



ANNUAL PROCUREMENT PLAN FOR CY 2026

INDICATIVE FINAL UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
MAINTENANCE AND OTHER OPERATING EXPENSES											
TRAINING EXPENSES											
(5-02-02-010)	PGO-PESO	Goods	Small Value Procurement	No	LCRB	Jan. 2026 March 2026	Feb. 2026 April 2026	General Fund	221,000.00 107,000.00		
(5-02-02-010)	PGO-Local Economic Dev.t & Investment Promotion	Goods	Small Value Procurement/Negotiated Procurement (Lease of venue)	No	LCRB	March 2026 June 2026	April 2026 July 2026	General Fund	100,000.00 100,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES											
(5-02-99-990)	PGO-Local Economic Dev.t & Investment Promotion	Goods and registration fees	Small Value Procurement	No	LCRB	March 2026 June 2026	April 2026 July 2026	General Fund	48,000.00 102,000.00		Support to OTOP
TRAINING EXPENSES											
(5-02-02-010)	PGO-Sectoral Committees	Goods	Small Value Procurement/Negotiated Procurement (Lease of venue)	No	LCRB	March 2026	April 2026	General Fund	300,000.00		
OTHER SUPPLIES AND MATERIALS EXPENSES											
(5-02-03-990)	PGO - Main	Goods	Small Value Procurement	No	LCRB	January 2026 March 2026 June 2026	February 2026 April 2026 July 2026	General Fund	837,400.00 963,000.00 900,000.00		

SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES									
OFFICE EQUIPMENT									
(5-02-03-210-02)	PGO - Main	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	27,195.00
						March 2026	April 2026	General Fund	69,300.00
INFORMATION AND COMMUNICATION TECHNOLOGY									
(5-02-03-210-03)	PGO - Main	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	125,000.00
COMMUNICATION EQUIPMENT									
(5-02-03-210-07)	PGO - Main	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	50,000.00
OTHER MACHINERY EQUIPMENT									
(5-02-03-210-099)	PGO - Main	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	206,500.00
						March 2026	April 2026	General Fund	703,500.00
FURNITURE, FIXTURES AND BOOK EXPENSES									
(5-02-03-220-01)	PGO - Main	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	168,000.00
						March 2026	April 2026	General Fund	360,000.00
OTHER MAINTENANCE AND OPERATING EXPENSES									
(5-02-99-990)	PGO - Main	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	400,000.00
						March 2026	April 2026	General Fund	400,000.00
						June 2026	July 2026	General Fund	200,000.00
OTHER SUPPLIES AND MATERIALS EXPENSES									
(5-02-03-990)	PGO - Provincial Peace and Order Council	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	87,000.00
RENT EXPENSES									
(5-02-99-050)	PGO - Provincial Peace and Order Council	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	20,000.00
OTHER MAINTENANCE AND OPERATING EXPENSES									
(5-02-99-990)	PGO - Provincial Peace and Order Council	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	71,050.00
						March 2026	April 2026	General Fund	28,050.00
						June 2026	July 2026	General Fund	457,550.00
TRAINING EXPENSES									
(5-02-02-010)	PGO - Katarungang Pambarangay	Goods	Small Value Procurement/Negotiated Procurement (Lease of venue)	No	LCRB	March 2026	April 2026	General Fund	545,300.00
OTHER SUPPLIES AND MATERIALS EXPENSES									
(5-02-03-990)	PGO - Katarungang Pambarangay	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	37,500.00

TRAINING EXPENSES			Small Value Procurement/Negotiated Procurement (Lease of venue)	No	LCRB	January 2026	February 2026	General Fund	100,000.00		
(5-02-02-010)	PGO - Provincial Anti Drug Abuse Council	Goods				March 2026	April 2026		70,000.00		
OTHER SUPPLIES AND MATERIALS EXPENSES											
(5-02-03-990)	PGO - Provincial Anti Drug Abuse Council	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	45,000.00		
TRAINING EXPENSES											
(5-02-02-010)	PGO - Support to Gender and Dev.t Council of Benguet (GAD Unit)	Goods and accomodation	Negotiated Procurment (Lease of Venue)	No	LCRB	January 2026	February 2026	General Fund	162,000.00		
						March 2026	April 2026		90,000.00		
		Goods	Small Value Procurement			January 2026	February 2026		46,000.00		
						March 2026	April 2026		2,000.00		
TRAINING EXPENSES											
(5-02-02-010)	PGO - Community Affairs Program	Goods	Small Value Procurement/Negotiated Procurement (Lease of venue)	No	LCRB	January 2026	February 2026	General Fund	60,000.00		
TRAINING EXPENSES											
(5-02-02-010)	PGO - Youth Development	Goods	Small Value Procurement/Negotiated Procurement (Lease of venue)	No	LCRB	March 2026	April 2026	General Fund	150,000.00		
						June 2026	July 2026		150,000.00		
						Sept. 2026	10/2026		100,000.00		
OTHER SUPPLIES AND MATERIALS EXPENSES											
(5-02-03-990)	PGO - SOFAD	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	15,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES											
(5-02-99-990)	PGO - SOFAD	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	200,000.00		
TRAINING EXPENSES											
(5-02-02-010)	PGO - Benguet Indigeneous Youth Arts Guild Festival	Goods	Small Value Procurement/Negotiated Procurement (Lease of venue)	No	LCRB	January 2026	February 2026	General Fund	297,750.00		
OTHER SUPPLIES AND MATERIALS EXPENSES											
(5-02-03-990)	PGO - Benguet Indigeneous Youth Arts Guild Festival	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	498,000.00		
ADVERTISING EXPENSES											
(5-02-099-010)	PGO - Benguet Indigeneous Youth Arts Guild Festival	Advertisement	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	10,000.00		
PRINTING AND PUBLICATION EXPENSES											
(5-02-99-020)	PGO - Benguet Indigeneous Youth Arts Guild Festival	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	40,000.00		

RENT EXPENSES												
(5-02-99-050)	PGO - Benguet Indigenous Youth Arts Guild Festival	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	50,000.00			
OTHER MAINTENANCE AND OPERATING EXPENSES												
(5-02-99-990)	PGO - Benguet Indigenous Youth Arts Guild Festival	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	826,750.00			
TRAINING EXPENSES												
(5-02-02-010)	PGO - Provincial Impact-Driven Youth Academy of Leaders Program)	Goods	Small Value Procurement/Negotiated Procurement (Lease of venue)	No	LCRB	March 2026	April 2026	General Fund	600,000.00			
OTHER MAINTENANCE AND OPERATING EXPENSES						March 2026	April 2026		110,000.00			
(5-02-99-990)	PGO - Provincial Scholarship Program	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	110,000.00			
SPORTS EQUIPMENT												
(5-02-02-010)	PGO - Provincial Employees Program	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	115,000.00			
OTHER SUPPLIES AND MATERIALS EXPENSES												
(5-02-03-990)	PGO - Provincial Employees Program	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	1,260,000.00			
OTHER MAINTENANCE AND OPERATING EXPENSES												
(5-02-99-990)	PGO - Provincial Employees Program	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	65,000.00			
RENT EXPENSES												
(5-02-99-050)	PGO - Provincial Employees Program	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	40,000.00			
OTHER SUPPLIES AND MATERIALS EXPENSES												
(5-02-03-990)	PGO - Support to PARA Games	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	60,000.00			
OTHER SUPPLIES AND MATERIALS EXPENSES												
(5-02-03-990)	PGO - CARES Awards Program	Goods	Small Value Procurement	No	LCRB	January 2026	January 2026	General Fund	450,000.00			
OTHER MAINTENANCE AND OPERATING EXPENSES												
(5-02-99-990)	PGO - CARES Awards Program	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	240,000.00			

OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	85,000.00		
(5-02-03-990)	Martial Arts Festival	Goods									
SPORTS EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	30,000.00		
(5-02-02-010)	PGO - Invitational Tournaments	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	200,000.00		
(5-02-03-990)	PGO - Invitational Tournaments	Goods									
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	150,000.00		
(5-02-99-990)	PGO - Sports Clininc	Goods									
OFFICE EQUIPMENT			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	7,245.00		
(5-02-03-210-02)	PGO - IT Section	Goods									
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	167,000.00		
(5-02-03-210-03)	PGO - IT Section	Goods									
COMMUNICATION EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	6,000.00		
(5-02-03-210-07)	PGO - IT Section	Goods									
MILITARY POLICE AND SECURITY EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	70,000.00		
(5-02-03-210-09)	PGO - IT Section	Goods									
TECHNICAL AND SCIENTIFIC EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	8,000.00		
(5-02-03-210-13)	PGO - IT Section	Goods									
OTHER MACHINERY AND EQUIPMENT			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	130,030.00		
(5-02-03-210-99)	PGO - IT Section	Goods									
FURNITURE, FIXTURES AND BOOK EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	60,000.00		
(5-02-03-220-01)	PGO - IT Section	Goods				March 2026	April 2026		47,250.00		
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	191,950.00		
(5-02-03-990)	PGO - IT Section	Goods									
	PGO - Benguet Day Celebration Expenses	Goods	Competitive Bidding/ Small Value Procurement	No	LCRB			General Fund	2,871,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES			Competitive Bidding/ Small Value Procurement	No	LCRB			General Fund	1,195,000.00		
(5-02-99-990)	PGO - Benguet Day Celebration Expenses	Goods									

OTHER SUPPLIES AND MATERIALS EXPENSES			Competitive Bidding/ Small Value Procurement	No	LCRB			General Fund	1,000,000.00		
(5-02-03-990)	PGO - Support to Cordillera Day Activities	Goods									
OTHER MAINTENANCE AND OPERATING EXPENSES			Competitive Bidding/ Small Value Procurement/Lease of Venue	No	LCRB			General Fund	1,900,000.00		
(5-02-99-990)	PGO - Support to Cordillera Day Activities	Goods/Accommodation									
	PGO - Support to CARAA	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	500,000.00		
OTHER SUPPLIES AND MATERIALS EXPENSES											
(5-02-03-990)	PGO - Benguet Liberation and Veterans Day	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	170,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES											
(5-02-99-990)	PGO - Benguet Liberation and Veterans Day	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	105,000.00		
THERAPEUTIC COMMUNITY PROGRAM FOR CLIENTS											
(5-02-11-990)	PGO - Parole and Probation Administration	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	50,000.00		
						March 2026	April 2026		50,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES											
(5-02-99-990)	PGO - Support to Special and Other Development Projects	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	80,000.00		
						March 2026	April 2026		50,000.00		
						June 2026	July 2026		50,000.00		
OTHER SUPPLIES AND MATERIALS EXPENSES											
(5-02-03-990)	PGO - Support to BAC - Goods	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	21,000.00		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT											
(5-02-03-210-03)	PGO - Support to BAC - Goods	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	11,000.00		
COMMUNICATION EQUIPMENT											
(5-02-03-210-07)	PGO - Support to BAC - Goods	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	33,000.00		
OTHER MACHINERY AND EQUIPMENT											
(5-02-03-210-99)	PGO - Support to BAC - Goods	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	13,000.00		

