



CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES



REGION: CORDILLERA ADMINISTRATIVE REGION  
PROVINCE: BENGUET

CALENDAR YEAR : 2025  
QUARTER: 2

Program or Project		Location	RECEIPTS	Date of Download / Date of Start of Program	Validity of Fund	Project / Program Status		Balance (Receipts - Disbursements)	No. of Extensions	Remarks
						Amount of Disbursements	Percentage of Disbursements			
DEPARTMENT OF HEALTH										
	Medical Assistance to Indigent Patients of District Hospitals	Province of Benguet								
1	Atok District Hospital		2,985,000.00	1-Aug-24	31-Dec-25	2,985,000.00	100.00%	-		Fully Implemented
2	Atok District Hospital - SAA 2193		1,990,000.00	1-Aug-24	31-Dec-25	1,987,995.63	99.90%	2,004.37		Program Implementation ongoing
3	Atok District Hospital		995,000.00	1-Aug-24	31-Dec-25	994,045.00	99.90%	955.00		Program Implementation ongoing
4	Atok District Hospital - SAA 2547		1,990,000.00	1-Aug-24	31-Dec-25	1,784,515.00	89.67%	205,485.00		Program Implementation ongoing
5	Atok District Hospital		5,992,500.00	27-May-25	31-Dec-25	388,972.28	6.49%	5,603,527.72		Program Implementation ongoing
6	Dennis Molintas District Hospital		3,980,000.00	1-Aug-24	31-Dec-25	3,977,682.67	99.94%	2,317.33		Program Implementation ongoing
7	Dennis Molintas District Hospital - SAA 2193		1,990,000.00	1-Aug-24	31-Dec-25	1,987,997.53	99.90%	2,002.47		Program Implementation ongoing
8	Dennis Molintas District Hospital		1,415,137.20	27-Feb-25	31-Dec-25	1,039,105.60	73.43%	376,031.60		Program Implementation ongoing
9	Dennis Molintas District Hospital		995,000.00	27-Feb-25	31-Dec-25	915,551.10	92.02%	79,448.90		Program Implementation ongoing
10	Dennis Molintas District Hospital - SAA 2547		1,990,000.00	27-Feb-25	31-Dec-25	1,904,249.54	95.69%	85,750.46		Program Implementation ongoing
11	Dennis Molintas District Hospital		497,500.00	27-Feb-25	31-Dec-25	478,515.80	96.18%	18,984.20		Program Implementation ongoing



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12	Dennis Molintas District Hospital		5,000,000.00	27-Feb-25	31-Dec-25	3,635,082.70	72.70%	1,364,917.30		Program Implementation ongoing
13	Itogon District Hospital		4,975,000.00	1-Aug-24	31-Dec-25	4,942,369.08	99.34%	32,630.92		Program Implementation ongoing
14	Itogon District Hospital		1,990,000.00	1-Aug-24	31-Dec-25	1,990,000.00	100.00%	-		Fully Implemented
15	Itogon District Hospital		5,995,000.00	27-May-25	31-Dec-25	952,931.75	15.90%	5,042,068.25		Program Implementation ongoing
16	Kapangan District Hospital		1,990,000.00	1-Aug-24	31-Dec-25	1,980,000.00	99.50%	10,000.00		Program Implementation ongoing
17	Kapangan District Hospital		2,985,000.00	3-Aug-24	31-Dec-25	2,985,000.00	100.00%	-		Fully Implemented
18	Kapangan District Hospital - SAA 2547		1,990,000.00	1-Aug-24	31-Dec-25	1,986,790.00	99.84%	3,210.00		Program Implementation ongoing
19	Kapangan District Hospital		497,500.00	27-Feb-25	31-Dec-25	376,709.02	75.72%	120,790.98		Program Implementation ongoing
20	Kapangan District Hospital		5,000,000.00	27-Feb-25	31-Dec-25	4,232,425.68	84.65%	767,574.32		Program Implementation ongoing
21	Kapangan District Hospital		2,500,000.00	26-Jun-25	31-Dec-25	-	0.00%	2,500,000.00		Program Implementation ongoing
22	Northern Benguet District Hospital - SAA 2193 (1)		1,990,000.00	23-Sep-24	31-Dec-25	1,990,000.00	100.00%	-		Fully Implemented
23	Northern Benguet District Hospital - SAA 2193 (2)		1,990,000.00	23-Sep-24	31-Dec-25	1,990,000.00	100.00%	-		Fully Implemented
24	Northern Benguet District Hospital - SAA 2547		1,990,000.00	23-Sep-24	31-Dec-25	1,659,260.20	83.38%	330,739.80		Program Implementation ongoing
25	Northern Benguet District Hospital - SAA 2193		2,487,500.00	23-Sep-24	31-Dec-25	2,487,500.00	100.00%	-		Fully Implemented
26	Northern Benguet District Hospital		5,497,500.00	27-May-25	31-Dec-25	-	0.00%	5,497,500.00		Program Implementation ongoing
27	Medical Assistance to Indigent Patients of BeGH		96,561,000.00	4-Sep-24	31-Dec-25	96,552,640.00	99.99%	8,360.00		Program Implementation ongoing
28	Medical Assistance to Indigent Patients of BeGH		26,522,198.83	24-Feb-25	31-Dec-25	26,407,698.83	99.57%	114,500.00		Program Implementation ongoing
29	Medical Assistance to Indigent Patients of BeGH		25,000,000.00	14-May-25	31-Dec-26	19,106,875.54	76.43%	5,893,124.46		Program Implementation ongoing
30	Health Emergency Allowance									
31	Benguet General Hospital		26,315,687.50	23-Sep-24	31-Dec-25	25,783,812.50	97.98%	531,875.00	2	Processing of claims ongoing
32	Northern Benguet District Hospital (CY 2023)		688,750.00	16-Dec-24	31-Dec-25	688,750.00	100.00%	-		Fully Implemented



