

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: Cordillera Administrative Region

CALENDAR YEAR: 2023

PROVINCE: BENGUET

QUARTER: 3


CITY/MUNICIPALITY:

Programs/Projects/Activities	Location	Total Cost	Date Started	Target Completion Date	Project status		No. of Extensions, if any	REMARKS
					% of Completion	Total Cost Incurred to Date		
I. SOCIAL DEVELOPMENT								
Improvement of Municipal Evacuation Center/Municipal Gymnasium of Tublay at Caponga	Tublay	2,994,137.28	3/31/22	6/26/2023	100.00%	2,994,137.28		COMPLETED 6/24/23
Construction of Asupak Elementary School, Pacso Annex Multi-purpose Shed/Gym, Pacso	Kabayán	2,996,217.01	3/14/23	8/28/23	100.00%	2,996,217.01	14 days	COMPLETED 9/11/23
Construction of Domestic Water Reservoir at all Sitios, Kabayan Barrio	Kabayán	1,998,000.00	3/16/23	6/15/23	100.00%	1,998,000.00	88 days	COMPLETED 9/11/23
Improvement of Domolpos Waterworks, Tinongdan	Itogon	999,484.26	2/13/23	4/9/23	100.00%	999,484.26		COMPLETED
Completion of Barangay Health Station (BHS), Caliking	Atok	998,000.00	5/28/23	9/5/23	100.00%	998,000.00		COMPLETED 7/28/23
Sub-TOTAL		9,985,838.55				9,985,838.55		
II. ECONOMIC DEVELOPMENT								
Improvement of junction to Alang FMR Poblacion	Buguias	1,445,977.32	9/5/22	10/28/22	100.00%	1,445,977.32		COMPLETED 8/14/2023
Opening of JFMR CTS73-Tonglo-Tulibeng Road (Tonglo-Tulibeng Section), Amlimay	Buguias	1,497,494.52	9/15/22	10/6/22	100.00%	1,497,494.52		COMPLETED 7/13/2023
Road Opening of Tanap-Lanipew-Batangan Farm to Market Road, Tacadang	Kibungan	1,999,364.01	12/12/22	01/25/2023; new RTD: 07/08/23	100.00%	1,999,364.01		COMPLETED 7/8/2023
Construction of Flood Control ALA Creek, Poblacion	Bokod	1,999,500.00	3/26/23	6/17/23	100.00%	1,999,500.00	44 days	COMPLETED 08/01/2023
Improvement of Ground Riprap Multi-purpose Building, Pito	Bokod	999,700.00	4/24/23	6/27/23	100.00%	999,700.00		COMPLETED 06/27/2023

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Improvement of J204 Aguday Road, Amgaleyguey	Buguias	499,617.92	5/9/23	06/02/2023; RTD: 08/03/23	100.00%	499,617.92		COMPLETED 08/03/2023
Opening/Improvement of Farm to Market Road Banayakeo Proper to Botiwitiw, Poblacion	Atok	2,998,059.19	4/26/23	7/20/23	100.00%	2,998,059.19	26 days	COMPLETED 08/15/2023
Improvement of keystone Ucab Access Road Poblacion, Itogon located at Barangay Ucab and Poblacion	Itogon	2,997,095.51	5/28/23	8/24/23	100.00%	2,997,095.51		COMPLETED 07/10/2023
Construction of Flood Control Ambalideng Rice Terraces, Poblacion	Kibungan	2,999,500.00	5/18/23	8/17/23	100.00%	2,999,500.00		COMPLETED 07/12/2023
Rehabilitation of Alakan Flood Control Lanas Section	Buguias	1,999,997.00	5/16/23	7/13/23	100.00%	1,999,997.00		COMPLETED 07/07/2023
Improvement of Dalip-oc--Ayosep FMR Balili	Mankayan	1,491,175.40	5/4/23	7/7/23	100.00%	1,491,175.40		COMPLETED 07/07/2023
Improvement/Riprapping of Manaba-Colocol Farm to Market Road, Manaba, Bulalacao	Mankayan	1,996,166.36	5/8/23	7/19/23	100.00%	1,996,166.36		COMPLETED 07/14/2023
Improvement along Mankayan-Bedbed Provincial Road	Mankayan	4,995,582.10	5/4/23	8/15/23	100.00%	4,995,582.10	30 days	COMPLETED 09/14/2023
Improvement of Tuangan, Tubili Road	Bakun	1,999,800.00	5/23/23	7/31/23	100.00%	1,999,800.00	53 days	COMPLETED 09/22/2023
Road Opening of Bagtang to Longboy, Dalipey	Bakun	3,499,500.00	5/22/23	7/30/23	100.00%	3,499,500.00		COMPLETED 07/28/2023
Improvement along Bolagabog-Mogao FMR, Ballay	Kabayan	1,998,000.00	6/26/23	9/1/23	100.00%	1,998,000.00		COMPLETED 09/01/2023
Improvement along Tuidan-Dinamili-Takitak FMR, Ballay	Kabayan	1,998,000.00	5/30/23	11/14/23	100.00%	1,998,000.00		COMPLETED 09/11/2023
Opening of Batan-Bolok-Adaoay FMR	Kabayan	1,998,000.00	6/26/23	10/04/23	100.00%	1,998,000.00		COMPLETED 10/02/2023
Road Opening at Sipsip to Bino, Palina	Kibungan	2,999,500.00	5/18/23	7/17/23	100.00%	2,999,500.00		COMPLETED 7/13/2023
Construction of Flood Control at Kangao Creek, Lamtang	La Trinidad	1,499,422.74	5/25/23	7/5/23	100.00%	1,499,422.74		COMPLETED 7/05/2023

