment	1-07-05-030	Goods	Small Value Procurement	No		February 2026	February 2026	General Fund	235,000.00			
Communication Equipment	1-07-05-030	Goods	Small Value Procurement	No		March 2026	March 2026	General Fund	350,000.00			
Medical, Laboratory and Dental Equipment	1-07-05-110	Goods	Bidding	No		February 2026	April 2026	General Fund	2,830,000.00			
Transportation Equipment	1-07-06-010	Goods	Bidding	No		February 2026	April 2026	General Fund	2,000,000.00			
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>												
Laboratory Supplies	5-02-03-080	Dennis Molintas District Hospital	Goods	Bidding	No		February 2026	February 2026	General Fund	4,499,225.00		
Medical Supplies	5-02-03-080		Goods	Bidding	No		February 2026	February 2026	General Fund	2,664,325.00		
Radiology Supplies	5-02-03-080		Goods	Small Value Procurement	No		February 2026	February 2026	General Fund	28,600.00		
Laboratory Supplies	5-02-03-080		Goods	Agency to Agency	No		February 2026	March 2026	General Fund	27,750.00		
			Goods	Direct Contracting	No		February 2026	March 2026	General Fund	350,000.00		
Medical Supplies	5-02-03-080		Goods	Small Value Procurement	No		February 2026	February 2026	General Fund	326,000.00		
Hemodialysis Supplies	5-02-03-080		Goods	Bidding	No		February 2026	April 2026	General Fund	3,907,570.00		
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>												
Accountable Forms	5-02-03-020	Kapangan District Hospital	Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	4,000.00		

Medical, Dental & Laboratory Supplies	5-02-03-080	Kapangan District Hospital	Goods	Bidding	No		February 2026	April 2026	General Fund	4,000,000.00		
Other Supplies & Materials Expenses	5-02-03-990		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	337,000.00		
Semi-Expendable Machinery and Equipment Expenses	5-02-03-210											
Communication Equipment	5-02-03-210-07		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	33,200.00		
Information and Communication Technology Equipment	5-02-3-210-10		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	148,000.00		
Construction Equipment	5-02-03-210-14		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	24,400.00		
Medical, Dental and Laboratory Equipment	5-02-03-210-10		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	304,800.00		
Other Machinery and Equipment	5-02-03-210-99		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	344,300.00		
Semi-Expendable Furniture, Fixtures and Books	5-02-03-220											
Furniture and Fixtures	5-02-03-220-01		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	150,500.00		
Environment/ Sanitary Services	5-02-12-010		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	600,000.00		
Other Maintenance & Operating Expenses	5-02-99-990		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	55,000.00		
<b>CAPITAL OUTLAY</b>												
Information and Communication Technology Equipment	1-07-05-030		Goods	Small Value Procurement	No		February 2026	February 2026	General Fund	60,000.00		
Medical, Dental and Laboratory Equipment	1-07-05-110	Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	225,000.00			
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>												
Training Expenses	5-02-02-010	Northern Benguet District Hospital	Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	60,000.00		
Medical, Dental & Laboratory Supplies	5-02-03-080		Goods	Bidding	No		February 2026	April 2026	General Fund	9,000,000.00		
Semi-Expendable Machinery and Equipment Expenses	5-02-03-210											
Office Equipment	5-02-03-210-02		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	32,500.00		
Information and Communication Technology Equipment	5-02-3-210-03		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	34,000.00		
Communication Equipment	5-02-03-210-07		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	20,000.00		
Medical, Dental and Laboratory Equipment	5-02-03-210-10		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	108,750.00		
Other Machinery and Equipment	5-02-03-210-99		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	55,500.00		
Semi-Expendable Furniture, Fixtures and Books	5-02-03-220											
Furniture and Fixtures	5-02-03-220-01		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	227,000.00		
Other Supplies & Materials Expenses	5-02-03-990		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	301,000.00		
							March 2026	March 2026	General Fund	30,000.00		
							June 2026	June 2026	General Fund	30,000.00		
							September 2026	September 2026	General Fund	30,000.00		
Environment/ Sanitary Services	5-02-12-010	Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	500,000.00			

Other Maintenance & Operating Expenses	5-02-99-990		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	30,000.00		
<b>CAPITAL OUTLAY</b>												
Information and Communication Technology Equipment	1-07-05-030		Goods	Small Value Procurement	No		February 2026	February 2026	General Fund	200,000.00		
Medical Equipment	1-07-05-110		Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	5,006,800.00		
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>												
<b>MAINTENANCE AND OTHER OPERATING EXPENSES - DISASTER RISK REDUCTION AND MANAGEMENT FOR HEALTH (DRRMH)</b>												
Office Supplies Expenses	5-02-03-010	Provincial Health Office	Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	3,000.00		
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>												
Office Supplies Expenses	5-02-03-010	Kapangan District Hospital	Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	29,800.00		
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>												
Office Supplies Expense	5-02-03-010	Itogon District Hospital	Goods	Small Value Procurement	No		February 2026	March 2026	General Fund	8,500.00		

Note: Insert additional rows as necessary

**Total Amount of Estimated Budget for EPA Projects:**  
**Total Amount of CSEs to be purchased from PS-DBM: 41,300.00**  
**Total Amount of Estimated Budget: 77,843,077.40**

Prepared by:

Recommended by:  
By the Authority of the Bids and Awards Committee:

Approved by:

**NOLI U. GUIAD**

Signature over Printed Name  
Position/Designation

*Bids and Awards Committee Secretariat*

Date : \_\_\_\_\_

**ATTY. BRIAN J. CASPIN**

Signature over Printed Name  
Position/Designation

*Bids and Awards Committee Chairperson*

Date : \_\_\_\_\_

**MELCHOR D. DICLAS**

Signature over Printed Name  
Position/Designation  
*Head of the Procuring Entity*

Date : \_\_\_\_\_