



CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES



REGION: CORDILLERA ADMINISTRATIVE REGION
PROVINCE: BENGUET

CALENDAR YEAR : 2025
QUARTER: 3

Program or Project	Location	RECEIPTS	Date of Download / Date of Start of Program	Validity of Fund	Project / Program Status		Balance (Receipts - Disbursements)	No. of Extensions	Remarks
					Amount of Disbursements	Percentage of Disbursements			
DEPARTMENT OF HEALTH									
	Medical Assistance to Indigent Patients of District Hospitals	Province of Benguet							
1	Atok District Hospital	2,985,000.00	1-Aug-24	31-Dec-25	2,985,000.00	100.00%	-		Fully Implemented
2	Atok District Hospital - SAA 2193	1,990,000.00	1-Aug-24	31-Dec-25	1,987,995.63	99.90%	2,004.37		Program Implementation ongoing
3	Atok District Hospital	995,000.00	1-Aug-24	31-Dec-25	994,045.00	99.90%	955.00		Program Implementation ongoing
4	Atok District Hospital - SAA 2547	1,990,000.00	1-Aug-24	31-Dec-25	1,990,000.00	100.00%	-		Fully Implemented
5	Atok District Hospital	99,000.00	11-Mar-24	31-Dec-25	99,000.00	100.00%	-		Fully Implemented
6	Atok District Hospital	5,992,500.00	27-May-25	31-Dec-25	5,160,370.46	86.11%	832,129.54		Fully Implemented
7	Atok District Hospital	1,500,000.00	18-Sep-25	31-Dec-26	-	0.00%	1,500,000.00		For Implementation
8	Dennis Molintas District Hospital	3,980,000.00	1-Aug-24	31-Dec-25	3,980,000.00	100.00%	-		Program Implementation ongoing
9	Dennis Molintas District Hospital - SAA 2193	1,990,000.00	1-Aug-24	31-Dec-25	1,990,000.00	100.00%	-		Program Implementation ongoing
10	Dennis Molintas District Hospital	1,415,137.20	27-Feb-25	31-Dec-25	1,415,137.20	100.00%	-		Program Implementation ongoing
11	Dennis Molintas District Hospital	995,000.00	27-Feb-25	31-Dec-25	990,000.00	99.50%	5,000.00		Program Implementation ongoing
12	Dennis Molintas District Hospital - SAA 2547	1,990,000.00	27-Feb-25	31-Dec-25	1,979,401.99	99.47%	10,598.01		Program Implementation ongoing
13	Dennis Molintas District Hospital	497,500.00	27-Feb-25	31-Dec-25	495,000.00	99.50%	2,500.00		Program Implementation ongoing
14	Dennis Molintas District Hospital	5,000,000.00	27-Feb-25	31-Dec-25	4,957,334.31	99.15%	42,665.69		Program Implementation ongoing
15	Dennis Molintas District Hospital	1,500,000.00	18-Sep-25	31-Dec-26	-	0.00%	1,500,000.00		For Implementation