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Opening of Sayangan-Guinaoang FMR, Bulalacao	Mankayan	3,999,000.00	5/16/23	8/4/23	100.00%	3,999,000.00		COMPLETED 8/02/2023
Improvement of Cayapas-Balintag Road (Lammagan Section), Baculongan Sur	Buguias	997,543.70	6/15/23	7/26/23	100.00%	997,543.70	20 days	COMPLETED 8/15/2023
Improvement of J207 Sebseb-Bileng Road (Sebseb Section) Baculongan Norte	Buguias	997,134.17	5/18/23	7/7/23	100.00%	997,134.17	52 days	COMPLETED 8/28/2023
Improvement of Tabbacan to Deweng FMR, Ampusongan	Bakun	1,999,997.00	6/12/23	7/30/23	100.00%	1,999,997.00	42 days	COMPLETED 9/10/2023
Improvement of Sookan-Gambang FMR	Bakun	2,995,977.64	6/5/23	8/27/23	100.00%	2,995,977.64	19 days	COMPLETED 9/15/2023
Road Opening at Liwang at Papasok, Dalipey	Bakun	3,499,500.00	5/17/23	8/1/23	100.00%	3,499,500.00		COMPLETED 7/28/2023
Improvement of Washington to Agpay, Batan FMR	Kabayan	3,999,000.00	5/17/23	9/23/23	100.00%	3,999,000.00		COMPLETED 8/24/2023
Opening of Pulag Asob Road, Barangay Gambang	Bakun	1,499,993.00	6/15/23	7/6/23	100.00%	1,499,993.00	34 days	COMPLETED 8/09/2023
Construction of Drainage Canal (with TOP Cement of cover to be utilized as Footpath), Purok 2, Gulon connecting the newly cemented Gulon Lamut Road near Ignacio-Payoy Creek Area	La Trinidad	1,499,700.00	6/11/23	8/26/23	100.00%	1,499,700.00		COMPLETED 8/26/2023
Construction of Pathway and Installation of Railings at Mt. Ulap, Ampucao Sta. Fe	Itogon	999,500.00	5/30/23	8/23/23	100.00%	999,500.00		COMPLETED 8/23/2023
Opening of Bolbolo-Banga FMR, Gambang	Bakun	999,618.80	07/09/23	08/11/23	100.00%	999,618.80		COMPLETED 8/11/2023
Improvement along Sayangan-Bacayao FMR, Taloy Norte	Tuba	1,997,999.96	6/27/23	09/04/2023; RTD: 09/23/23	100.00%	1,997,999.96		COMPLETED 9/22/2023
Improvement of Akment FMR, Bulalacao	Mankayan	1,499,800.00	6/12/23	7/24/23	100.00%	1,499,800.00		COMPLETED 7/20/2023
Improvement of Abat-Padingal FMR (Phase 2), Batan	Kabayan	994,810.20	7/6/23	7/28/23	100.00%	994,810.20		COMPLETED 7/19/2023

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Improvement of Biwak-Gadagod Road to Upper Cabiten, Cabiten	Mankayan	998,543.64	7/16/23	9/01/23; RTD: 09/14/23	100.00%	998,543.64		COMPLETED 9/14/2023
Riprapping along Ambaukok Road, Bed-bed to Mankayan Barangay Road	Mankayan	999,359.44	7/9/23	8/17/23	100.00%	999,359.44		COMPLETED 8/15/2023
Construction of Ampusongan Flood Control, Ampusongan	Bakun	2,999,499.48	6/26/23	10/3/23	100.00%	2,999,499.48		COMPLETED 9/1/2023
Construction of Flood Control and Drainage Canal, Naba, Poblacion	Bakun	2,999,500.00	6/25/23	9/15/23	100.00%	2,999,500.00		COMPLETED 9/15/2023
Improvement of Pasbol Mankaet FMR Taaw Section	Buguias	1,999,998.00	6/29/23	8/24/23	100.00%	1,999,998.00		COMPLETED 8/18/2023
Improvement/Concreting of Kinaba FMR, Lower Bashoy	Kabayan	1,498,899.82	6/28/23	8/8/23	100.00%	1,498,899.82	14 days	COMPLETED 8/22/2023
Construction of Retaining Wall at Beyeng FMR, Poblacion, Bakun	Bakun	2,999,000.00	7/6/23	9/8/23; new RTD: 9/29/23	100.00%	2,999,000.00		COMPLETED 9/18/2023
	Sub-TOTAL	86,385,826.92				86,385,826.92		
TOTAL PROVINCIAL DEVELOPMENT PROJECTS		96,371,665.47						
<i>Legend: RTD - Revised Target Date</i>								


TOMASA S. ATAYOC
 Provincial Budget Officer


MELCHOR D. DICLAS, MD
 Provincial Governor