FURNITURE, FIXTURES AND BOOK EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	47,250.00		
(5-02-03-220-01)	PGO - Support to BAC - Goods	Goods									
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	550,000.00		
(5-02-99-990)	PGO - Support to BAC - Goods	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	1,760.00		
(5-02-03-990)	PGO - Support to BAC - Health	Goods									
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	38,000.00		
(5-02-03-210-03)	PGO - Support to BAC - Health	Goods									
OTHER MACHINERY AND EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	10,000.00		
(5-02-03-210-99)	PGO - Support to BAC - Health	Goods									
FURNITURE, FIXTURES AND BOOK EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	187,000.00		
(5-02-03-220-01)	PGO - Support to BAC - Health	Goods									
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	150,000.00		
(5-02-99-990)	PGO - Support to BAC - Health	Goods				March 2026	April 2026		100,000.00		
						June 2026	July 2026		200,000.00		
TRAINING EXPENSES			Small Value Procurement/Lease of Venue	No	LCRB	March 2026	April 2026	General Fund	700,000.00		
(5-02-02-010)	PGO - Support Services to various programs	Goods and accomodation									
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	50,000.00		
(5-02-99-990)	PGO -Court Litigation of Cases/Demolition	Goods									
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	350,000.00		
(5-02-99-990)	PGO -Dev't. Administration Enhancement Program	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Competitive Bidding/Small Value Procurement	No	LCRB			General Fund	1,250,000.00		
(5-02-03-990)	PGO - Healthier Benguet Caravan	Goods				1,750,000.00					
						1,000,000.00					

OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	300,000.00		
(5-02-99-990)	PGO - Healthier Benguet Caravan	Goods				March 2026	April 2026		200,000.00		
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	136,000.00		
(5-02-03-990)	PGO - Support to Provincial Skills	Goods									
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	56,000.00		
(5-02-99-990)	PGO - Support to Provincial Skills	Goods									
TRAINING EXPENSES			Small Value Procurement/Lease of Venue	No	LCRB	June 2026	July 2026	General Fund	520,000.00		
(5-02-02-010)	PGO - Community Based Skills and Livelihood Training	Goods and accomodation									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	50,000.00		
(5-02-03-990)	PGO - Community Based Skills and Livelihood Training	Goods									
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	100,000.00		
(5-02-99-990)	PGO - Community Based Skills and Livelihood Training	Goods									
TRAINING EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	15,000.00		
(5-02-02-010)	PGO - Benguet Heritage Singers/Benguet Capitol Choir	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	23,000.00		
(5-02-03-990)	PGO - Benguet Heritage Singers/Benguet Capitol Choir	Goods									
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	15,000.00		
(5-02-99-990)	PGO - Benguet Heritage Singers/Benguet Capitol Choir	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	80,000.00		
(5-02-03-990)	PGO - Support to Teachers Day Activities	Goods									
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	281,200.00		
(5-02-99-990)	PGO - Support to Teachers Day Activities	Goods									

TRAINING EXPENSES													
(5-02-02-010)	PGO - History of Benguet Program	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	400,000.00				
OTHER MAINTENANCE AND OPERATING EXPENSES													
(5-02-99-990)	PGO - History of Benguet Program	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	100,000.00				
OTHER SUPPLIES AND MATERIALS EXPENSES													
(5-02-03-990)	PGO - Support to Provincial Awards for Knowledge, Distinction and Achievement (PAKDA)	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	80,000.00				
OTHER MAINTENANCE AND OPERATING EXPENSES													
(5-02-99-990)	PGO - Support to Provincial Awards for Knowledge, Distinction and Achievement (PAKDA)	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	220,000.00				
OTHER SUPPLIES AND MATERIALS EXPENSES													
(5-02-03-990)	PGO - Support to Barangays	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	500,000.00				
OTHER MAINTENANCE AND OPERATING EXPENSES													
(5-02-99-990)	PGO - Support to Micro, Small and Medium Enterprises (MSMEs)	FDA Registration	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	500,000.00				
TRAINING EXPENSES													
(5-02-02-010)	PGO - Support to Micro, Small and Medium Enterprises (MSMEs)	Goods	Small Value Procurement/Lease of Venue	No	LCRB	March 2026	April 2026	General Fund	700,000.00				
						January 2026	February 2026		700,000.00				
OTHER MAINTENANCE AND OPERATING EXPENSES													
(5-02-99-990)	PGO - Support to Micro, Small and Medium Enterprises (MSMEs)	FDA Registration	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	200,000.00				
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
(1-07-05-020)	PGO-Main	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	300,000.00				
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
(1-07-05-030)	PGO-Main	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	55,000.00				
						February 2026	March 2026		253,000.00				

OTHER PROPERTY, PLANT AND EQUIPMENT			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	100,000.00		
(1-07-99-990)	PGO-Main	Goods									
OFFICE EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	70,000.00		
(1-07-05-020)	PGO-Information Technology/MIS Section	Goods									
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Small Value Procurement	No	LCRB	February 2026	March 2026	General Fund	596,000.00		
(1-07-05-030)	PGO-Information Technology/MIS Section	Goods									
OTHER PROPERTY, PLANT AND EQUIPMENT						Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund
(1-07-99-990)	PGO-Information Technology/MIS Section	Goods									
MILITARY POLICE AND SECURITY EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	250,000.00		
(1-07-05-100)	PGO-Main	Goods									
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	100,000.00		
(1-07-05-030)	PGO-Support to BAC-Goods	Goods									
(1-07-05-030)						PGO-Support to BAC-Infrastructure	Goods	February 2026	March 2026	60,000.00	
(1-07-05-030)	PGO-Support to BAC-Health	Goods	Small Value Procurement	No	LCRB	February 2026	March 2026	General Fund	115,000.00		
						February 2026	March 2026		120,000.00		
AGRICULTURAL AND FORESTRY EQUIPMENT			Competitive Bidding	No	LCRB	January 2026	March 2026	General Fund	2,000,000.00		
(1-07-05-040)	PGO - Support to Micro, Small and Medium Enterprises (MSMEs)	Goods									
MAINTENANCE AND OTHER OPERATING EXPENSES											
TRAINING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	110,000.00		
(5-02-02-010)	PGO - Benguet Tourism Operations Office	Goods									
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	23,940.00		
(5-02-03-210-3)	PGO - Benguet Tourism Operations Office	Goods									

OTHER MACHINERY EQUIPMENT											
(5-02-03-210-099)	PGO - Benguet Tourism Operations Office	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	20,000.00		
OTHER SUPPLIES AND MATERIALS EXPENSES											
(5-02-03-990)	PGO - Benguet Tourism Operations Office	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	10,000.00		Tourism Fair/Market Encounter
OTHER MAINTENANCE AND OPERATING EXPENSES											
(5-02-99-990)	PGO - Benguet Tourism Operations Office	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	23,000.00		Tourism Fair/Market Encounter
OTHER MAINTENANCE AND OPERATING EXPENSES											
(5-02-99-990)	PGO - Benguet Tourism Operations Office	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	38,700.00		Traditional Skills Demo
OTHER SUPPLIES AND MATERIALS EXPENSES											
(5-02-03-990)	PGO - Benguet Tourism Operations Office	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	43,700.00		Tourism Awards
OTHER MAINTENANCE AND OPERATING EXPENSES											
(5-02-99-990)	PGO - Benguet Tourism Operations Office	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	29,700.00		Tourism Awards
OTHER SUPPLIES AND MATERIALS EXPENSES											
(5-02-03-990)	PGO - Benguet Tourism Operations Office	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	7,500.00		Local Songs Cantata
OTHER MAINTENANCE AND OPERATING EXPENSES											
(5-02-99-990)	PGO - Benguet Tourism Operations Office	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	86,000.00		Local Songs Cantata
OTHER SUPPLIES AND MATERIALS EXPENSES											
(5-02-03-990)	PGO - Benguet Tourism Operations Office	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	18,000.00		Traditional Cook Fest
OTHER MAINTENANCE AND OPERATING EXPENSES											
(5-02-99-990)	PGO - Benguet Tourism Operations Office	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	43,000.00		Traditional Cook Fest
OTHER SUPPLIES AND MATERIALS EXPENSES											
(5-02-03-990)	PGO - Benguet Tourism Operations Office	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	13,000.00		Benguet Heritage Forum

OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	43,000.00		Benguet Heritage Forum
(5-02-99-990)	PGO - Benguet Tourism Operations Office	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	10,000.00		Museums and Galleries Month
(5-02-03-990)	PGO - Benguet Tourism Operations Office	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	35,000.00		Benguet Roadside Beautification Programme
(5-02-03-990)	PGO - Benguet Tourism Operations Office	Goods									
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	100,000.00		Benguet Roadside Beautification Programme
(5-02-99-990)	PGO - Benguet Tourism Operations Office	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	150,000.00		Ecotourism Program
(5-02-03-990)	PGO - Benguet Tourism Operations Office	Goods									
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	50,000.00		Support to BATO/BPTCAC
(5-02-99-990)	PGO - Benguet Tourism Operations Office	Goods									
PRINTING AND PUBLICATION EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	50,000.00		Tourism Promotions and Marketing Program
(5-02-99-020)	PGO - Benguet Tourism Operations Office	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	100,000.00		Schools of Living Traditions
(5-02-03-990)	PGO - Benguet Tourism Operations Office	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	100,000.00		Cultural Festivals
(5-02-03-990)	PGO - Benguet Tourism Operations Office	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	50,000.00		Cultural Heritage Identity of Benguet Arts
(5-02-03-990)	PGO - Benguet Tourism Operations Office	Goods									
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	20,000.00		Cultural Heritage Identity of Benguet Arts
(5-02-99-990)	PGO - Benguet Tourism Operations Office	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	100,000.00		Support to Benguet Sisterhood Program
(5-02-03-990)	PGO - Benguet Tourism Operations Office	Goods									

OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	100,000.00		
(5-02-99-990)	PGO - Benguet Tourism Operations Office	Goods									
CAPITAL OUTLAY											
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Small Value Procurement	No	LCRB	February 2026	March 2026	General Fund	60,000.00		
(1-07-05-030)	PGO - Benguet Tourism Operations Office	Goods									
MAINTENANCE AND OTHER OPERATING EXPENSES											
TRAINING EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	20,000.00		National ICT Month Celebration
(5-02-02-010)	PGO - Library	Goods									
TRAINING EXPENSES			Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	20,000.00		National Childrens Month Celebration
(5-02-02-010)	PGO - Library	Goods									
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	45,000.00		
(5-02-03-210-3)	PGO - Library	Goods									
OTHER MACHINERY AND EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	61,000.00		
(5-02-03-210-099)	PGO - Library	Goods									
FURNITURE, FIXTURES AND BOOK EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	93,750.00		
(5-02-03-220-01)	PGO - Library	Goods									
PRINTING AND PUBLICATION EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	30,000.00		
(5-02-99-020)	PGO - Library	Goods									
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	3,200.00		
(5-02-99-990)	PGO - Library	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	1,000.00		
(5-02-03-990)	PGO - Library	Goods									
CAPITAL OUTLAY											
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Small Value Procurement	No	LCRB	February 2026	March 2026	General Fund	60,000.00		
(1-07-05-030)	PGO - Library	Goods									
MAINTENANCE AND OTHER OPERATING EXPENSES											
TRAINING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	12,400.00		
(5-02-02-010)	PGO - Warden's Office	Goods				March 2026	April 2026		12,600.00		
						June 2026	July 2026		12,600.00		
						Sept. 2026	Oct. 2026		12,400.00		