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16	<i>Itogon District Hospital</i>	Province of Benguet	4,975,000.00	1-Aug-24	31-Dec-25	4,975,000.00	100.00%	-	Program Implementation ongoing
17	<i>Itogon District Hospital</i>		1,990,000.00	1-Aug-24	31-Dec-25	1,990,000.00	100.00%	-	Fully Implemented
18	<i>Itogon District Hospital</i>		5,995,000.00	27-May-25	31-Dec-25	5,917,914.47	98.71%	77,085.53	Program Implementation ongoing
19	<i>Itogon District Hospital</i>		1,500,000.00	18-Sep-25	31-Dec-26	-	0.00%	1,500,000.00	For Implementation
20	<i>Kapangan District Hospital</i>		1,990,000.00	1-Aug-24	31-Dec-25	1,990,000.00	100.00%	-	Program Implementation ongoing
21	<i>Kapangan District Hospital</i>		2,985,000.00	3-Aug-24	31-Dec-25	2,985,000.00	100.00%	-	Fully Implemented
22	<i>Kapangan District Hospital - SAA 2547</i>		1,990,000.00	1-Aug-24	31-Dec-25	1,989,790.00	99.99%	210.00	Program Implementation ongoing
23	<i>Kapangan District Hospital</i>		497,500.00	27-Feb-25	31-Dec-25	487,297.58	97.95%	10,202.42	Program Implementation ongoing
24	<i>Kapangan District Hospital</i>		5,000,000.00	27-Feb-25	31-Dec-25	4,892,645.59	97.85%	107,354.41	Program Implementation ongoing
25	<i>Kapangan District Hospital</i>		2,500,000.00	26-Jun-25	31-Dec-25	1,858,568.94	74.34%	641,431.06	Program Implementation ongoing
26	<i>Northern Benguet District Hospital - SAA 2193 (1)</i>		1,990,000.00	23-Sep-24	31-Dec-25	1,985,306.00	99.76%	4,694.00	Program Implementation ongoing
27	<i>Northern Benguet District Hospital - SAA 2193 (2)</i>		1,990,000.00	23-Sep-24	31-Dec-25	1,971,582.00	99.07%	18,418.00	Program Implementation ongoing
28	<i>Northern Benguet District Hospital - SAA 2547</i>		1,990,000.00	23-Sep-24	31-Dec-25	1,981,095.00	99.55%	8,905.00	Program Implementation ongoing
29	<i>Northern Benguet District Hospital - SAA 2193</i>		2,487,500.00	23-Sep-24	31-Dec-25	2,486,756.00	99.97%	744.00	Program Implementation ongoing
30	<i>Northern Benguet District Hospital</i>		5,497,500.00	27-May-25	31-Dec-25	5,460,953.00	99.34%	36,547.00	Program Implementation ongoing
31	<i>Northern Benguet District Hospital</i>		1,000,000.00	18-Sep-25	31-Dec-26	-	0.00%	1,000,000.00	For Implementation
32	Medical Assistance to Indigent Patients of BeGH		96,561,000.00	4-Sep-24	31-Dec-25	96,552,640.00	99.99%	8,360.00	Program Implementation ongoing
33	Medical Assistance to Indigent Patients of BeGH		26,522,198.83	24-Feb-25	31-Dec-25	26,435,107.06	99.67%	87,091.77	Program Implementation ongoing
34	Medical Assistance to Indigent Patients		25,000,000.00	14-May-25	31-Dec-26	25,000,000.00	100.00%	-	Fully Implemented
35	Medical Assistance to Indigent Patients		21,600,000.00	3-Jul-25	31-Dec-26	21,500,000.00	99.54%	100,000.00	Program Implementation
36	Medical Assistance to Indigent Patients		27,500,000.00	12-Sep-25	31-Dec-26	211,602.67	0.77%	27,288,397.33	Program Implementation

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37	Health Emergency Allowance <i>Atok District Hospital</i>	Province of Benguet	198,000.00	27-Jun-25	31-Dec-25	-	0.00%	198,000.00		Processing of claims ongoing
38	<i>Benguet General Hospital</i>		26,315,687.50	23-Sep-24	31-Dec-25	26,315,687.50	100.00%	-	2	Fully Implemented
39	Fixed Tranche / Local Health Development Assistance CY 2024		3,224,967.57	26-Mar-24	31-Dec-25	3,169,662.00	98.29%	55,305.57		Program Implementation ongoing
40	Fixed Tranche / Local Health Development Assistance CY 2025		3,225,000.00	27-May-25	31-Dec-25	1,022,750.00	31.71%	2,202,250.00		Program Implementation ongoing
41	Healthy Learning Institution		2,200,000.00	31-Jul-25	31-Dec-25	-	0.00%	2,200,000.00		Program Implementation ongoing
42	Playbook PA1: Healthy Public Food Procurement		1,000,000.00	8-Aug-25	31-Dec-25	-	0.00%	1,000,000.00		Program Implementation ongoing
43	Playbook: Key Assistance for Developong Adolescents Netwokr		1,000,000.00	8-Aug-25	31-Dec-25	-	0.00%	1,000,000.00		Program Implementation ongoing
NATIONAL NUTRITION COUNCIL										
44	National Nutrition Council (Prize from Crown Award)		500,000.00	13-Dec-16		500,000.00	100.00%	-		Fully Implemented
45	Travelling allowance of 224 Barangay Nutrition Scholars for CY 2023		262,300.00	10-Oct-23	31-Dec-24	262,300.00	100.00%	-	2	Fully Implemented
OFFICE OF THE PRESIDENT										
46	Financial assistance to LGU Benguet to cater to the immediate needs of the people affected by Typhoon Egay - 1st tranche		5,000,000.00	29-Jul-23	29-Jul-25	5,000,000.00	100.00%	-		Fully Implemented
47	Financial assistance to LGU Benguet to cater to the immediate needs of the people affected by Typhoon Egay - 2nd tranche		5,000,000.00	21-Aug-24	21-Aug-25	5,000,000.00	100.00%	-		Balance to be returned to source agency in July, 2025
OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY (OPAPRU)										
48	Road Improvement along Beyeng-Legleg Agadangan Road, Palina, Kibungan, Benguet (1st Tranche)		32,000,000.00	26-Jun-24	31-Dec-24	32,000,000.00	100.00%	-	1	First tranche is fully implemented