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33	Fixed Tranche / Local Health Development Assistance CY 2024	Province of Benguet	3,224,967.57	26-Mar-24	31-Dec-25	3,169,662.00	98.29%	55,305.57	Program Implementation ongoing
34	Fixed Tranche / Local Health Development Assistance CY 2025	Province of Benguet	3,225,000.00	27-May-25	31-Dec-25	-	0.00%	3,225,000.00	Program Implementation ongoing
<b>NATIONAL NUTRITION COUNCIL</b>									
35	National Nutrition Council (Prize from Crown Award)		500,000.00	13-Dec-16		500,000.00	100.00%	-	Fully Implemented
36	Travelling allowance of 224 Barangay Nutrition Scholars for CY 2023		262,300.00	10-Oct-23	31-Dec-24	-	0.00%	262,300.00	1 Program implementation ongoing
<b>OFFICE OF THE PRESIDENT</b>									
37	Financial assistance to LGU Benguet to cater to the immediate needs of the people affected by Typhoon Egay - 1st tranche		5,000,000.00	29-Jul-23	29-Jul-25	5,000,000.00	100.00%	-	Fully Implemented
38	Financial assistance to LGU Benguet to cater to the immediate needs of the people affected by Typhoon Egay - 2nd tranche		5,000,000.00	21-Aug-24	21-Aug-25	4,995,915.41	99.92%	4,084.59	Balance to be returned to source agency in July, 2025
<b>OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY (OPAPRU)</b>									
39	Road Improvement along Beyeng-Legleg Agadangan Road, Palina, Kibungan, Benguet (1st Tranche)		32,000,000.00	26-Jun-24	31-Dec-24	32,000,000.00	100.00%	-	1 First tranche is fully implemented
40	Road Improvement along Beyeng-Legleg Agadangan Road, Palina, Kibungan, Benguet (2nd Tranche)		8,000,000.00	26-Jun-25	31-Dec-25	-	0.00%	8,000,000.00	Program implementation ongoing
<b>DEPARTMENT OF AGRICULTURE</b>									
41	Prize of the Province as Regional winner of the NOAAA		1,000,000.00	Various dates		861,398.59	86.14%	138,601.41	Dormant from May 26, 2020