FOOD SUPPLIES EXPENSES				No	LCRB	January 2026	February 2026		950,000.00		
(5-02-03-050)	PGO - Warden's Office	Goods	Small Value Procurement			March 2026	April 2026	General Fund	950,000.00		
						June 2026	July 2026	General Fund	950,000.00		
						Sept. 2026	Oct. 2026		950,000.00		
MILITARY POLICE AND SECURITY EQUIPMENT			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	112,000.00		
(5-02-03-120)	PGO-Warden's Office	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES						January 2026	February 2026		108,000.00		
(5-02-03-990)	PGO - Warden's Office	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	209,000.00		
						June 2026	July 2026	General Fund	71,500.00		
						Sept. 2026	Oct. 2026		76,000.00		
OFFICE EQUIPMENT											
(5-02-03-210-02)	PGO-Warden's Office	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	52,995.00		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT											
(5-02-03-210-3)	PGO-Warden's Office	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	51,500.00		
COMMUNICATION EQUIPMENT											
(5-02-03-210-07)	PGO-Warden's Office	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	10,000.00		
MILITARY POLICE AND SECURITY EQUIPMENT											
(5-02-03-210-09)	PGO-Warden's Office	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	40,000.00		
PRINTING EQUIPMENT											
(5-02-03-210-11)	PGO-Warden's Office	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	12,245.00		
SPORTS EQUIPMENT											
(5-02-03-210-12)	PGO-Warden's Office	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	15,000.00		
OTHER MACHINERY AND EQUIPMENT											
(5-02-03-210-099)	PGO-Warden's Office	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	115,985.00		
FURNITURE, FIXTURES AND BOOK EXPENSES											
(5-02-03-220-01)	PGO-Warden's Office	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	79,000.00		
CAPITAL OUTLAY											
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT											
(1-07-05-030)	PGO-Warden's Office	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	60,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES											

OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	10,000.00		
(5-02-03-990)	PGO - Benguet Technical School	Goods									
OFFICE EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	30,300.00		
(5-02-03-210-02)	PGO - Benguet Technical School	Goods									
COMMUNICATION EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	55,000.00		
(5-02-03-210-07)	PGO - Benguet Technical School	Goods									
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	38,850.00		
(5-02-03-210-3)	PGO - Benguet Technical School	Goods									
PRINTING EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	21,243.00		
(5-02-03-211-11)	PGO - Benguet Technical School	Goods									
OTHER MACHINERY AND EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	47,645.00		
(5-02-03-210-099)	PGO - Benguet Technical School	Goods									
FURNITURE, FIXTURES AND BOOK EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	1,800.00		
(5-02-03-220-01)	PGO - Benguet Technical School	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	91,200.00		Automotive/Driving/HEO Supplies
(5-02-03-990)	PGO - Benguet Technical School	Goods				March 2026	April 2026		3,770.00		
	PGO - Benguet Technical School	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	210,075.00		BPP Supplies for Training and Assessment
	PGO - Benguet Technical School	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	126,775.00		Hairdressing and Beauty Care Supplies
	PGO - Benguet Technical School	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	252,505.00		Tailoring/Dressmaking supplies
	PGO - Benguet Technical School	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	314,675.00		Shielded Metal Arc Welding Supplies
OFFICE EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	19,390.00		
(5-02-03-210-02)	PGO - Benguet Technical School	Goods									
AGRICULTURAL AND FORESTRY EQUIPMENT			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	5,500.00		
(5-02-03-210-04)	PGO - Benguet Technical School	Goods									

TECHNICAL AND SCIENTIFIC EQUIPMENT			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	500.00		
(5-02-03-210-13)	PGO - Benguet Technical School	Goods									
OTHER MACHINERY AND EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	55,920.00		Automotive/Driving/HEO Equipment
(5-02-03-210-99)	PGO - Benguet Technical School	Goods									
	PGO - Benguet Technical School	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	13,400.00		BPP Equipment
						March 2026	April 2026		4,500.00		
	PGO - Benguet Technical School	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	145,500.00		Hairdressing and Beauty Care Equipment
	PGO - Benguet Technical School	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	110,000.00		Tailoring/Dressmaking Equipment
FURNITURE, FIXTURES AND BOOK EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	476,250.00		
(5-02-03-220-01)	PGO - Benguet Technical School	Goods									
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	48,000.00		
(5-02-99-990)	PGO - Benguet Technical School	Goods				March 2026	April 2026		98,400.00		
						Sept. 2026	October 2026		24,000.00		
CAPITAL OUTLAY											
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Competitive Bidding/Small Value Procurement	No	LCRB			General Fund	1,315,000.00		
(1-07-05-030)	PGO - Benguet Technical School	Goods									
OTHER PROPERTY, PLANT AND EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	70,000.00		
(1-07-99-990)	PGO - Benguet Technical School	Goods									
MAINTENANCE AND OTHER OPERATING EXPENSES											
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	1,500.00		
(5-02-03-990)	PGO - PDRRMO	Goods									
OFFICE EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	47,000.00		
(5-02-03-210-02)	PGO - PDRRMO	Goods									
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	59,000.00		
(5-02-03-210-3)	PGO - PDRRMO	Goods				March 2026	April 2026		15,900.00		

OTHER MACHINERY AND EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	5,100.00		
(5-02-03-210-099)	PGO - PDRRMO	Goods				March 2026	April 2026		15,000.00		
FURNITURE, FIXTURES AND BOOK EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	84,000.00		
(5-02-03-220-01)	PGO - PDRRMO	Goods									
CAPITAL OUTLAY											
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Small Value Procurement	No	LCRB	February 2026	March 2026	General Fund	115,000.00		
(1-07-05-030)	PGO - PDRRMO	Goods									
MILITARY POLICE AND SECURITY EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	250,000.00		
(1-07-05-100)	PGO - PDRRMO	Goods									
MAINTENANCE AND OTHER OPERATING EXPENSES											
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	1,000.00		Ecosystem-based Disaster Risk Reduction Solutions
(5-02-03-990)	PGO - PDRRMO	Goods									
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	129,000.00		Ecosystem-based Disaster Risk Reduction Solutions
(5-02-99-990)	PGO - PDRRMO	Goods									
TRAINING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	38,700.00		Early Warning System
(5-02-02-010)	PGO - PDRRMO	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	850.00		Early Warning System
(5-02-03-990)	PGO - PDRRMO	Goods									
	PGO - PDRRMO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	209,500.00		Conduct of Disaster Resilience Caravan
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	118,250.00		Conduct of Disaster Resilience Caravan
(5-02-99-990)	PGO - PDRRMO	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	70% LDRRM Fund	50,800.00		Project Implementation Review
(5-02-03-990)	PGO - PDRRMO	Goods									
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	70% LDRRM Fund	86,000.00		Project Implementation Review
(5-02-99-990)	PGO - PDRRMO	Goods									
COMMUNICATION EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	50,000.00		
(5-02-03-210-07)	PGO - PDRRMO	Goods									
OTHER MACHINERY AND EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	49,990.00		
(5-02-03-210-099)	PGO - PDRRMO	Goods									
DISASTER, RESPONSE AND RESCUE EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	352,000.00		Response Supplies & Equipment
(5-02-03-210-08)	PGO - PDRRMO	Goods									

COMMUNICATION EQUIPMENT		Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	20,000.00		Response Supplies & Equipment				
(5-02-03-210-07)	PGO - PDRRMO														
OTHER MACHINERY AND EQUIPMENT		Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	111,500.00		Response Supplies & Equipment				
(5-02-03-210-099)	PGO - PDRRMO														
OTHER SUPPLIES AND MATERIALS EXPENSES		Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	81,000.00		Response Supplies & Equipment				
(5-02-03-990)	PGO - PDRRMO					June 2026	July 2026					18,000.00			
TRAINING EXPENSES		Goods and Accomodation	Negotiated Procurement (Lease of Venue)	No	LCRB	January 2026	February 2026	70% LDRRM Fund	343,000.00		Community Disaster Preparedness and Extension Services				
(5-02-02-010)	PGO - PDRRMO											Small Value Procurement	124,100.00		
WELFARE GOOD EXPENSES		Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	70% LDRRM Fund	202,000.00		Community Disaster Preparedness and Extension Services				
(5-02-03-060)	PGO - PDRRMO														
OTHER MAINTENANCE AND OPERATING EXPENSES		Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	31,390.00		Community Disaster Preparedness and Extension Services				
(5-02-99-990)	PGO - PDRRMO					March 2026	April 2026					31,390.00			
													June 2026	July 2026	31,390.00
													Sept. 2026	Oct. 2026	30,530.00
TRAINING EXPENSES		Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	70% LDRRM Fund	85,000.00		Community Based Disaster Resilience Program				
(5-02-02-010)	PGO - PDRRMO														
WELFARE GOOD EXPENSES		Goods	Competitive Bidding/Small Value Procurement	No	LCRB	March 2026	April 2026	70% LDRRM Fund	1,000,650.00		Community disaster preparedness and extension services - Food items				
(5-02-03-060)	PGO - PDRRMO											Small Value Procurement	999,350.00		
WELFARE GOOD EXPENSES		Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	388,400.00		Community disaster preparedness and extension services - Non-Food items				
(5-02-03-060)	PGO - PDRRMO					March 2026	April 2026					194,200.00			
													June 2026	July 2026	176,900.00
TRAINING EXPENSES		Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	70% LDRRM Fund	320,000.00		Health Emergency Management				
(5-02-02-010)	PGO - PDRRMO														
OTHER SUPPLIES AND MATERIALS EXPENSES		Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	70% LDRRM Fund	17,000.00		Develop DRRM and CCA Information, education & communication materials				
(5-02-03-990)	PGO - PDRRMO														
TRAINING EXPENSES		Goods and Accomodation	Negotiated Procurement (Lease of Venue)	No	LCRB	March 2026	April 2026	70% LDRRM Fund	235,500.00		DRRM Planning				
(5-02-02-010)	PGO - PDRRMO											Small Value Procurement	35,500.00		
														Small Value Procurement	No

OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	20,000.00		Support to Fire Prevention
(5-02-99-990)	PGO - PDRRMO	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	2,000.00		Support to Fire Prevention
(5-02-03-990)	PGO - PDRRMO	Goods									
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	170,000.00		OpCen/Emergency Operations Center
(5-02-99-990)	PGO - PDRRMO	Goods				March 2026	April 2026		170,000.00		
						June 2026	July 2026		170,000.00		
						Sept. 2026	Oct. 2026		170,000.00		
									170,000.00		
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	7,200.00		OpCen/Emergency Operations Center
(5-02-03-990)	PGO - PDRRMO	Goods				March 2026	April 2026		4,800.00		
						June 2026	July 2026		4,800.00		
						Sept. 2026	Oct. 2026		3,200.00		
									3,200.00		
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	50,000.00		Conduct of Pre-Disaster Risk Assessment at all levels for preparedness and response planning
(5-02-99-990)	PGO - PDRRMO	Goods				March 2026	April 2026		25,000.00		
						June 2026	July 2026		25,000.00		
									25,000.00		
						January 2026	February 2026		25,200.00		
						March 2026	April 2026		25,200.00		
			June 2026	July 2026	49,600.00						
TRAINING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	213,000.00		High Angle Rescue
(5-02-02-010)	PGO - PDRRMO	Goods									
		PGO - PDRRMO	Goods and Accomodation	Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	81,100.00	
		Negotiated Procurement (Lease of Venue)		427,900.00							
	PGO - PDRRMO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	299,200.00		Fire Suppression Training
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	25,000.00		Fire Suppression Training
(5-02-03-990)	PGO - PDRRMO	Goods									
TRAINING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	145,000.00		Youth and Children DRRM
(5-02-02-010)	PGO - PDRRMO	Goods				January 2026	February 2026		137,000.00		
						March 2026	April 2026		68,500.00		
						June 2026	July 2026		68,500.00		
			Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	137,000.00		Simulation Exercises

OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	1,350.00		Simulation Exercises
(5-02-03-990)	PGO - PDRRMO	Goods				March 2026	April 2026		1,350.00		
TRAINING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	128,000.00		Water Search and Rescue
	PGO - PDRRMO	Goods									
	PGO - PDRRMO	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	70% LDRRM Fund	446,000.00		Capacity Enhancement on Fire Response and Investigation
	PGO - PDRRMO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	66,200.00		Capacity Building for NBDH
	PGO - PDRRMO	Goods and Accomodation	Negotiated Procurement (Lease of Venue)	No	LCRB	March 2026	April 2026	70% LDRRM Fund	372,520.00		Child Friendly Space and Women Friendly Space
			Small Value Procurement						39,480.00		
	PGO - PDRRMO	Goods and Accomodation	Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	58,000.00		Emergency Medical Technician Course
			Negotiated Procurement (Lease of Venue)						822,000.00		
	PGO - PDRRMO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	86,000.00		Disaster Resilience Simulation Drill
	PGO - PDRRMO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	70% LDRRM Fund	87,500.00		Basic Life Support-TOT
CAPITAL OUTLAY											
DISASTER, RESPONSE AND RESCUE EQUIPMENT			Competitive Bidding	No	LCRB	January 2026	March 2026	70% LDRRM Fund	3,000,000.00		Early Warning System
(1-07-05-110)	PGO - PDRRMO	Goods				January 2026	March 2026		1,000,000.00		
						Small Value Procurement	No		LCRB		
MOTOR VEHICLE	PGO - PDRRMO	Goods	Competitive Bidding/Direct Sales	No	LCRB	January 2026	March 2026	70% LDRRM Fund	20,000,000.00		
(1-07-05-090)											
MAINTENANCE AND OTHER OPERATING EXPENSES											
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	36,000.00		
(5-02-03-990)	PPO	Goods									
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	17,000.00		
(5-02-03-210-3)	PPO	Goods									
FURNITURE, FIXTURES AND BOOK EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	15,000.00		
(5-02-03-220-01)	PPO	Goods									

CAPITAL OUTLAY												
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
(1-07-05-030)	PPO	Goods	Small Value Procurement	No	LCRB	February 2026	March 2026	General Fund	60,000.00			
MAINTENANCE AND OTHER OPERATING EXPENSES												
TRAINING EXPENSES												
(5-02-02-010)	RTC	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	60,000.00			
OTHER SUPPLIES AND MATERIALS EXPENSES												
(5-02-03-990)	RTC	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	30,000.00			
CAPITAL OUTLAY												
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
(1-07-05-030)	RTC	Goods	Small Value Procurement	No	LCRB	February 2026	March 2026	General Fund	60,000.00			
MAINTENANCE AND OTHER OPERATING EXPENSES												
OTHER SUPPLIES AND MATERIALS EXPENSES												
(5-02-03-990)	PVGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	125,000.00			
OFFICE EQUIPMENT												
(5-02-03-210-02)	PVGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	88,880.00			
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
(5-02-03-210-3)	PVGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	49,500.00			
FURNITURE, FIXTURES AND BOOK EXPENSES												
(5-02-03-220-01)	PVGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	150,000.00			
TRAINING EXPENSES												
(5-02-02-010)	PVGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	382,500.00			Support to Community Capacity Development Program
						March 2026	April 2026		122,500.00			
						June 2026	July 2026		122,500.00			
						Sept. 2026	Oct. 2026		122,500.00			
OTHER SUPPLIES AND MATERIALS EXPENSES												
(5-02-03-990)	PVGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	250,000.00			Support to Community Capacity Development Program
TRAINING EXPENSES												
(5-02-02-010)	PVGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	158,100.00			
						June 2026	July 2026		141,900.00			
PRINTING AND PUBLICATION EXPENSES												
(5-02-99-020)	PVGO	Goods	Small Value Procurement	No	LCRB	Sept. 2026	Oct. 2026	General Fund	50,000.00			Inter-Provincial Boundary Dispute Settlement

OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	50,000.00		Inter-Provincial Boundary Dispute Settlement
(5-02-03-990)	PVGO	Goods				March 2026	April 2026		50,000.00		
						June 2026	July 2026		50,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	153,800.00		Inter-Provincial Boundary Dispute Settlement
(5-02-99-990)	PVGO	Goods				June 2026	July 2026		146,200.00		
PRINTING AND PUBLICATION EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	20,000.00		Inter-Municipal Boundary Dispute Settlement
(5-02-99-020)	PVGO	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	75,000.00		Inter-Municipal Boundary Dispute Settlement
(5-02-03-990)	PVGO	Goods				March 2026	April 2026		68,000.00		
						June 2026	July 2026		68,000.00		
						July 2026	Aug. 2026		39,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	100,000.00		Inter-Municipal Boundary Dispute Settlement
(5-02-99-990)	PVGO	Goods				June 2026	July 2026		100,000.00		
TRAINING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	356,800.00		Support to MSME Promotion and Tourism Branding
(5-02-02-010)	PVGO	Goods				June 2026	July 2026		123,200.00		
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	10,000.00		Support to MSME Promotion and Tourism Branding
(5-02-03-990)	PVGO	Goods									
CAPITAL OUTLAY											
OTHER PROPERTY PLANT & EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	100,000.00		
(1-07-99-990)	PVGO	Goods									
MAINTENANCE AND OTHER OPERATING EXPENSES											
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	38,000.00		
(5-02-03-990)	OSSP	Goods									
OFFICE EQUIPMENT			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	44,650.00		
(5-02-03-210-02)	OSSP	Goods									
OTHER MACHINERY AND EQUIPMENT			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	35,350.00		
(5-02-03-210-99)	OSSP	Goods									
FURNITURE, FIXTURES AND BOOK EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	52,800.00		
(5-02-03-220-01)	OSSP	Goods									
PRINTING AND PUBLICATION EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	400,000.00		
(5-02-99-020)	OSSP	Goods				Sept. 2026	October 2026		100,000.00		
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	40,000.00		Socio History Development Project
(5-02-03-990)	OSSP	Goods				June 2026	July 2026		50,000.00		

OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	50,000.00		Socio History Development Project
(5-02-99-990)	OSSP	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	50,000.00		Compilation of Benguet Provincial Ordinance
PRINTING AND PUBLICATION EXPENSES			Small Value Procurement	No	LCRB	Sept. 2026	October 2026	General Fund	130,000.00		Compilation of Benguet Provincial Ordinance
(5-02-99-020)	OSSP	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	50,000.00		Compilation of Benguet Provincial Ordinance
TRAINING EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	148,800.00		Capability Building and Strengthening for Civil Society Organizations
(5-02-02-010)	OSSP	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	71,200.00		Capability Building and Strengthening for Civil Society Organizations
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	5,000.00		Capability Building and Strengthening for Civil Society Organizations
(5-02-03-990)	OSSP	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	5,000.00		Capability Building and Strengthening for Civil Society Organizations
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	50,000.00		Capability Building and Strengthening for Civil Society Organizations
(5-02-99-990)	OSSP	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	50,000.00		Capability Building and Strengthening for Civil Society Organizations
CAPITAL OUTLAY											
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT											
(1-07-05-030)	OSSP	Goods	Small Value Procurement	No	LCRB	February 2026	March 2026	General Fund	230,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES											
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	60,000.00		
(5-02-03-990)	SPO	Goods	Small Value Procurement	No	LCRB	Sept. 2026	October 2026	General Fund	24,000.00		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT											
(5-02-03-210-3)	SPO	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	120,000.00		
MILITARY POLICE AND SECURITY EQUIPMENT											
(5-02-03-120)	SPO	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	120,000.00		
FURNITURE, FIXTURES AND BOOK EXPENSES											
(5-02-03-220-01)	SPO	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	210,000.00		
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	200,000.00		
(5-02-03-990)	SPO	Goods	Small Value Procurement	No	LCRB	Sept. 2026	October 2026	General Fund	100,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	335,000.00		Public Hearing
(5-02-99-990)	SPO	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	107,500.00		Public Hearing
(5-02-99-990)	SPO	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	107,500.00		Public Hearing
TRAINING EXPENSES			Competitive Bidding/Small Value Procurement/Lease of venue	No	LCRB			General Fund	1,750,000.00		Formulation/Crafting/Revision of Proposed Legislations-Legislative Governance
(5-02-02-010)	SPO	Goods	Competitive Bidding/Small Value Procurement/Lease of venue	No	LCRB			General Fund	1,750,000.00		Formulation/Crafting/Revision of Proposed Legislations-Legislative Governance

