

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: Cordillera Administrative Region

PROVINCE: BENGUET

CITY/MUNICIPALITY:
CALENDAR YEAR:

2025

QUARTER:


3


Programs/Projects/Activities	Location	Total Cost	Date Started	Target Completion Date	Project status		No. of Extensions, if any	REMARKS
					% of Completion	Total Cost Incurred to Date		
I. SOCIAL DEVELOPMENT								
School Improvement of Kayapa Bakun National High School, Bakun	Bakun	999,001.48	6/15/25	7/18/25	100.00%	999,001.48		Completed 07/09/2025
Construction of Multi-purpose Gym/ Shed Topdac Elementary School Atok	Atok	4,998,088.30	3/18/25	9/1/25	100.00%	4,998,088.30		Completed 08/29/2025
Completion of Multi-Purpose Building Sinacbat, Bakun	Bakun	1,999,000.00	4/2/25	7/8/25	100.00%	1,999,000.00		Completed 09/02/2025
Improvement of Nangalisan Water Works, Nangalisan, Tuba	Tuba	1,999,000.69	4/13/25	8/28/25	100.00%	1,999,000.69		Completed 08/28/2025
Improvement/Rehabilitation of Teba Domestic Water System, Poblacion	Bakun	999,900.51	4/17/25	7/9/25	100.00%	999,900.51		Completed 07/07/25
Improvement/rehabilitation of Tapilan-Checdan Waterworks System Phase I, Pacso	Kabayan	998,000.00	4/13/25	6/12/25	100.00%	998,000.00		Completed 08/08/25
Construction of Waterworks Systems, Lamut Elementary School Deepwell (additional funding), Beckel, La Trinidad	La Trinidad	499,387.49	14/05/2025; Revised 06/09/25	20/06/2025; RTD 07/16/2025	100.00%	499,387.49		Completed 08/06/25
Improvement of Barangay Health Station, Tuding, Itogon	Itogon	1,999,134.24	6/24/25	9/21/25	100.00%	1,999,134.24		Completed 08/22/25
Improvement of Water system at Liwliw, Barangay Camp 4, tuba	Tuba	498,082.01	6/22/25	8/17/25	100.00%	498,082.01		Completed 07/19/25
Construction of Multipurpose Shed, Poyopoy Elementary School, Taloy Sur, Tuba	Tuba	2,999,500.00	6/25/25	9/3/25	100.00%	2,999,500.00		Completed 09/28/25
Construction of Covered Walkway along BSU Backfill to Sharon Kipas Residence, Betag, La Trinidad	La Trinidad	1,999,502.77	6/17/25	9/22/25	100.00%	1,999,502.77		Completed 09/22/25
	Sub-TOTAL	19,988,597.49				19,988,597.49		
II. ECONOMIC DEVELOPMENT								
Construction/ Improvement of Flood Control, Labueg, kapangan	Kapangan	5,999,000.00	2/6/25	9/11/25	100.00%	5,999,000.00		Completed 09/11/25
Improvement along Yagyagan-Ampusa Provincial Road, Tuba	Tuba	4,997,132.40	3/16/25	06/21/2025; RTD 7/19/25; RTD 09/02/25	100.00%	4,997,132.40	2	Completed 09/01/25
Improvement of Provincial Road Tram Garrison Junction to the Waiting Shed at Keystone Ucab, Itogon	Itogon	2,998,986.42	3/17/25	07/09/25; RTD 08/28/25	100.00%	2,998,986.42	1	Completed 08/22/25
Improvement along Jose-Mencio Provincial Road, Atok	Atok	5,999,000.00	3/18/25	10/7/25	100.00%	5,999,000.00		Completed 07/09/25

