UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: Cordillera Administrative Region

CALENDAR

2025

PROVINCE: BENGUET CITY/MUNICIPALITY:

YEAR: QUARTER: 2

Programs/Projects/Activities	Location	Total Cost	Date Started	Target Completion Date	Project status		No. of	
					% of Completion	Total Cost Incurred to Date	Exten- sions, if any	REMARKS
I. SOCIAL DEVELOPMENT								
Improvement of Pilando Day Care Center, Gambang, Bakun	Bakun	1,498,762.14	11/11/24	03/16/2025; RTD 5/12/25	100.00%	1,498,762.14	_	Completed 5/12/25
Improvement of School Ground Kema Primary School, Tabio, Mankayan	Mankayan	1,498,845.57	2/20/25	5/23/25	100.00%	1,498,845.57		Completed 4/30/25
Construction of Multipurpose Shed/ Gym Dalipey Integrated School Phase II Dalipey, Bakun	Bakun	3,997,500.00	3/5/25	7/22/25	100.00%	3,997,500.00		Completed 6/5/25
A) Construction of Ud-udan Domestic Waterworks Ampucao, Itogon, Benguet;	Itogon	600,000.00	3/5/25	6/19/25	100.00%	900,000.00		Completed 5/16/25
B) Construction of Ud-udan Domestic Waterworks Ampucao, Itogon, Benguet (Additional Fund)	Itogon	300,000.00	-			-		
Improvement of Tinaleb Elementary School, Ballay	Kabayan	1,000,000.00	4/9/25	6/7/25	100.00%	1,998,000.00		Completed 6/7/25
Improvement of Ground Tinaleb Elementary School, Ballay, Kabayan	Kabayan	998,000.00	4/3/23	0///25	100.0070		Completed of 1720	
	Sub-TOTAL	9,893,107.71				9,893,107.71		
II. ECONOMIC DEVELOPMENT								
Improvement along Proper to Ba-ay Road via Lebeng Lusod, Kabayan	Kabayan	10,998,000.00	3/31/24	09/09/2024 RTD 1/13/25	100.00%	10,998,000.00		Completed 6/10/25
Construction of Drainage Canal along Domolpos, Baayan, Tublay	Tublay	999,515.69	12/12/24	1/18/25	100.00%	999,515.69		Completed 4/14/25
Improvement of Piloy Bilis FMR, Caliking, Atok, Benguet	Atok	998,000.00	2/26/25	4/6/25	100.00%	998,000.00		Completed 4/4/25
Improvement of Jose Mencio Provincial Road, Pual Topdac Section, Topdac, Atok	Atok	999,458.15	2/25/25	3/31/25	100.00%	999,458.15		Completed w/ LD 4/24/25
Widening with Slope Protection along Binado-Kiwing and Palansa-Aponan-Acnip (Aponan Section) Provincial Road, Adaoay, Kabayan	Kabayan	2,999,500.00	3/19/25	5/3/25	100.00%	2,999,500.00		Completed w/ LD 4/21/25

Programs/Projects/Activities	Location	Total Cost	Date Started	Target Completion Date	Project status		No. of	
					% of Completion	Total Cost Incurred to Date	Exten- sions, if any	REMARKS
Constuction of PCCP with curb and gutter along KM 24-Salidet-Amaam FMR, Caliking, Atok	Atok	1,991,528.82	3/17/25	5/4/25	100.00%	1,991,528.82		Completed 5/9/25
Improvement of Sinacbat-Tacadang Farm to Market Road, Sinacbat, Bakun	Bakun	998,905.45	3/17/25	4/19/25	100.00%	998,905.45		Completed 4/14/25
Improvement of Lanas Panayaoan Road, Loo, Buguias	Buguias	997,236.23	3/17/25	5/17/25	100.00%	997,236.23		Completed 4/22/25
Improvement of Suyoc Provincial Road, Taneg, Mankayan	Mankayan	1,997,156.90	4/9/25	6/3/25	100.00%	1,997,156.90		Completed
Concreting of Betac to Wagi Section, Motlok FMR, Abiang, Atok	Atok	999,879.98	3/30/25	6/2/25	100.00%	999,879.98		Completed 5/27/25
Riprap at Sitio Lap-angan Barangay Road, Palasaan, Mankayan, Benguet	Mankayan	998,928.77	3/18/25	5/13/25	100.00%	998,928.77		Completed 5/9/25
Improvement of Bagong Kibo Bilis FMR, Caliking	Atok	1,992,928.44	3/30/25	6/2/25	100.00%	1,992,928.44		Completed 5/27/25
Improvement along Cadtay-Pudong Provincial Road, Kapangan	Kapangan	4,999,000.00	4/14/25	7/21/25	100.00%	4,999,000.00		Completed 6/25/25
Improvement of Sinacbat FMR-Bolibo Section, Sinacbat	Bakun	1,999,689.85	4/13/25	6/11/25	100.00%	1,999,689.85		Completed 6/11/25
Improvement of Bobo-oan FMR, Abatan, Buguias	Buguias	998,643.94	5/11/25	6/15/25	100.00%	998,643.94		Completed 6/13/25
Improvement along Tagpaya-Matikid-Nalicob Road Labiong Section, Tagpaya, Madaymen	Kibungan	998,760.65	4/29/25	6/15/25	100.00%	998,760.65		Completed 6/9/25
Improvement of Lower Taliboy-ok FMR, Taliboy-ok, Madaymen	Kibungan	999,005.58	5/12/25	6/11/25	100.00%	999,005.58		Completed 6/11/25
Improvement of Dada-Lubo FMR, Poblacion	Bakun	998,998.43	4/17/25	5/19/25	100.00%	998,998.43		Completed 5/19/25
Improvement of Balangabang-Pegdeyto FMR, Ballay	Kabayan	1,998,000.00	4/13/25	6/7/25	100.00%	1,998,000.00		Completed 6/7/25
Construction of Flood Control, Taneg Dogging Road, Taneg	Mankayan	999,067.41	4/8/25	5/27/25	100.00%	999,067.41		Completed 5/27/25
Improvement of Cabacab-Bila FMR, Balili	Mankayan	499,197.78	4/17/25	5/22/25	100.00%	499,197.78		Completed 5/22/25
·	Sub-TOTAL	41,461,402.07				41,461,402.07		
TOTAL PROVINCIAL DEVELOPMENT PROJECTS		51,354,509.78						
Legend: RTD - Revised Target Date								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

TOMASA S. ATAYOC
Provincial Budget Officer

Provincial Governor