TRAINING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	137,200.00		Youth Leadership Training	
(5-02-02-010)	SPO	Goods and Accomodation				Negotiated Procurement (Lease of venue)	March 2026		April 2026			10,000.00
						Negotiated Procurement (Lease of venue)	March 2026		April 2026			122,800.00
						Small Value Procurement	June 2026		July 2026			320,000.00
			Small Value Procurement			15,000.00						
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	91,000.00		Youth Leadership Trainin	
(5-02-03-990)	SPO	Goods				June 2026	July 2026		15,000.00			
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	100,000.00		Youth Leadership Training	
(5-02-99-990)	SPO	Goods										
TRAINING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	127,800.00		Support to Sports Development Program(Provincewide)	
(5-02-02-010)	SPO	Goods and Accomodation				Negotiated Procurement (Lease of venue)						107,200.00
						Small Value Procurement	March 2026		April 2026			10,000.00
RENT EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	20,000.00		Support to Sports Development Program(Provincewide)	
(5-02-99-050)	SPO	Goods										
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	300,600.00		Support to Sports Development Program(Provincewide)	
(5-02-03-990)	SPO	Goods										
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	50,000.00		Support to Sports Development Program(Provincewide)	
(5-02-99-990)	SPO	Goods				March 2026	April 2026		600,000.00			
TRAINING EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	354,500.00		Barangay Officials Leadership Training and Development	
(5-02-02-010)	SPO	Goods and Accomodation				Negotiated Procurement (Lease of venue)	June 2026		July 2026			384,000.00
						Small Value Procurement						15,000.00
			Small Value Procurement	Sept. 2026	Oct. 2026	122,500.00						
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	100,000.00		Barangay Officials Leadership Training and Development	
(5-02-99-990)	SPO	Goods										

TRAINING EXPENSES			Negotiated Procurement (Lease of venue)						160,000.00		
(5-02-02-010)	SPO		Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	155,000.00		Continuing Education for SP Members and OSSP Staff
		Goods and Accomodation	Negotiated Procurement (Lease of venue)			June 2026	July 2026		160,000.00		
			Small Value Procurement						20,000.00		
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	10,000.00		Continuing Education for SP Members and OSSP Staff
(5-02-03-990)	SPO	Goods				June 2026	July 2026		10,000.00		
TRAINING EXPENSES			Negotiated Procurement (Lease of venue)						331,200.00		Indigeneous Peoples Leadership Training
(5-02-02-010)	SPO	Goods and Accomodation	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	156,300.00		
			Small Value Procurement			Sept. 2026	Oct. 2026		74,500.00		
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	50,000.00		Indigeneous Peoples Leadership Training
(5-02-99-990)	SPO	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	90,000.00		Indigeneous Peoples Leadership Training
(5-02-03-990)	SPO	Goods				June 2026	July 2026		90,000.00		
						Sept. 2026	Oct. 2026		90,000.00		
TRAINING EXPENSES			Negotiated Procurement (Lease of venue)						230,000.00		Councilor's League-Benguet Chapter
(5-02-02-010)	SPO	Goods and Accomodation	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	20,000.00		
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	150,000.00		Councilor's League-Benguet Chapter
(5-02-03-990)		Goods									
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	50,000.00		Councilor's League-Benguet Chapter
(5-02-99-990)	SPO	Goods									
TRAINING EXPENSES		Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	300,000.00		Support to PBMLP-CAR Activities
(5-02-02-010)	SPO										
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	100,000.00		Support to PBMLP-CAR Activities
(5-02-99-990)	SPO	Goods									
TRAINING EXPENSES		Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	477,500.00		Conduct of Womens Congress
(5-02-02-010)	SPO										

OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	20,000.00		Conduct of Womens Congress
(5-02-03-990)	SPO	Goods									
CAPITAL OUTLAY											
MOTOR VEHICLE			Competitive Bidding/Direct Sales	No	LCRB	March 2026	April 2026	General Fund	5,000,000.00		
(1-07-05-090)	SPO	Goods									
MAINTENANCE AND OTHER OPERATING EXPENSES											
TRAINING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	63,800.00		Agri-Enterprise Development
(5-02-02-010)	PAGO	Goods				March 2026	April 2026		46,200.00		
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	61,600.00		Business Planning Strategy
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	51,537.00		Production/Package of Technology (POT)
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	20,616.00		Good Agricultural Practices
						March 2026	April 2026		39,600.00		
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	9,504.00		Capacity Building for Rice Farmers
	PAGO	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	236,500.00		Rural Based Organization: Congress
						January 2026	February 2026		374,325.00		
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	355,700.00		Cooperatives
						June 2026	July 2026	General Fund	193,500.00		
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	18,918.00		AEW's Planning Workshop
						February 2026	March 2026		66,000.00		
						May 2026	June 2026		66,000.00		
AGRICULTURAL AND MARINE SUPPLIES EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	525,000.00		Provincial Rice Enhancement Program
(5-02-03-100)	PAGO	Goods									
	PAGO	Goods	Competitive Bidding/Small Value Procurement	No	LCRB			General Fund	1,285,000.00		Provincial Enhancement and Sustainability of High Value Crops
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	50,000.00		Provincial Corn and Cassava Program
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	95,500.00		Research and Development Program

	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	170,000.00		Support to Nutrition Program
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	26,210.00		Benguet Agri-Eco Farm Development - Seeds
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	231,700.00		Benguet Agri-Eco Farm Development- Fertilizer/Compost/Compost Solution
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	96,965.00		Benguet Agri-Eco Farm Development-Insecticide
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	39,110.00		Benguet Agri-Eco Farm Development - Fungicide
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	8,800.00		Benguet Agri-Eco Farm Development - Hormones
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	148,075.00		Benguet Agri-Eco Farm Development - Other Agricultural Supplies
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	21,510.00		Crop Techno Station Nursery- Seeds
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	54,100.00		Crop Techno Station Nursery- Fertilizer
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	29,550.00		Crop Techno Station Nursery- Insecticide
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	34,010.00		Crop Techno Station Nursery- Fungicide
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	1,600.00		Crop Techno Station Nursery- Weedicide/herbicide
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	66,990.00		Crop Techno Station Nursery- Other Agricultural Supplies
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	3,600.00		Tissue Culture Laboratory
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	3,600.00		Trinoderma
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	29,200.00		Soils and Laboratory services
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	79,480.00		Potato Production Support services

OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	69,700.00		Benguet Agri-Eco Farm Development
(5-02-03-990)	PAGO	Goods									
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	27,200.00		Crop Techno Station Nursery
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	95,000.00		Administrative Services
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	79,250.00		Techno Demo Center
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	21,600.00		Trinoderma
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	20,200.00		Soils and Laboratory services
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	7,050.00		Provincial Rice Enhancement Program
OFFICE EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	55,625.00		
(5-02-03-210-02)	PAGO	Goods									
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	64,750.00		
(5-02-03-210-3)	PAGO	Goods									
AGRICULTURAL AND FORESTRY EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	54,000.00		
(5-02-03-210-04)	PAGO	Goods									
COMMUNICATION EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	25,000.00		
(5-02-03-210-07)	PAGO	Goods									
PRINTING AND PUBLICATION EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	18,000.00		
(5-02-99-020)	PAGO	Goods									
OTHER MACHINERY AND EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	325,000.00		
(5-02-03-210-99)	PAGO	Goods									
FURNITURE, FIXTURES AND BOOK EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	103,000.00		
(5-02-03-220-01)	PAGO	Goods									
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	92,700.00		
(5-02-99-990)	PAGO	Goods				March 2026	April 2026		30,100.00		
						June 2026	July 2026		55,200.00		

TRAINING EXPENSES (5-02-02-010)		Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	94,295.00		Provincial Agriculture and Fishery Council
PAGO	June 2026					July 2026	155,705.00				
OTHER MAINTENANCE AND OPERATING EXPENSES (5-02-99-990)			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	42,500.00		Provincial Agriculture and Fishery Council
PAGO	June 2026	July 2026				42,500.00					
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	21,500.00		Project Management Group Concultations
						June 2026	July 2026		21,500.00		
	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	15,000.00		Benguet Provincial and Local Technical Committee on Organic Agriculture
						June 2026	July 2026		15,000.00		
TRAINING EXPENSES (5-02-02-010)		Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	90,700.00		Promotion of Organic Agriculture
PAGO	June 2026					July 2026	69,300.00				
OTHER MAINTENANCE AND OPERATING EXPENSES (5-02-99-990)			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	20,000.00		Promotion of Organic Agriculture
PAGO	June 2026	July 2026				20,000.00					
AGRICULTURAL AND MARINE SUPPLIES EXPENSES (5-02-03-100)			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	600,000.00		Promotion of Organic Agriculture
PAGO	June 2026	July 2026				600,000.00					
TRAINING EXPENSES (5-02-02-010)		Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	5,500.00		Support to Agricultural Extension Services
PAGO	February 2026					March 2026	64,500.00				
	PAGO	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	500,000.00		Highland Vegetable Festival
OTHER SUPPLIES AND MATERIALS EXPENSES (5-02-03-990)			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	132,000.00		Benguet Cold Chain
PAGO	June 2026	July 2026				132,000.00					
OTHER MAINTENANCE AND OPERATING EXPENSES (5-02-99-990)			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	88,000.00		Benguet Cold Chain
PAGO	June 2026	July 2026				88,000.00					
CAPITAL OUTLAY											
OFFICE EQUIPMENT (1-07-05-020)		Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	300,000.00		
PAGO	June 2026					July 2026	300,000.00				
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT (1-07-05-030)			Small Value Procurement	No	LCRB	February 2026	March 2026	General Fund	398,000.00		
PAGO	June 2026	July 2026				398,000.00					
MAINTENANCE AND OTHER OPERATING EXPENSES											
OTHER SUPPLIES AND MATERIALS EXPENSES (5-02-03-990)			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	10,000.00		
PACCO	June 2026	July 2026				10,000.00					
OFFICE EQUIPMENT (5-02-03-210-02)		Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	50,890.00		
PACCO	June 2026					July 2026	50,890.00				

INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT						January 2026	February 2026	General Fund	53,000.00		
(5-02-03-210-3)	PACCO	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	14,000.00		
PRINTING AND BINDING EQUIPMENT											
(5-02-03-210-11)	PACCO	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	3,000.00		
OTHER MACHINERY AND EQUIPMENT											
(5-02-03-210-99)	PAGO	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	12,110.00		
FURNITURE, FIXTURES AND BOOK EXPENSES											
(5-02-03-220-01)	PAGO	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	141,000.00		
PRINTING AND PUBLICATION EXPENSES											
(5-02-99-020)	PAGO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	5,000.00		
						June 2026	July 2026	General Fund	5,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES											
(5-02-99-990)	PACCO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	1,000.00		
						June 2026	July 2026	General Fund	1,000.00		
CAPITAL OUTLAY											
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT											
(1-07-05-030)	PAGO	Goods	Small Value Procurement	No	LCRB	February 2026	March 2026	General Fund	420,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES											
OTHER SUPPLIES AND MATERIALS EXPENSES											
(5-02-03-990)	PASSO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	3,000.00		
OFFICE EQUIPMENT											
(5-02-03-210-02)	PASSO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	51,150.00		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT											
(5-02-03-210-3)	PASSO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	98,000.00		
COMMUNICATION EQUIPMENT											
(5-02-03-210-07)	PASSO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	20,000.00		
OTHER MACHINERY AND EQUIPMENT											
(5-02-03-210-99)	PASSO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	43,850.00		
FURNITURE, FIXTURES AND BOOK EXPENSES											
(5-02-03-220-01)	PASSO	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	208,000.00		
OTHER SUPPLIES AND MATERIALS EXPENSES											
(5-02-03-990)	PASSO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	1,400.00		

OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	172,000.00		
(5-02-99-990)	PASSO	Goods									
CAPITAL OUTLAY											
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	110,000.00		
(1-07-05-030)	PASSO	Goods				March 2026	April 2026				
MOTOR VEHICLE	PASSO	Goods	Competitive Bidding/Direct Sales	No	LCRB	January 2026	April 2026	General Fund	2,400,000.00		
(1-07-05-090)											
COMPUTER SOFTWARE	PASSO	Goods	Competitive Bidding	No	LCRB	January 2026	January 2026	General Fund	60,000.00		
(1-09-01-020)											
MAINTENANCE AND OTHER OPERATING EXPENSES											
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	6,500.00		
(5-02-03-990)	PBO	Goods									
OFFICE EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	23,625.00		
(5-02-03-210-02)	PBO	Goods									
OTHER MACHINERY AND EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	20,795.00		
(5-02-03-210-99)	PBO	Goods									
FURNITURE, FIXTURES AND BOOK EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	117,450.00		
(5-02-03-220-01)	PBO	Goods									
PRINTING AND PUBLICATION EXPENSES			Small Value Procurement	No	LCRB	Sept. 2026	October 2026	General Fund	45,000.00		
(5-02-99-020)	PBO	Goods									
CAPITAL OUTLAY											
OFFICE EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	65,000.00		
(1-07-05-020)	PBO	Goods				March 2026	April 2026				
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	190,000.00		
(1-07-05-030)	PBO	Goods									
MAINTENANCE AND OTHER OPERATING EXPENSES											
TRAINING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	120,000.00		Support to Provincial Environment and Natural Resources Dev't. Council
(5-02-02-010)	BENRO	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	94,000.00		
(5-02-03-990)	BENRO	Goods									
AGRICULTURAL AND MARINE SUPPLIES EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	68,000.00		
(5-02-03-100)	BENRO	Goods									

AGRICULTURAL AND FORESTRY EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	33,750.00		
(5-02-03-100)	BENRO	Goods									
CONSTRUCTION EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	4,255.00		
(5-02-03-210-14)	BENRO	Goods									
OTHER MACHINERY AND EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	43,995.00		
(5-02-03-210-99)	BENRO	Goods									
COMMUNICATION EQUIPMENT			Small Value Procurement	No	LCRB	April 2026	May 2026	General Fund	10,000.00		
(5-02-03-210-07)	BENRO	Goods									
REPAIRS AND MAINTENANCE - OTHER STRUCTURES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	47,000.00		
(5-02-13-040)	BENRO	Goods									
TRAINING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	220,000.00		Environmental and Education Advocacy Activities
(5-02-02-010)	BENRO	Goods									
	BENRO	Goods and Accomodation	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	397,000.00		Forest Management
			Negotiated Procurement (Lease of venue)			June 2026	July 2026		200,000.00		
AGRICULTURAL AND MARINE SUPPLIES EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	190,000.00		
(5-02-03-100)	BENRO	Goods									
TRAINING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	49,600.00		Support to Barangay Forest Brigades
(5-02-02-010)	BENRO	Goods									
	BENRO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	90,000.00		Water Quality Management Program
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	50,000.00		
(5-02-03-990)	BENRO	Goods									
CAPITAL OUTLAY											
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Small Value Procurement	No	LCRB	April 2026	May 2026	General Fund	83,000.00		
(1-07-05-030)	BENRO	Goods									
MAINTENANCE AND OTHER OPERATING EXPENSES											
OFFICE SUPPLIES EXPENSES			Competitive Bidding/Small Value Procurement/Negotiated Procurement/Direct Contracting/Repeat Order	Yes	LCRB			General Fund	18,887,086.45		Early Procurement Activity
(5-02-03-010)	PGSO - Common	Goods									

OTHER SUPPLIES AND MATERIALS EXPENSES			Competitive Bidding/Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	1,556,767.57		
(5-02-03-990)	PGSO	Goods									
	PGSO- Common	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	583,043.69		
			Competitive Bidding/Small Value Procurement	No	LCRB	May 2026	April 2026	General Fund	2,957,087.05		
OFFICE EQUIPMENT											
(5-02-03-210-02)	PGSO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	51,150.00		
	PGSO- Common		Small Value Procurement	No	LCRB	May 2026	April 2026	General Fund	321,414.66		
ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES											
(5-02-03-040)	PGSO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	3,000.00		
AGRICULTURAL AND MARINE SUPPLIES EXPENSES											
(5-02-03-100)	PGSO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	121,000.00		
OFFICE EQUIPMENT											
(5-02-03-210-02)	PGSO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	162,780.00		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT											
(5-02-03-210-3)	PGSO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	183,000.00		
AGRICULTURAL AND FORESTRY EQUIPMENT (1-07-05-040)											
(1-07-05-040)	PGSO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	131,200.00		
COMMUNICATION EQUIPMENT											
(5-02-03-210-07)	PGSO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	70,000.00		
MILITARY POLICE AND SECURITY EQUIPMENT											
(5-02-03-210-09)	PGSO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	18,300.00		
TECHNICAL AND SCIENTIFIC EQUIPMENT											
(5-02-03-210-13)	PGSO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	1,800.00		
CONSTRUCTION EQUIPMENT											
(5-02-03-210-14)	PGSO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	46,300.00		
OTHER MACHINERY AND EQUIPMENT											
(5-02-03-210-99)	PGSO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	521,120.00		
FURNITURE, FIXTURES AND BOOK EXPENSES											
(5-02-03-220-01)	PGSO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	340,000.00		

ENVIRONMENTAL/SANITARY SERVICES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	400,000.00		
(5-02-12-010)	PGSO	Goods									
JANITORIAL SERVICES			Competitive Bidding	No	LCRB	January 2026	March 2026	General Fund	2,806,894.08		
(5-02-12-020)	PGSO	Goods									
SECURITY SERVICES			Competitive Bidding	Yes	LCRB	January 2026	March 2026	General Fund	19,260,950.00	Early Procurement Activity	
(5-02-12-010)	PGSO	Goods									
OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	231,000.00		
(5-02-99-990)	PGSO	Goods									
CAPITAL OUTLAY											
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT											
(1-07-05-030)	PGSO	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	683,000.00		
COMMUNICATION EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	720,000.00		
(1-07-05-070)	PGSO	Goods									
PRINTING EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	130,000.00		
(1-07-05-070)	PGSO	Goods									
OTHER PROPERTY, PLANT AND EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	160,000.00		
(1-07-99-990)	PGSO	Goods									
MOTOR VEHICLE			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	180,000.00		
(1-07-05-090)	PGSO	Goods									
OTHER MACHINERY AND EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	450,000.00		
(1-07-05-990)	PGSO	Goods									
MAINTENANCE AND OTHER OPERATING EXPENSES											
TRAINING EXPENSES											
(5-02-02-010)	PHRMDO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	414,640.00		
			Competitive Bidding/Negotiated Procurement (Lease of Venue)	No	LCRB			General Fund	2,785,360.00		
OTHER MACHINERY AND EQUIPMENT			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	37,140.00		
(5-02-03-210-99)	PHRMDO	Goods									
OFFICE EQUIPMENT			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	38,910.00		
(5-02-03-210-02)	PHRMDO	Goods									

INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
(5-02-03-210-3)	PHRMDO	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	13,650.00			
FURNITURE, FIXTURES AND BOOK EXPENSES												
(5-02-03-220-01)	PHRMDO	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	75,700.00			
PRINTING AND PUBLICATION EXPENSES												
(5-02-99-020)	PHRMDO	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	30,000.00			
OTHER SUPPLIES AND MATERIALS EXPENSES												
			Competitive Bidding/Small Value Procurement	No	LCRB			General Fund	1,420,500.00			
(5-02-03-990)	PHRMDO- PRAISE	Goods	Small Value Procurement			March 2026	April 2026	General Fund	872,500.00			
OTHER MAINTENANCE AND OPERATING EXPENSES												
(5-02-99-990)	PHRMDO - CSC Celebration	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	694,000.00			
	PHRMDO - Salamat Mabuhay Kayo Program		Small Value Procurement			March 2026	April 2026	General Fund	102,500.00			
			Negotiated Procurement(Lease of venue)	No	LCRB			General Fund	332,500.00			

CAPITAL OUTLAY

INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
(1-07-05-030)	PHRMDO	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	115,000.00			
MAINTENANCE AND OTHER OPERATING EXPENSES												
OFFICE EQUIPMENT												
(5-02-03-210-02)	PHRMDO	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	300,000.00			
OTHER SUPPLIES AND MATERIALS EXPENSES												
(5-02-03-990)	PLO	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	10,000.00			
OFFICE EQUIPMENT												
(5-02-03-210-02)	PLO	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	15,750.00			
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
(5-02-03-210-3)	PLO	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	6,980.00			
OTHER MACHINERY AND EQUIPMENT												
(5-02-03-210-99)	PLO	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	10,000.00			
FURNITURE, FIXTURES AND BOOK EXPENSES												
(5-02-03-220-01)	PLO	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	115,120.00			

CAPITAL OUTLAY

INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT				No	LCRB	February 2026	March 2026	General Fund	120,000.00		
(1-07-05-030)	PLO	Goods	Small Value Procurement								
MAINTENANCE AND OTHER OPERATING EXPENSES											
OFFICE EQUIPMENT				No	LCRB	January 2026	February 2026	General Fund	30,000.00		
(5-02-03-210-02)	PPDO	Goods	Small Value Procurement			March 2026	April 2026	General Fund	24,800.00		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT				No	LCRB	January 2026	February 2026	General Fund	19,200.00		
(5-02-03-210-3)	PPDO	Goods	Small Value Procurement								
OTHER MACHINERY AND EQUIPMENT				No	LCRB	January 2026	February 2026	General Fund	20,000.00		
(5-02-03-210-99)	PPDO	Goods	Small Value Procurement								
FURNITURE, FIXTURES AND BOOK EXPENSES				No	LCRB	March 2026	April 2026	General Fund	171,000.00		
(5-02-03-220-01)	PPDO	Goods	Small Value Procurement								
TRAINING EXPENSES				No	LCRB	January 2026	February 2026	General Fund	40,000.00		Annual Investment Planning Workshop
(5-02-02-010)	PPDO	Goods	Small Value Procurement								
	PPDO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	25,250.00		Comprehensive Development Plans (CDPs)
						March 2026	April 2026		24,750.00		
	PPDO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	17,000.00		Provincial Land Use Committee (PLUC)
						March 2026	April 2026		16,500.00		
						June 2026	July 2026		16,500.00		
	PPDO	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	31,350.00		Updating of Provincial Development Investment Plan
						June 2026	July 2026		46,650.00		
	PPDO	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	21,000.00		Developing Planning Activities
	PPDO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	10,110.00		Support to Inter-Local Development Planning and Monitoring
						March 2026	April 2026		9,890.00		
	PPDO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	25,000.00		Data Management
	PPDO	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	67,000.00		Support to Community-Based Monitoring System
	PPDO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	27,940.00		Provincial Statistics Committee Quarterly
						June 2026	July 2026		13,530.00		
						Sept.2026	Oct. 2026		13,530.00		

