

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES

REGION: CORDILLERA ADMINISTRATIVE REGION

CALENDAR YEAR : 2023

PROVINCE: BENGUET

QUARTER: 2

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>DEPARTMENT OF HEALTH</b>								
1 Medical Assistance to Indigent Patients of District Hospitals	Province of Benguet							
<i>Atok District Hospital</i>		50,000.00	9-Mar-23	31-Dec-23	100.00%	50,000.00		Fully implemented
<i>Atok District Hospital</i>		1,050,000.00	14-Jun-23	31-Dec-23	0.00%	-		Program Implementation ongoing
<i>Northern Benguet District Hospital</i>		1,050,000.00	7-Jun-23	31-Dec-23	0.00%	-		Program Implementation ongoing
<i>Dennis Molintas District Hospital</i>		2,500,000.00	17-Apr-23	31-Dec-23	53.13%	1,328,240.43		Program Implementation ongoing
<i>Itogon District Hospital</i>		1,100,000.00	14-Jun-23	31-Dec-23	0.00%	-		Program Implementation ongoing
<i>Kapangan District Hospital</i>		1,000,000.00	7-Jun-23	31-Dec-23	0.00%	-		Program Implementation ongoing
2 Medical Assistance to Indigent Patients of BeGH		129,330,000.00	7-Sep-22	31-Dec-22	100.00%	129,330,000.00	1	Fully Implemented
3 Medical Assistance to Indigent Patients of BeGH		79,200,000.00	16-Dec-22	31-Dec-22	100.00%	79,200,000.00	1	Fully Implemented
4 Medical Assistance to Indigent Patients of BeGH		63,020,000.00	17-Apr-23	31-Dec-23	71.38%	44,985,363.75		Program Implementation ongoing

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5 Emergency Health Allowance								
<i>Benguet General Hospital</i>		38,541,812.50	7-Jun-23	31-Dec-23	0.00%	-		
<i>Provincial Health Office</i>		1,029,625.00	21-Jun-23	31-Dec-23	0.00%	-		
<i>Atok District Hospital</i>		1,184,000.00	21-Jun-23	31-Dec-23	0.00%	-		
6 Fixed Tranche / Local Health Development Assistance CY 2022		5,920,447.13	25-Mar-22	31-Dec-22	77.88%	4,610,680.00	1	Fund utilization extended until December 31, 2023
7 Fixed Tranche / Local Health Development Assistance CY 2023		3,916,676.57	10-Mar-23	31-Dec-23	0.00%	-		Program Implementation ongoing
8 Peer Support Group for the Youth		533,053.00	18-May-22	31-Dec-22	65.71%	350,251.50	1	Fund utilization extended until December 31, 2023
9 Cash Prize - Regional Recognition for COVID-19 Vaccination		50,000.00	7-Sep-22		95.60%	47,800.00		Fully implemented
10 Sustainment of Molecular Laboratory Operations		5,000,000.00	7-Oct-22	31-Dec-22	18.70%	935,080.00	1	Fund utilization extended until December 31, 2023
11 Lead Fund	Province of Benguet	2,000,000.00	29-Jan-06	1-Jul-06	99.77%	1,995,401.98		Dormant Account
12 Maternal, Newborn & Child Health & Nutrition		1,892,235.43	27-Jun-05	1-Jul-05	96.05%	1,817,520.40	1	Dormant Account
13 Repair of Atok District Hospital		3,500,000.00	8-Jan-21	31-Dec-21	100.00%	3,500,000.00		Fund was returned to Source Agency due to expiration of fund validity
<b>DEPARTMENT OF AGRICULTURE</b>								
1 Province-led Agriculture and Fisheries Extension System (PAFES) FY 2023	Province of Benguet	1,152,000.00	15-May-23	30-Nov-23	0.00%	-		
2 Prize of the Province as Regional winner of the NOAAA	Province of Benguet	1,000,000.00	Various dates		86.14%	861,398.59		Program Implementation ongoing