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49	Road Improvement along Beyeng-Legleg Agadangan Road, Palina, Kibungan, Benguet (2nd Tranche)	8,000,000.00	26-Jun-25	31-Dec-25	-	0.00%	8,000,000.00		Program implementation ongoing
DEPARTMENT OF AGRICULTURE									
50	Prize of the Province as Regional winner of the NOAAA	1,000,000.00	Various dates		861,398.59	86.14%	138,601.41		Dormant from May 26, 2020
51	Philippine Council for Agriculture and Fisheries (PCAF) - Operationalization of activities of Agriculture and fisheries	241,600.00	13-Feb-25	31-Dec-25	225,870.00	93.49%	15,730.00		Program implementation ongoing
52	Agricultural Training Institute - Regional Training Center - CAR (ATI-RTC-CAR) - Implementation of Collaborative	250,000.00	26-Jun-25	31-Dec-25	-	0.00%	250,000.00		Program implementation ongoing
53	Enhanced Kadiwa Financial Grant Assistance Program	2,000,000.00	30-Jul-24		2,000,000.00	100.00%	-		Fully Implemented
54	Counterpart to DA TF for purchase of 1 unit Reefer Truck	1,000,000.00	3-Sep-24		1,000,000.00	100.00%	-		Fully Implemented
DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT (DILG)									
LOCAL GOVERNMENT SUPPORT FUND - FALGU									
55	Construction of Halfway Houses as Temporary Shelters and Safe Havens for Victims of Rapae and Other Related Crimes - "Bahay ni Neneng"	5,000,000.00	26-Dec-24	31-Dec-25	-	0.00%	5,000,000.00		Program implementation ongoing
LOCAL GOVERNMENT SUPPORT FUND - CMGP									
56	Provincial Road Network Development Plan (PRNDP) Kalsada Program (inclusive of provincial counterpart)	110,229,060.11	Feb 2016		104,947,521.68	95.21%	5,281,538.43		Unutilized fund to be returned to DILG; Awaiting Compliance of Contractor re: Repairs of the project
Revolving Fund for Drugs and Medicines of Various District Hospitals under the Pooled		15,052,018.85	Province of Benguet	various dates	8,320,649.51		6,731,369.34		Revolving Fund
Housing Lot - Wangal		4,078,809.58		Various dates	2,750,093.52	67.42%	1,328,716.06		Continuing Fund/Project
Provincial Counterpart for the Construction of Benguet Coffee Trading Center		4,020,000.00		1-Jan-16	2,427,870.01	60.39%	1,592,129.99		Unutilized funds to be reverted


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Provincial Counterpart to CHARMP II Sub-Projects	Province of Benguet	69,329,114.10	Various dates		44,624,611.55	64.37%	24,704,502.55		Dormant from March 31, 2021
Provincial Counterpart to Special Projects		152,582,919.00	Various dates		121,149,493.66	79.40%	31,433,425.34		increase in the fund is due to the return of unutilized funds for the Revolving Fund
Provincial Study Now Pay Later Program Fund		18,565,602.98	Various dates		8,006,527.44	43.13%	10,559,075.54		
Adivay Fund		1,107,700.46	1-Jan-23		618,557.00	55.84%	489,143.46		Continuing Fund/Project
Prizes of BeGH and District Hospitals during the Provincial Health Summit		640,000.00	17-Nov-22		268,810.00	42.00%	371,190.00		Project implementation ongoing
Fund from the Consulate of People's Republic of China in Laoag City re:Payment / Donation to Benguet PPO and PAGPTD Pailaw Project		500,000.00	9-Jun-23		500,000.00	100.00%	-		Fully Implemented
INTERLOCAL HEALTH ZONE					-				
1	Mt. Trail ILHZ	1,559,525.66	1-Jan-24		417,661.50	26.78%	1,141,864.16		Continuing Fund/Project;
2	BLISTT BeGH	1,580,308.92	1-Jan-24		27,650.00	1.75%	1,552,658.92		Continuing Fund/Project
3	3K ILHZ	250,000.00	28-Aug-24		250,000.00		-		Continuing Fund/Project
4	Bokod - Kabayan -DMDH ILHZ	250,000.00	28-Aug-24		250,000.00		-		Continuing Fund/Project
SN - ABOITIZ CSR (Regular Trust)					-				
1	Completion of Pappa Barangay Syb-Clinic at Taya, Pappa, Sablan (CSR 2024)	3,000,000.00	15-Nov-24		-	0.00%	3,000,000.00		For Implementation
2	Construction of Climate Adaptive Water Reservoir with Distribution Pipes, Daclan, Tublay (CSR 2024)	1,000,000.00	15-Nov-24		-	0.00%	1,000,000.00		For Implementation
3	Installation of Solar Panel Lighting at Sitio Banayakeo, Poblacion, Atok, Benguet (Corporate Social Responsibility 2023)	1,500,000.00	15-Dec-23		-	0.00%	1,500,000.00		For implementation
4	Procurement of 1 unit hauling truck (CSR 2023)	2,500,000.00	15-Dec-23		2,495,000.00	99.80%	5,000.00		Program Implemented


