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UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: Cordillera Administrative Region
PROVINCE: BENGUET
CITY/MUNICIPALITY:

CALENDAR YEAR: 2024
QUARTER: 4

Programs/Projects/Activities	Location	Total Cost	Date Started	Target Completion Date	Project status		No. of Extensions, if any	REMARKS
					% of Completion	Total Cost Incurred to Date		
I. SOCIAL DEVELOPMENT								
Constructon of Multi-purpose Gymnasium for Abatan, Elementary School, Abatan, Buguias	Buguias	5,998,000.00	1/25/24	10/02/2024 RTD 12/09/2024	100.00%	5,998,000.00		Completed 12/04/2024
Construction of Multi-Purpose Gym, Ambongdolan Elementary School, Ambongdolan, Tublay	Tublay	2,996,519.07	6/16/24	12/14/24	100.00%	2,996,519.07		Completed 10/28/2024
Improvement/Construction of Inuman to Lao-angan Barrio School Foot Trail, Gadang	Kapangan	999,366.24	7/3/24	9/13/24 RTD 10/15/24	100.00%	999,366.24		Completed 10/30/2024
Completion of Home Economics Building at Taloy Sur National High School, Taloy Sur, Tuba	Tuba	1,499,500.00	8/18/24	11/2/24	100.00%	1,499,500.00		Completed 10/03/2024
Completion of Multi-Purpose Gym at Taloy Norte Elementary School, Taloy Norte, Tuba	Tuba	2,997,266.91	9/10/24	12/2/24	100.00%	2,997,266.91		Completed 11/14/2024
Improvement of Domestic Waterworks System at Cayapes to Kapangan District Hospital, Kapangan	Kapangan	1,999,608.30	8/18/24	11/13/24	100.00%	1,999,608.30		Completed 11/13/2024
Construction of Footpath with Drainage Canal at Sibayan Area towards Pediten Area Purok 3, Banig, Tawang, La Trinidad	La Trinidad	499,502.96	10/1/24	11/23/24 RTD 12/18/24	100.00%	499,502.96		Completed
Completion of School Buidling at Cabuguiasan Kigangan Elementary School, Natubleng, Buguias	Buguias	1,998,498.14	8/21/24	10/29/24	100.00%	1,998,498.14		Completed 10/22/2024
Improvement of Bot-oan Elementary School Gym, Catlubong, Buguias	Buguias	1,998,333.30	8/21/24	10/24/24	100.00%	1,998,333.30		Completed 12/27/2024
Construction of Boted Multi-Purpose Building (MPB) Phase I, Tawang, La Trinidad	La Trinidad	499,014.83	10/1/24	11/23/24 RTD 12/18/24	100.00%	499,014.83		Completed
Improvement of Andolor Community Water Works System, Tabaan Sur	Tuba	1,499,500.00	10/15/24	2/23/25	100.00%	1,499,500.00		Completed 11/26/2024
	Subtotal	22,985,109.75				22,985,109.75		