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<b>3 PRDP - IBUILD</b>	Province of Benguet							
LGU Counterpart		56,741,214.48	1-Jan-22		90.10%	51,125,506.10		Project completed
LP		170,359,789.98	1-Jan-22		100.00%	170,359,788.94		Project completed
GOP		21,294,973.94	1-Jan-22		100.00%	21,294,973.77		Project completed Awaiting download from DA for payment of progress billing
<b>4 PRDP - IREAP</b>	Province of Benguet							
LGU Counterpart		833,948.80	1-Jan-22		100.00%	833,948.80		Project Completed
LP		2,238,491.40	1-Jan-22		100.00%	2,238,491.40		Project Completed
GOP		746,163.80	1-Jan-22		100.00%	746,163.80		Project Completed
<b>NATIONAL NUTRITION COUNCIL</b>								
1 National Nutrition Council (Crown Award)		500,000.00	13-Dec-16		40.83%	204,150.00		Program implementation ongoing
<b>OFFICE OF THE PRESIDENT</b>								
1 Office of the President's Socio - Civic Projects Fund - Financial assistance for use at Benguet General Hospital		50,000,000.00	24-Jun-22	24-May-23	100.00%	49,997,951.20		Balance of P2,048.80 is for return to the source agency
<b>Philippine Council for Agriculture and Fisheries (PCAF) - Policy Service Ambassadorship Fund</b>	Province of Benguet	225,600.00	20-Mar-23	31-Dec-23	40.46%	91,269.70		Program implementation ongoing
<b>NCCA - Training for Indigenous Peoples Organizations for the Development and Management of Community-Based Tourism Circuits in Benguet</b>	Province of Benguet	135,000.00	24-Nov-22	28-Feb-23	100.00%	135,000.00		Full amount of fund was returned to NCCA due to expiry of fund validity


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Commission on Population- CAR - Localization and Institutionalization Strategy for the Population Management Program at all Levels	Province of Benguet	375,000.00	26-Oct-21	30-Nov-22	89.01%	333,805.00		Supplemental agreement was prepared for the utilization of the fund balance
<b>DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT (DILG)</b>								
<b>LOCAL GOVERNMENT SUPPORT FUND - FALGU</b>								
1 Improvement of Besocol - Ballay FMR located at Barangay Ballay, Municipality of Kabayan		20,000,000.00	31-May-22	31-Dec-23	15.00%	2,999,700.00		Project implementation ongoing
2 Daclan-Bonagan-Tickey-Camangaan Provincial Road		2,000,000.00	29-Dec-22	31-Dec-23	15.00%	299,966.29		Project implementation ongoing
<b>LOCAL GOVERNMENT SUPPORT FUND - CMGP</b>								
1 Provincial Road Network Development Plan (PRNDP) Kalsada Program (inclusive of provincial counterpart)	Province of Benguet	110,229,060.11	Feb 2016		94.66%	104,338,054.45		Unutilized fund to be returned to DILG and unutilized counterpart of the province to be reverted to General Fund
2 Conditional Matching Grant to Provinces (CMGP) 2017		133,244,985.00	Aug 2017		100.00%	133,244,985.00		Fully Liquidated
3 Conditional Matching Grant to Provinces (CMGP) 2018		63,829,590.00	May 2018		100.00%	63,829,590.00		Fully Liquidated
4 Conditional Matching Grant to Provinces (CMGP) 2019		86,127,223.00	Nov 2019		100.00%	86,127,223.00		Fully Liquidated
5 Conditional Matching Grant to Provinces (CMGP) 2020		78,199,298.00	Oct 2020		100.00%	78,199,298.00		Fully Liquidated
6 Conditional Matching Grant to Provinces (CMGP) 2021		14,000,000.00	July 2021		100.00%	14,000,000.00		Balance of P9,125.40 was returned to the Bureau of the Treasury
Revolving Fund for Drugs and Medicines of Various District Hospitals under the Pooled Procurement System	Province of Benguet	15,052,018.85	1-Oct-09			2,194,809.42		Revolving Fund