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42	Philippine Council for Agriculture and Fisheries (PCAF) - Operationalization of activities of Agriculture and fisheries Councils	241,600.00	13-Feb-25	31-Dec-25	83,470.00	34.55%	158,130.00		Program implementation ongoing
43	Enhanced Kadiwa Financial Grant Assistance Program	2,000,000.00	30-Jul-24		2,000,000.00	100.00%	-		Fully Implemented
44	Counterpart to DA TF for purchase of 1 unit Reefer Truck	1,000,000.00	3-Sep-24		1,000,000.00	100.00%	-		Fully Implemented
<b>DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT (DILG)</b>					-				
<b>LOCAL GOVERNMENT SUPPORT FUND - FALGU</b>					-				
45	Construction of Halfway Houses as Temporary Shelters and Safe Havens for Victims of Rapae and Other Related Crimes - "Bahay ni Neneng"	5,000,000.00	26-Dec-24	31-Dec-25	-	0.00%	5,000,000.00		Program implementation ongoing
<b>LOCAL GOVERNMENT SUPPORT FUND - CMGP</b>					-				
46	Provincial Road Network Development Plan (PRNDP) Kalsada Program (inclusive of provincial counterpart)	110,229,060.11	Feb 2016		104,947,521.68	95.21%	5,281,538.43		Unutilized fund to be returned to DILG; Awaiting Compliance of Contractor re: Repairs of the project
Revolving Fund for Drugs and Medicines of Various District Hospitals under the Pooled Procurement System		15,052,018.85	various dates		8,504,243.03		6,547,775.82		Revolving Fund
Housing Lot - Wangal		4,078,809.58	Various dates		2,750,093.52	67.42%	1,328,716.06		Continuing Fund/Project
Provincial Counterpart for the Construction of Benguet Coffee Trading Center		4,020,000.00	1-Jan-16		2,427,870.01	60.39%	1,592,129.99		Unutilized funds to be reverted



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Provincial Counterpart to CHARMP II Sub-Projects	Province of Benguet	69,329,114.10	Various dates		44,624,611.55	64.37%	24,704,502.55		Dormant from March 31, 2021
Provincial Counterpart to Special Projects		152,582,919.00	Various dates		121,149,493.66	79.40%	31,433,425.34		increase in the fund is due to the return of unutilized funds for the implementation of the PRDP projects
Provincial Study Now Pay Later Program Fund		18,565,602.98	Various dates		5,802,005.00	31.25%	12,763,597.98		Revolving Fund
Adivay Fund		1,107,700.46	1-Jan-23		618,557.00	55.84%	489,143.46		Continuing Fund/Project
Prizes of BeGH and District Hospitals during the Provincial Health Summit		640,000.00	17-Nov-22		229,680.00	35.89%	410,320.00		Project implementation ongoing
Fund from the Consulate of People's Republic of China in Laoag City re:Payment / Donation to Benguet PPO and PAGPTD Pallaw Project		500,000.00	9-Jun-23		500,000.00	100.00%	-		Fully Implemented
<b>INTERLOCAL HEALTH ZONE</b>					-				
1 Mt. Trail ILHZ		2,036,487.66	1-Jan-24		1,211,787.00	59.50%	824,700.66		Continuing Fund/Project;
2 BLISTT BeGH		1,580,308.92	1-Jan-24		-	0.00%	1,580,308.92		Continuing Fund/Project
3 3K ILHZ		250,000.00	28-Aug-24		250,000.00		-		Continuing Fund/Project
4 Bokod - Kabayan -DMDH ILHZ		250,000.00	28-Aug-24		250,000.00		-		Continuing Fund/Project
<b>SN - ABOITIZ CSR (Regular Trust)</b>					-				
1 Completion of Pappa Barangay Syb-Clinic at Taya, Pappa, Sablan (CSR 2024)		3,000,000.00	15-Nov-24		-	0.00%	3,000,000.00		For Implementation
2 Construction of Climate Adaptive Water Reservoir with Distribution Pipes, Daclan, Tublay (CSR 2024)		1,000,000.00	15-Nov-24		-	0.00%	1,000,000.00		For Implementation