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Improvement/ Rehabilitation of Tulodan Sayangan Provincial Road Atok	Atok	3,499,000.00	3/18/25	7/15/25	100.00%	3,499,000.00		Completed 07/09/25 ✓
Improvement of Pagal-Talingting-Sadag FMR Bahong, La Trinidad	La Trinidad	2,998,899.78	3/26/25	7/4/25	100.00%	2,998,899.78		Completed 07/04/25 ✓
Improvement of Besang Pacso Access Road, Pacso	Kabayan	2,998,000.00	4/9/25	6/10/25	100.00%	2,998,000.00		Completed 07/02/25 ✓
Improvement of Nanhabitan-Kapalan FMR Tawangan	Kabayan	1,998,000.00	4/9/25	6/3/258; RTD 8/16/25	100.00%	1,998,000.00		Completed 07/11/25 ✓
Improvement along Sipitan-Palidan Provincial Road	Bakun	4,997,531.54	4/29/25	8/24/25	100.00%	4,997,531.54		Completed 08/11/25 ✓
Construction of Drainage Canal Sitio Proper (Bendalan Village) Lubas	La Trinidad	999,000.34	4/10/25	06/06/2025; RTD 08/29/25	100.00%	999,000.34		Completed 08/29/25 ✓
Improvement of Bulisay to Agay-ay FMR, Kayapa	Bakun	2,998,481.23	6/15/25	8/12/25	100.00%	2,998,481.23		Completed 07/29/25 ✓
Improvement along Tuding-Mangga Provincial Road	Itogon	4,998,129.40	4/27/25	13/08/2025; RTD 09/17/25	100.00%	4,998,129.40	1	Completed 09/02/25 ✓
Improvement along Halsema-Madaymen-Ampusongan Provincial Road, Boted Domay Section and Colong Section	Kibungan	3,999,000.00	4/17/25	8/22/25	100.00%	3,999,000.00		Completed 08/11/25 ✓
Improvement of Virac to Riverside to Divang Road, Virac	Itogon	1,998,502.40	5/21/25	7/30/25	100.00%	1,998,502.40		Completed 08/27/25 ✓
Improvement of Halsema-Madaymen-Ampusongan Provincial Road Namagtey Section, Ampusongan	Bakun	3,999,000.00	4/16/25	8/16/25	100.00%	3,999,000.00		Completed 08/11/25 ✓
Improvement of Beneng-Sipet FMR, Colalo	Mankayan	2,998,785.88	07/16/25	10/22/25	100.00%	2,998,785.88		Completed 09/12/25 ✓
Improvement of Lamagan Siplocan Road, Baculongan Norte, Buguias	Buguias	1,498,465.89	5/11/25; revised 6/6/25	6/21/25; revised 7/17/25	100.00%	1,498,465.89	3	Completed 09/28/25 ✓
Road Opening of Nasongyuan to Bandilaan, Poblacion, Bakun	Bakun	1,998,008.09	6/2/25; revised	7/26/25; revised	100.00%	1,998,008.09		Completed 07/14/25 ✓
Improvement of Sebseb Beling FMR, Baculongan Norte, Buguias	Buguias	1,998,829.18	6/26/25	8/10/25	100.00%	1,998,829.18	2	Completed 09/28/25 ✓
Construction of Drainage Canal at Cotcot, Poblacion, Kabayan	Kabayan	1,998,173.19	07/28/25	11/26/25	100.00%	1,998,173.19		Completed 09/24/25 ✓
Improvement of NJR-Hostel (Bodaki) Road, Duacan, Kabayan	Kabayan	1,998,965.26	07/17/25	09/08/25; RTD 09/30/25	100.00%	1,998,965.26		Completed 09/30/25 ✓
Improvement of Solicao FMR, Lubo, Kibungan	Kibungan	1,999,600.00	7/7/25	08/28/25	100.00%	1,999,600.00		Completed 09/17/25 ✓
Opening of Proper Tacadang to Bagiw FMR, Tacadang, Kibungan	Kibungan	1,999,600.00	7/7/25	09/18/25	100.00%	1,999,600.00		Completed 09/17/25 ✓
Improvement of Barangay Palasaan Road, Palasaan, Mankayan	Mankayan	2,999,600.00	07/15/25	09/25/25	100.00%	2,999,600.00		Completed 09/12/25 ✓
Construction of Flood Control and Slope Protection of Twin Peaks Sur, Twin Peaks, Tuba	Tuba	1,999,007.06	6/29/25	9/29/25	100.00%	1,999,007.06		Completed 08/31/25 ✓
Improvement along Washington to Lower Batan FMR, Kabayan	Kabayan	1,999,600.00	08/03/2025	09/28/25	100.00%	1,999,600.00		Completed 09/26/25 ✓

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Improvement of Km 288 to Kiskis FMR Sayocong Section, Abiang, Atok	Atok	1,999,499.10	6/29/25	08/22/2025; RTD 09/25/25	100.00%	1,999,499.10	1	Completed 09/24/25 ✓
Improvement of Simpa Road, Ampucao, Itogon	Itogon	1,999,500.00	6/17/25	8/9/25	100.00%	1,999,500.00		Completed 08/09/25 ✓
Improvement of Lip-atan FMR, Guinaoang, Mankayan	Mankayan	1,997,990.59	6/24/25	09/03/2025 RTD 09/29/25	100.00%	1,997,990.59	1	Completed 09/19/25 ✓
Improvement of Manggaan to Tanap-Asob FMR, Kayapa, Bakun	Bakun	1,998,311.74	6/26/25	8/22/25	100.00%	1,998,311.74		Completed 08/12/25 ✓
Improvement of Road at Dalicno, Ampucao, Itogon	Itogon	1,997,958.51	6/29/25	8/27/25	100.00%	1,997,958.51		Completed 08/27/25 ✓
Construction of Nacanga Flood Control, Ampusongan, Bakun	Bakun	2,999,325.45	6/23/25	9/15/25	100.00%	2,999,325.45		Completed 09/02/25 ✓
Improvement of Belantian-Lengyatan Palatong Alternate Road, Tabio, Mankayan	Mankayan	1,999,685.90	7/3/25	10/03/2025; RTD 10/20/25	100.00%	1,999,685.90	1	Completed 09/30/25 ✓
Improvement of Beneng-Sipet FMR, Colalo	Mankayan	2,998,980.81	07/16/25	10/22/25	100.00%	2,998,980.81		Completed 09/12/25 ✓
Improvement along Pilando to Pangawan FMR, Gambang, Bakun	Bakun	498,416.18	08/03/2025	08/24/25	100.00%	498,416.18		Completed 08/22/25 ✓
Improvement along Dinamili-Tinaleb-Alta Farm to Market Road (Section Liang Phase I), Ballay, Kabayan	Kabayan	997,999.72	07/28/25	09/04/2025	100.00%	997,999.72		Completed 09/04/25 ✓
Improvement of Liang-Kubo Farm to Market Road along Ballay, Kabayan	Kabayan	998,000.00	07/28/25	09/04/2025	100.00%	998,000.00		Completed 09/04/25 ✓
Improvement of Babalak to Kina Bangkilop Farm to Market Road, Bashoy, Kabayan	Kabayan	998,000.00	08/14/25	10/01/2025	100.00%	998,000.00		Completed 09/12/25 ✓
	<i>Sub-TOTAL</i>	100,449,966.06				100,449,966.06		
TOTAL PROVINCIAL DEVELOPMENT PROJECTS		120,438,563.55						
<i>Legend: RTD - Revised Target Date</i>								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


TOMASA S. ATAYOC
 Provincial Budget Officer


MELCHOR D. DICLAS, MD
 Provincial Governor