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Housing Lot - Wangal	Province of Benguet	4,078,809.58	Various dates		67.42%	2,750,093.52		Continuing Fund/Project
Provincial Counterpart for the Construction of Benguet Coffee Trading Center	Province of Benguet	4,020,000.00	1-Jan-16		60.39%	2,427,870.01		Unutilized funds to be reverted to General Fund
Provincial Counterpart to CHARMP II Sub-Projects	Province of Benguet	69,329,114.10	Various dates		64.37%	44,624,611.55		
Provincial Counterpart to Special Projects	Province of Benguet	147,582,919.00	Various dates		77.45%	114,299,624.57		
Provincial Study Now Pay Later Program Fund	Province of Benguet	42,500,000.00	Various dates			-		Revolving Fund
Adivay Fund	Province of Benguet	496,141.96	Various dates		30.71%	152,371.50		Continuing Fund/Project
Prizes of BeGH and District Hospitals during the Provincial Health Summit	Province of Benguet	177,000.00	17-Nov-22		54.35%	96,200.00		
Fund from the Consulate of People's Republic of China in Laoag City re:Payment / Donation to Benguet PPO and PAGPTD Pallaw Project	Province of Benguet	500,000.00	9-Jun-23		0.00%	-		
<b>SN - ABOITIZ CSR (Regular Trust)</b>	Province of Benguet							
1 Construction of COVID 19 Isolation Building Facility		3,222,869.49	23-Dec-20		0.00%	-		Project implementation ongoing
2 Assistance in ensuring Good Governance in the Province of Benguet thru Strategic Management Enhancement		1,562,044.44	29-Jan-19		61.51%	960,853.56		Dormant Account
3 Developing the Benguet Agri Eco Farm as an Agri-Innovation Center and Living Museum		2,379,964.00	19-Dec-19		98.72%	2,349,421.64		Project implementation completed

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<b>Financial Benefits from GenCo's - ER 1-94 (DLF &amp; RWMHEEF)</b>								
1 San Roque Power Corporation - DLF	Province of Benguet	5,578,878.67	1-Jan-21		17.85%	995,613.31		
2 San Roque Power Corporation - RWMHEEF		10,336,457.65	1-Jan-21		44.39%	4,588,790.56		
3 HEDCOR, Inc - DLF		1,777,496.92	1-Jan-21		85.32%	1,516,604.65		
4 HEDCOR, Inc - RWMHEEF		5,443,488.17	1-Jan-21		98.09%	5,339,356.01		
5 Luzon Hydro Corporation - DLF		1,453,683.79	1-Jan-21		92.80%	1,348,960.89		
6 Luzon Hydro Corporation - RWMHEEF		3,291,248.09	1-Jan-21		96.93%	3,190,078.45		
7 SN Aboitiz - Benguet - DLF		6,023,786.50	1-Jan-21		0.00%	-		
8 SN Aboitiz - Benguet - RWMHEEF		12,330,576.20	1-Jan-21		50.93%	6,280,300.70		
9 SNAPBI - BHEPP - DLF		715,747.94	1-Jan-21		0.00%	-		
10 SNAPBI - BHEPP - RWMHEEF		1,593,003.61	1-Jan-21		0.00%	-		
<b>INTERLOCAL HEALTH ZONE</b>								
1 Mt. Trail ILHZ	Province of Benguet	1,610,032.66	1-Jan-23		0.00%	-		Continuing Fund/Project
2 BLISTT BeGH		650,308.92	1-Jan-23		0.00%	-		Continuing Fund/Project
3 3K ILHZ		-						
4 Bokod - Kabayan ILHZ		-						

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<b>DISASTER RISK REDUCTION AND MANAGEMENT FUND (DRRMF)</b>								
CY 2018		33,698,839.16	31-Dec-18	31-Dec-23	95.35%	32,130,774.75		Project Implementation ongoing
CY 2019		30,047,050.28	31-Dec-19	31-Dec-24	94.67%	28,445,199.09		Project Implementation ongoing
CY 2020		15,034,790.76	31-Dec-20	31-Dec-25	75.98%	11,422,817.26		Project Implementation ongoing
CY 2021		31,789,427.11	31-Dec-21	31-Dec-26	37.82%	12,021,898.90		Project Implementation ongoing
CY 2022		44,928,622.23	29-Dec-22	31-Dec-27	0.00%	-		For implementation
Cash Donations from DSWD Personnel		4,669,018.08	various dates		92.80%	4,332,884.87		for implementation
Cash Donations Mr. Masaki Yokomori		444,497.44	20-Sep-21		67.69%	300,885.00		for implementation
Cash Donations SNAP- Benguet, Inc. (CSR)		4,000,000.00	14-Feb-22		0.00%	-		for implementation
		<b>1,661,418,023.74</b>				<b>1,070,344,206.63</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**TOMASA S. ATAYOC**  
 Provincial Budget Officer

  
**LUCIA P. KISIM**  
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**MELCHOR D. DICLAS, M.D.**  
 Provincial Governor