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3	Installation of Solar Panel Lighting at Sitio Banayakeo, Poblacion, Atok, Benguet (Corporate Social Responsibility 2023)	1,500,000.00	15-Dec-23		-	0.00%	1,500,000.00		For implementation
4	Procurement of 1 unit hauling truck (CSR 2023)	2,500,000.00	15-Dec-23		2,495,000.00	99.80%	5,000.00		Program Implemented
5	Improvement/ Widening of 1 Provincial Road Vehicular Bridge located along the (Km) 12 Shilan - Sagpawe (Suyoc) Provincial Road (CSR 2022)	2,000,000.00	23-Feb-23		1,998,538.88	99.93%	1,461.12		Project implementation ongoing
6	Construction of COVID 19 Isolation Building Facility (CSR 2020)	3,222,869.49	23-Dec-20		3,222,869.49	100.00%	-		Fully Implemented
7	Assistance in ensuring Good Governance in the Province of Benguet thru Strategic Management Enhancement	1,562,044.44	29-Jan-19		1,562,044.44	100.00%	-		Fully Implemented
8	Developing the Benguet Agri Eco Farm as an Agri-Innovation Center and Living Museum	2,379,964.00	19-Dec-19		2,379,964.00	100.00%	-		Fully Implemented
<b>Financial Benefits from GenCo's - ER 1-94 (DLF &amp; RWMHEEF)</b>									
1	<b>San Roque Power Corporation</b>								
	DLF	5,584,303.51	Various dates since Oct 1, 2019		1,137,640.49	20.37%	4,446,663.02		
	RWMHEEF	10,338,595.55	Various dates since Oct 1, 2019		10,326,414.84	99.88%	12,180.71		Unutilized electrification fund of P 224,960.50 was returned on July 30, 2024
2	<b>HEDCOR, Inc</b>								
	DLF	2,060,958.47	Various dates since May 8, 2020		2,043,194.30	99.14%	17,764.17		





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3	RWMHEEF Luzon Hydro Corporation	6,182,577.32	Various dates since May 8, 2020		5,811,214.07	93.99%	371,363.25		
	DLF	1,642,375.03	Various dates since May 20, 2020		1,556,914.89	94.80%	85,460.14		
	RWMHEEF	4,033,427.75	Various dates since May 20, 2020		3,255,883.45	80.72%	777,544.30		
4	SN Aboitiz - Benguet (AHEPP)								
	DLF	6,886,875.53	Various dates since Feb 7, 2020		1,153,326.47	16.75%	5,733,549.06		
	RWMHEEF	13,641,224.57	Various dates since Feb 7, 2020		10,754,971.23	78.84%	2,886,253.34		Unutilized electrification fund of P 1,223,389.37 was returned on July 30, 2024
5	SN Aboitiz - Benguet (BHEPP)								
	DLF	1,782,266.29	Various dates since Feb 7, 2020		1,428,247.59	80.14%	354,018.70		
	RWMHEEF	2,659,557.55	Various dates since Feb 7, 2020		2,314,312.88	87.02%	345,244.67		
<b>DISASTER RISK REDUCTION AND MANAGEMENT FUND (DRRMF)</b>									
<b>Transfer from General Fund of unspent DRRM Funds</b>									
1	CY 2020	15,034,790.76	31-Dec-20	31-Dec-25	14,422,817.26	95.93%	611,973.50		Project Implementation ongoing
2	CY 2021	31,789,427.11	31-Dec-21	31-Dec-26	27,170,404.08	85.47%	4,619,023.03		Project Implementation ongoing
3	CY 2022	44,928,622.23	29-Dec-22	31-Dec-27	44,103,776.62	98.16%	824,845.61		Project Implementation ongoing
4	CY 2023	33,739,080.71	29-Dec-23	31-Dec-28	23,646,774.23	70.09%	10,092,306.48		Project Implementation ongoing
5	CY 2024	32,836,050.93	30-Dec-24	31-Dec-29	-	0.00%	32,836,050.93		Project Implementation ongoing

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DRRM Funds - Other Sources										
1	Cash Donations from DSWD Personnel		4,154,475.96	various dates		3,818,342.75	91.91%	336,133.21		Dormant from December 31, 2021
2	Cash Donations Mr. Masaki Yokomori		444,497.44	20-Sep-21		300,885.00	67.69%	143,612.44		Dormant from June 30, 2021
3	City Government of Davao - financial assistance to the affected families of the Province of Benguet due to Super Typhoon Egay		1,000,000.00	20-Sep-23		999,000.00	99.90%	1,000.00		Fund Balance
4	City Government of Makati - Financial Assistance to families affected by Typhoon Egay last July 24-25, 2023 and Typhoon Falcon last July 29-31, 2023	Province of Benguet	1,000,000.00	1-Mar-24		999,000.00	99.90%	1,000.00		Fund Balance
			930,365,147.40			727,969,320.86		202,395,826.54		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**TOMASA S. ATAYOC**  
Provincial Budget Officer

  
**LUCIA P. KISIM**  
Provincial Accountant

  
**MELCHOR D. DICLAS, M.D.**  
Provincial Governor