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II. ECONOMIC DEVELOPMENT								
Construction and Installation of Agricultural Tramline at Kabelbelan to Conig, Central, kapangan	Kapangan	1,000,000.00	12/20/23	3/23/24	100.00%	1,613,000.08		Completed 10/06/24
Construction and Installation of Agricultural Tramline at Kabelbelan to Conig, Central, kapangan (additional amount)	Kapangan	613,000.08		RTD 10/06/24		-		
Improvement along Labey-Lacamen Provincial Road, Bokod	Bokod	7,998,263.56	6/16/24	11/16/2024 RTD 11/30/24	100.00%	7,998,263.56	1E	Completed 11/30/24
Improvement along Mongol-Sebat FMR, Batan	Kabayan	3,498,000.00	4/10/24	06/10/2024 RTD 10/8/24	100.00%	3,498,000.00		Completed 10/07/24
Improvement of Tammangan JBTP, Gangal Nalam-an Section Dagem Kampon Dilan, Sebang	Buguias	3,998,404.78	5/23/24	09/25/2024 RTD 10/15/24	100.00%	3,998,404.78		Completed 10/27/24
Improvement along Begis-Poyopoy Provincial Road, Tuba	Tuba	5,999,111.00	6/25/24	10/06/2024 RTDs 11/4/24; 12/8/24	100.00%	5,999,111.00	3E	Completed 12/02/24
Improvement along Bad-ayan-Cayapas-Palintaang Provincial Road, Buguias	Buguias	9,997,479.17	6/13/24	10/03/2024 RTD 11/20/24	100.00%	9,997,479.17		Completed 11/20/24
Rehabilitation/Improvement along Ag-agat to Lokot and Extension of Road Opening, Cayapes	Kapangan	1,999,574.41	6/13/24	08/01/2024 RTD 8/25/24	100.00%	1,999,574.41		Completed 11/10/24
Rehabilitation of Ay-ay Cabutotan FMR, Ampusongan, Bakun	Bakun	2,998,000.00	7/9/24	10/7/24	100.00%	2,998,000.00		Completed 10/07/24
Improvement of Ibisan FMR, Sebang	Buguias	998,242.30	9/25/24	10/26/24	100.00%	998,242.30		Completed 10/14/24
Improvement of Daligdig Bolinaka FMR Bangsoyao Section, Bangao	Buguias	1,997,213.97	9/4/24	10/24/24	100.00%	1,997,213.97		Completed 10/23/24
Road Improvement of Alapang Elementary School, Alapang	Buguias	1,998,000.00	8/28/24	10/17/2024 RTD 1/05/25	100.00%	1,998,000.00		Completed 12/18/24
Construction of Footbridge at Bacala, Calamagan, Buguias	Buguias	1,497,199.90	9/16/24	11/27/24	100.00%	1,497,199.90		Completed 11/22/24
Improvement of Bayoyo Kaipadan FMR, Buyacaoan	Buguias	1,998,000.00	8/28/24	10/20/24	100.00%	1,998,000.00		Completed 10/10/24
Improvement along Ambangeg-Palansa-Babalak-Sokong and Kaling Provincial Road, Bokod	Bokod	5,999,500.00	8/1/24	12/20/24	100.00%	5,999,500.00		Completed 12/20/24
Improvement along Nantuon to Legab FMR, Legab, Kayapa	Bakun	1,998,083.54	9/2/24	12/2/24	100.00%	1,998,083.54		Completed 11/19/24

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Improvement of Tabayo Road (Section Haad Aguindang Access Road) Ballay	Kabayan	2,997,999.98	9/4/24	11/13/24	100.00%	2,997,999.98		Completed 11/13/24
Improvement of J207-Loo-Lanas-Panayaoan-Bulaan-JPBLs Road (Patong-o Section)	Buguias	1,997,000.00	8/28/24	10/24/24	100.00%	1,997,000.00		Completed 10/22/24
Improvement of Sipsip to Tapao FMR, Palina	Kibungan	999,800.00	9/17/24	10/16/24	100.00%	999,800.00		Completed 10/15/24
Improvement of Gangal Nalam-an FMR (Dagem Section) Sebang	Buguias	1,498,297.54	9/26/24	11/23/24	100.00%	1,498,297.54		Completed 11/29/24
Improvement of Access going to the Senior Citizen Building (Slope Protection, Drainage Canal and Walkway Shed), Abatan, Buguias	Buguias	1,497,460.02	10/14/24	12/24/24	100.00%	1,497,460.02		Completed 11/26/24
	Subtotal	63,578,630.25				63,578,630.25		
TOTAL PROVINCIAL DEVELOPMENT PROJECTS		86,563,740.00						
<i>Legend: RTD - Revised Target Date</i>								

TOMASA S. ATAYOC
Provincial Budget Officer

MELCHOR D. DICLAS, MD
Provincial Governor