	PPDO	Goods	Small Value Procurement	No	LCRB	Sept. 2026	October 2026	General Fund	30,000.00		Support to National Statistics Month
	PPDO	Goods	Small Value Procurement	No	LCRB	Sept. 2026	October 2026	General Fund	237,000.00		Benguet Ecological Profiling (BEP)
	PPDO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	40,000.00		Offices' Performance Review and Evaluation Workshop
	PPDO	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	50,000.00		Provincial Project Monitoring Committee
	PPDO	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	33,000.00		Sector Plan Monitoring Framework
	PPDO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	147,000.00		Provincial Development Division
	PPDO	Goods	Competitive Bidding/Small Value Procurement	No	LCRB			General Fund	1,175,000.00		Conduct of Barangay Development Congress

CAPITAL OUTLAY

INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT

(1-07-05-030)	PPDO	Goods	Small Value Procurement	No	LCRB	February 2026	March 2026	General Fund	345,000.00		
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MAINTENANCE AND OTHER OPERATING EXPENSES

OTHER SUPPLIES AND MATERIALS EXPENSES

(5-02-03-990)	OPSWD	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	4,150.00		
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INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT

(5-02-03-210-3)	OPSWD	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	36,500.00		
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OTHER MACHINERY AND EQUIPMENT

(5-02-03-210-99)	OPSWD	Goods	Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	3,000.00		
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FURNITURE, FIXTURES AND BOOK EXPENSES

(5-02-03-220-01)	OPSWD	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	31,500.00		
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TRAINING EXPENSES

(5-02-02-010)	OPSWD	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	57,210.00		Support to Pantawid Pamilyang Pilipino Program
						March 2026	April 2026		108,300.00		
						June 2026	July 2026		154,490.00		

	OPSWD	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	37,800.00		Programs and Services for Children Welfare
						March 2026	April 2026		456,200.00		
						Sept.2026	Oct. 2026		208,000.00		

	OPSWD	Goods	Small Value Procurement	No	LCRB	January 2026 June 2026	February 2026 July 2026	General Fund	28,000.00 152,000.00		Juvenile Crime and Child Abuse Prevention
	OPSWD	Goods	Small Value Procurement	No	LCRB	January 2026 March 2026 June 2026	February 2026 April 2026 July 2026	General Fund	69,220.00 110,320.00 290,460.00		Provincial Council for the Protection of Children
	OPSWD	Goods	Small Value Procurement	No	LCRB	January 2026 March 2026 Sept.2026	February 2026 April 2026 Oct. 2026	General Fund	124,140.00 142,820.00 138,040.00		Programs for Prevention & Eradication of OSAEC and CSAEM Victims
	OPSWD - Bahay Pag-asa	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	50,000.00		
FOOD FOR GROWTH											
(5-02-03-050)	OPSWD	Goods	Competitive Bidding/Small Value Procurement	No	LCRB			General Fund	1,500,000.00		
PROVISION OF DAY CARE LEARNING MATERIALS AND OTHER SUPPLIES											
(5-02-03-050)	OPSWD	Goods	Small Value Procurement	No	LCRB	January 2026	March 2026	General Fund	500,000.00		
PRINTING AND PUBLICATION EXPENSES											
(5-02-99-020)	OPSWD	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	250,000.00		
	OPSWD	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	20,000.00		Juvenile Crime and Child Abuse Prevention
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT											
(5-02-03-210-3)	OPSWD - Bahay Pag-asa	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	21,600.00		
SPORTS EQUIPMENT											
(5-02-03-210-3)	OPSWD - Bahay Pag-asa	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	1,500.00		
OTHER MACHINERY AND EQUIPMENT											
(5-02-03-210-99)	OPSWD - Bahay Pag-asa	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	81,900.00		
FURNITURE, FIXTURES AND BOOK EXPENSES											
(5-02-03-220-01)	OPSWD - Bahay Pag-asa	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	5,000.00		
OTHER SUPPLIES AND MATERIALS EXPENSES											
(5-02-03-990)	OPSWD - Bahay Pag-asa	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	700.00		

OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	10,000.00		
(5-02-99-990)	OPSWD - Bahay Pag-asa	Goods									
TRAINING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	50,000.00		
(5-02-02-010)	OPSWD - Bahay Pag-asa (In Service)	Goods									
FOOD SUPPLIES EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	210,000.00		
(5-02-99-990)	OPSWD - Bahay Pag-asa	Goods				March 2026	April 2026		210,000.00		
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	74,020.00		
(5-02-03-990)	OPSWD - Bahay Pag-asa	Goods				June 2026	July 2026		7,980.00		
OTHER MACHINERY AND EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	1,100.00		
(5-02-03-210-99)	OPSWD - Bahay Pag-asa	Goods									
TRAINING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	15,200.00		Supervised Outdoor Developmental Activities for CICL
(5-02-02-010)	OPSWD - Bahay Pag-asa	Goods				June 2026	July 2026		14,800.00		
	OPSWD - Bahay Pag-asa	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	250,000.00		Center-Based Value Reformatory Programs for CICL
	OPSWD - Bahay Pag-asa	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	40,000.00		Therapeutic Community Based Encounter (TEP)
	OPSWD - Bahay Pag-asa	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	30,000.00		Bahay Pag-asa Residents Intervention Programs
	OPSWD	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	61,200.00		Programs and Services for Persons with Disability
						March 2026	April 2026		74,000.00		
						June 2026	July 2026		4,800.00		
	OPSWD	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	25,920.00		Programs and Services for Senior Citizens
						March 2026	April 2026		67,280.00		
						Sept.2026	Oct. 2026		176,800.00		
	OPSWD	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	95,200.00		Programs and Services for Solo Parents
						June 2026	July 2026		4,800.00		
	OPSWD	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	221,200.00		Programs and Services for Women Welfare
						June 2026	July 2026		78,800.00		
	OPSWD	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	14,940.00		Technical Support to Social Welfare Development
						June 2026	July 2026		14,940.00		

ASSISTANCE FOR PHYSICAL RESTORATION OF PWD'S			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	500,000.00		
(5-02-03-210-99)	OPSWD	Goods									
WELFARE GOOD EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	350,000.00		
(5-02-03-060)	OPSWD	Goods				June 2026	July 2026	General Fund	350,000.00		
CAPITAL OUTLAY											
OFFICE EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	300,000.00		
(1-07-05-020)	OPSWD	Goods									
	OPSWD - Bahay Pag-asa	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	300,000.00		
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	55,000.00		
(1-07-05-030)	OPSWD - Bahay Pag-asa	Goods									
MAINTENANCE AND OTHER OPERATING EXPENSES											
ACCOUNTABLE FORMS			Negotiated Procurement	No	LCRB	January 2026	January 2026	General Fund	3,364,500.00		
(5-02-03-020)	PTO	Goods				March 2026	March 2026		471,800.00		
						Sept.2026	Sept.2026		225,700.00		
NON- ACCOUNTABLE FORMS			Negotiated Procurement/Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	99,000.00		
(5-02-03-030)	PTO	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	5,450.00		
(5-02-03-990)	PTO	Goods				March 2026	April 2026		3,500.00		
						June 2026	July 2026		9,550.00		
OFFICE EQUIPMENT			Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	16,515.00		
(5-02-03-210-02)	PTO	Goods									
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	6,825.00		
(5-02-03-210-3)	PTO	Goods				March 2026	April 2026		165,300.00		
COMMUNICATION EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	10,000.00		
(5-02-03-210-07)	PTO	Goods									
OTHER MACHINERY AND EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	7,340.00		
(5-02-03-210-99)	PTO	Goods				June 2026	July 2026		31,020.00		
FURNITURE, FIXTURES AND BOOK EXPENSES			Small Value Procurement	No	LCRB	June 2026	July 2026	General Fund	61,000.00		
(5-02-03-220-01)	PTO	Goods									
PRINTING AND PUBLICATION EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	5,000.00		
(5-02-99-020)	PTO	Goods				June 2026	July 2026		101,500.00		

OTHER MAINTENANCE AND OPERATING EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	2,500.00		
(5-02-99-990)	PTO	Goods				Sept.2026	Oct. 2026		2,500.00		
	PTO - Revenue Generation Program	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	20,000.00		
						March 2026	April 2026		15,000.00		
						June 2026	July 2026		20,000.00		

CAPITAL OUTLAY

INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Small Value Procurement	No	LCRB	February 2026	March 2026	General Fund	175,000.00		
(1-07-05-030)	PTO	Goods									

MAINTENANCE AND OTHER OPERATING EXPENSES

OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	430,000.00		
(5-02-03-990)	PEO	Goods									

OFFICE EQUIPMENT

(5-02-03-210-02)	PEO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	117,000.00		
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INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT

(5-02-03-210-3)	PEO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	10,600.00		
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TECHNICAL AND SCIENTIFIC EQUIPMENT

(5-02-03-210-13)	PEO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	7,500.00		
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CONSTRUCTION EQUIPMENT

(5-02-03-210-14)	PEO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	164,800.00		
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OTHER MACHINERY AND EQUIPMENT

(5-02-03-210-99)	PEO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	420,000.00		
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FURNITURE, FIXTURES AND BOOK EXPENSES

(5-02-03-220-01)	PEO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	333,000.00		
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CAPITAL OUTLAY

INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Small Value Procurement	No	LCRB	February 2026	March 2026	General Fund	532,000.00		
(1-07-05-030)	PEO	Goods									

OFFICE EQUIPMENT

(1-07-05-020)	PEO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	300,000.00		
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TECHNICAL AND SCIENTIFIC EQUIPMENT

(1-07-05-140)	PEO	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	80,000.00		
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CONSTRUCTION AND HEAVY EQUIPMENT

(1-07-05-080)	PEO	Goods	Competitive Bidding	No	LCRB	January 2026	April 2026	General Fund	10,000,000.00		
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MAINTENANCE AND OTHER OPERATING EXPENSES										
TRAINING EXPENSES						January 2026	February 2026		141,820.00	
(5-02-02-010)	PVET	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	45,480.00	
						June 2026	July 2026		40,200.00	
						Sept.2026	Oct. 2026		14,400.00	
ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES						January 2026	February 2026		338,800.00	
(5-02-03-040)	PVET	Goods	Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	655,800.00	
						June 2026	July 2026		273,700.00	
						Sept.2026	Oct. 2026		231,700.00	
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT										
(5-02-03-210-3)	PVET	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	57,000.00	
AGRICULTURAL AND FORESTRY EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	2,550.00	
(5-02-03-210-04)	PVET	Goods								
OTHER MACHINERY AND EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	19,500.00	
(5-02-03-210-99)	PVET	Goods								
FURNITURE, FIXTURES AND BOOK EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	16,275.00	
(5-02-03-220-01)	PVET	Goods								
PRINTING AND PUBLICATION EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	30,000.00	
(5-02-99-020)	PVET	Goods								
TRAINING EXPENSES		Goods	Small Value Procurement	No	LCRB	Sept.2026	Oct. 2026	General Fund	38,280.00	
(5-02-02-010)	PVET									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	3,250.00	
(5-02-03-990)	PVET	Goods				Sept.2026	Oct. 2026		5,100.00	
PRINTING AND PUBLICATION EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	20,000.00	Dog and Cat Population Control in Support to Rabies Eradication Program
(5-02-99-020)	PVET	Goods								
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	31,500.00	Maintenance and Improvement of Animal Quarantine Stations
(5-02-03-990)	PVET	Goods								
AGRICULTURAL AND FORESTRY EQUIPMENT				No	LCRB	January 2026	February 2026	General Fund	50,000.00	Maintenance and Improvement of Animal Quarantine Stations
(5-02-03-210-04)	PVET	Goods	Small Value Procurement							
OTHER MACHINERY AND EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	94,800.00	Maintenance and Improvement of Animal Quarantine Stations
(5-02-03-210-99)	PVET	Goods								