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5	Improvement/ Widening of 1 Provincial Road Vehicular Bridge located along the (Km) 12 Shilan - Saggawe (Suyoc) Provincial Road (CSR 2022)	2,000,000.00	23-Feb-23		1,998,538.88	99.93%	1,461.12		Project implementation ongoing
6	Construction of COVID 19 Isolation Building Facility (CSR 2020)	3,222,869.49	23-Dec-20		3,222,869.49	100.00%	-		Fully Implemented
7	Assistance in ensuring Good Governance in the Province of Benguet thru Strategic Management	1,562,044.44	29-Jan-19		1,562,044.44	100.00%	-		Fully Implemented
8	Developing the Benguet Agri Eco Farm as an Agri-Innovation Center and Living	2,379,964.00	19-Dec-19		2,379,964.00	100.00%	-		Fully Implemented
Financial Benefits from GenCo's - ER 1-94 (DLF & RWMHEEF)									
1	San Roque Power Corporation								
	DLF	5,584,758.05	Various dates since Oct 1, 2019		1,137,640.49	20.37%	4,447,117.56		
	RWMHEEF	10,338,600.49	Various dates since Oct 1, 2019		10,326,414.84	99.88%	12,185.65		Unutilized electrification fund of P 224,960.50 was returned on July 30, 2024
2	HEDCOR, Inc								
	DLF	2,060,958.47	Various dates since May 8, 2020		2,043,194.30	99.14%	17,764.17		
	RWMHEEF	6,182,623.36	Various dates since May 8, 2020		5,811,214.07	93.99%	371,409.29		
3	Luzon Hydro Corporation								
	DLF	1,642,383.77	Various dates since May 20, 2020		1,556,914.89	94.80%	85,468.88		
	RWMHEEF	4,033,510.81	Various dates since May 20, 2020		3,255,883.45	80.72%	777,627.36	Province of Benguet	
4	SN Aboitiz - Benguet (AHEPP)								
	DLF	6,887,478.04	Various dates since Feb 7, 2020		1,153,326.47	16.75%	5,734,151.57		


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	RWMHEEF	13,641,539.63	Various dates since Feb 7, 2020		10,754,971.23	78.84%	2,886,568.40		Unutilized electrification fund of P 1,223,389.37 was returned on July 30, 2024
5	SN Aboitiz - Benguet (BHEPP)								
	DLF	1,782,302.48	Various dates since Feb 7, 2020		1,428,247.59	80.13%	354,054.89		
	RWMHEEF	2,659,592.84	Various dates since Feb 7,		2,314,312.88	87.02%	345,279.96		
DISASTER RISK REDUCTION AND MANAGEMENT FUND (DRRMF)									
Transfer from General Fund of unspent DRRM Funds									
1	CY 2020	15,034,790.76	31-Dec-20	31-Dec-25	14,422,817.26	95.93%	611,973.50		Project Implementation ongoing
2	CY 2021	31,789,427.11	31-Dec-21	31-Dec-26	27,170,404.08	85.47%	4,619,023.03		Project Implementation ongoing
3	CY 2022	44,928,622.23	29-Dec-22	31-Dec-27	44,103,776.62	98.16%	824,845.61		Project Implementation ongoing
4	CY 2023	33,739,080.71	29-Dec-23	31-Dec-28	31,650,242.86	93.81%	2,088,837.85		Project Implementation ongoing
5	CY 2024	32,836,050.93	30-Dec-24	31-Dec-29	353,880.00	1.08%	32,482,170.93		Project Implementation ongoing
DRRM Funds - Other Sources									
1	Cash Donations from DSWD Personnel	4,154,475.96	various dates		3,818,342.75	91.91%	336,133.21		Dormant from December 31, 2021
2	Cash Donations Mr. Masaki Yokomori	444,497.44	20-Sep-21		300,885.00	67.69%	143,612.44		Dormant from June 30, 2021

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3	City Government of Davao - financial assistance to the affected families of the Province of Benguet due to Super Typhoon Egay	1,000,000.00	20-Sep-23		999,000.00	99.90%	1,000.00		Fund Balance
4	City Government of Makati - Financial Assistance to families	1,000,000.00	1-Mar-24		999,000.00	99.90%	1,000.00		Fund Balance
		988,548,021.77			786,870,542.45		201,677,479.32		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


TOMASA S. ATAYOC
 Provincial Budget Officer


LUCIA P. KISIM
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MELCHOR D. DICLAS, M.D.
 Provincial Governor