AGRICULTURAL AND MARINE SUPPLIES EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	271,600.00		Maintenance and Improvement of Techno Demo Farms and Learning Site
(5-02-03-100)	PVET	Goods									
AGRICULTURAL AND FORESTRY EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	4,500.00		Maintenance and Improvement of Techno Demo Farms and Learning Site
(5-02-03-210-04)	PVET	Goods									
CONSTRUCTION EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	18,000.00		Maintenance and Improvement of Techno Demo Farms and Learning Site
(5-02-03-210-14)	PVET	Goods									
OTHER MACHINERY AND EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	248,000.00		Maintenance and Improvement of Techno Demo Farms and Learning Site
(5-02-03-210-99)	PVET	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	56,100.00		Maintenance and Improvement of Techno Demo Farms and Learning Site
(5-02-03-990)	PVET	Goods									
ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	20,000.00		Improvement and Maintenance of Apiculture in Support to D.A. AO No. 14,S.2012
(5-02-03-040)	PVET	Goods									
AGRICULTURAL AND MARINE SUPPLIES EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	43,000.00		Improvement and Maintenance of Apiculture in Support to D.A. AO No. 14,S.2012
(5-02-03-100)	PVET	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	45,800.00		Improvement and Maintenance of Apiculture in Support to D.A. AO No. 14,S.2012
(5-02-03-990)	PVET	Goods									
	PVET	Goods	Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	163,870.00		Installation of Water Distribution System
TRAINING EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	14,630.00		Improvement and Maintenance of Organic Poultry and Piggery in Support to Organic Act of 2010
(5-02-02-010)	PVET	Goods				March 2026	April 2026		14,630.00		
						June 2026	July 2026		14,630.00		
						Sept.2026	Oct. 2026		14,630.00		
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	235,400.00		Improvement and Maintenance of Organic Poultry and Piggery in Support to Organic Act of 2010
(5-02-03-990)	PVET	Goods									
ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	89,900.00		Improvement and Maintenance of Organic Poultry and Piggery in Support to Organic Act of 2010
(5-02-03-040)	PVET	Goods				March 2026	April 2026		156,800.00		
						June 2026	July 2026		78,400.00		
						Sept.2026	Oct. 2026		101,650.00		

AGRICULTURAL AND FORESTRY EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	8,880.00		Improvement and Maintenance of Organic Poultry and Piggery in Support to Organic Act of 2010
(5-02-03-210-04)	PVET	Goods									
OTHER MACHINERY AND EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	19,620.00		Improvement and Maintenance of Organic Poultry and Piggery in Support to Organic Act of 2010
(5-02-03-210-99)	PVET	Goods									
ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	99,500.00		Improvement and Maintenance of Provincial Dairy Farm
(5-02-03-040)	PVET	Goods				March 2026	April 2026		243,000.00		
						June 2026	July 2026		115,750.00		
						Sept.2026	Oct. 2026		115,750.00		
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	42,400.00		Improvement and Maintenance of Provincial Dairy Farm
(5-02-03-990)	PVET	Goods									
AGRICULTURAL AND FORESTRY EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	3,450.00		Improvement and Maintenance of Provincial Dairy Farm
(5-02-03-210-04)	PVET	Goods									
OTHER MACHINERY AND EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	45,450.00		Improvement and Maintenance of Provincial Dairy Farm
(5-02-03-210-99)	PVET	Goods									
AGRICULTURAL AND MARINE SUPPLIES EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	30,000.00		Improvement and Maintenance of Provincial Dairy Farm
(5-02-03-100)	PVET	Goods									
ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	360,200.00		Support/Assistance to Families with Malnourished/Stunted Children
(5-02-03-040)	PVET	Goods				March 2026	April 2026		708,900.00		
						June 2026	July 2026		360,200.00		
						Sept.2026	Oct. 2026		517,200.00		
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	229,490.00		Support/Assistance to Families with Malnourished/Stunted Children
	PVET	Goods									
AGRICULTURAL AND FORESTRY EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	64,500.00		Support/Assistance to Families with Malnourished/Stunted Children
(5-02-03-210-04)	PVET	Goods									
AGRICULTURAL AND MARINE SUPPLIES EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	8,000.00		Support/Assistance to Families with Malnourished/Stunted Children
(5-02-03-100)	PVET	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	70,000.00		Maintenance and Upgrading of Artificial Insemination Center and Animal Evacuation Center
(5-02-03-990)	PVET	Goods									

CAPITAL OUTLAY

AGRICULTURAL AND FORESTRY EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	810,000.00		
(1-07-05-040)	PVET	Goods									
MILITARY POLICE AND SECURITY EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	55,000.00		
(1-07-05-100)	PVET	Goods									
OTHER MACHINERY AND EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	125,000.00		
(1-07-05-990)	PVET	Goods									
OTHER PROPERTY, PLANT AND EQUIPMENT			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	320,000.00		
(1-07-99-990)	PVET	Goods									
BREEDING STOCKS			Small Value Procurement	No	LCRB	January 2026	February 2026	General Fund	250,000.00		
(1-08-01-010)	PVET	Goods									
MAINTENANCE AND OTHER OPERATING EXPENSES											
OFFICE EQUIPMENT			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	1,930.00		
(5-02-03-990)	COA-PAO	Goods									
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	30,000.00		
(5-02-03-210-3)	COA-PAO	Goods									
COMMUNICATION EQUIPMENT			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	1,500.00		
(5-02-03-210-07)	COA-PAO	Goods									
OTHER MACHINERY AND EQUIPMENT			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	24,570.00		
(5-02-03-210-99)	COA-PAO	Goods									
FURNITURE, FIXTURES AND BOOK EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	58,500.00		
(5-02-03-220-01)	COA-PAO	Goods									
OTHER SUPPLIES AND MATERIALS EXPENSES			Small Value Procurement	No	LCRB	March 2026	April 2026	General Fund	15,000.00		
(5-02-03-990)	COA-PAO	Goods									
CAPITAL OUTLAY											
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			Small Value Procurement	No	LCRB	February 2026	March 2026	General Fund	175,000.00		
(1-07-05-030)	COA-PAO	Goods									

Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM

OFFICE SUPPLIES EXPENSES		Goods		No	LCRB	January 2026	January 2026	General Fund	595,700.00		
(5-02-03-010)	PGO - Main					March 2026	March 2026		4,300.00		
	PGO - SOFAD	Goods		No	LCRB	June 2026	June 2026	General Fund	27,000.00		
	PGO - Benguet Indigeneous Youth Arts Guild Festival	Goods		No	LCRB	January 2026	January 2026	General Fund	22,500.00		
	PGO - CARES Awards Program	Goods		No	LCRB	January 2026	January 2026	General Fund	1,000.00		
	PGO - Benguet Day Celebration Expenses	Goods		No	LCRB	June 2026	June 2026	General Fund	100,000.00		
	PGO - Parole and Probation Administration	Goods		No	LCRB	March 2026	March 2026	General Fund	40,000.00		
	PGO - Support to other agencies	Goods		No	LCRB	January 2026	January 2026	General Fund	50,000.00		
	PGO - Benguet Tourism Operations Office	Goods		No	LCRB	March 2026	March 2026	General Fund	4,400.00		Benguet Heritage Forum
	PGO - Benguet Technical School	Goods		No	LCRB	January 2026	January 2026	General Fund	1,020.00		
	PGO - Benguet Technical School	Goods		No	LCRB	January 2026	January 2026	General Fund	33,000.00		All Courses and Assessment Centers
	PGO - PDRRMO	Goods		No	LCRB	January 2026	January 2026	General Fund	7,000.00		
	PGO - PDRRMO	Goods		No	LCRB	January 2026	January 2026	70% LDRRM Fund	3,500.00		
	RTC	Goods		No	LCRB	January 2026	January 2026	General Fund	75,000.00		
	PAGO	Goods		No	LCRB	January 2026	January 2026	General Fund	40,000.00		
	PAGO	Goods		No	LCRB	January 2026	January 2026	General Fund	18,000.00		Benguet Cold Chain
	PACCO	Goods		No	LCRB	January 2026	January 2026	General Fund	67,500.00		
	PASSO	Goods		No	LCRB	January 2026	January 2026	General Fund	12,375.00		
March 2026						March 2026	598,375.00				
June 2026						June 2026	9,250.00				

	PASSO	Goods		No	LCRB	January 2026	January 2026	General Fund	70,000.00		Public Consultation on Proposed General Revision per RA 12001
	PBO	Goods		No	LCRB	January 2026	January 2026	General Fund	5,000.00		
	BENRO	Goods		No	LCRB	January 2026	January 2026	General Fund	5,000.00		
	PGSO	Goods		No	LCRB	May 2026	December 2026	General Fund	14,208,195.37		
	PHRMDO	Goods		No	LCRB	January 2026	January 2026	General Fund	15,000.00		
	PLO	Goods		No	LCRB	March 2026	March 2026	General Fund	1,240.00		
	OPSWD	Goods		No	LCRB	January 2026	January 2026	General Fund	6,000.00		
						March 2026	March 2026	General Fund	5,850.00		
	PEO	Goods		No	LCRB	January 2026	January 2026	General Fund	236,800.00		
	COA-PAO	Goods		No	LCRB	January 2026	January 2026	General Fund	123,500.00		

Total Amount of Estimated Budget for EPA Projects: 38,148,036.45

Total Amount of CSEs to be purchased from PS-DBM: 16,386,505.37

Total Amount of Estimated Budget: 179,195,830.05

Prepared by:



NOLI U. GUIAD
Signature over Printed Name
Position/Designation

Bids and Awards Committee Secretariat, Head

Date :

Recommended by:
By the Authority of the Bids and Awards Committee:



JENNIFER G. BAHOD
Signature over Printed Name
Position/Designation

Bids and Awards Committee Chairperson

Date : _____

Approved by:



MELCHOR D. DICLAS, MD.
Signature over Printed Name
Position/Designation

Head of the Procuring Entity

Date : _____