



Provincial Government of Benguet

BAC HEALTH

La Trinidad, Benguet

ANNUAL PROCUREMENT PLAN 2023



BAC HEALTH A-c

CODE (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for each Procuring Entity				Source of Funds	ESTIMATED BUDGET		REMARKS/ BRIEF DESCRIPTION OF PROGRAM OR PROJECT
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	Capital Outlay	
B. DISTRICT HOSPITALS											
5-02-03-080	MEDICAL, DENTAL, AND LABORATORY SUPPLIES										
	Various Medical, Dental and Laboratory Supplies for ATOK DISTRICT HOSPITAL	Atok District Hospital	Bidding	1st Quarter 2023				General Fund	3,287,578.95		Various Laboratory and Medical, Supplies
		Atok District Hospital	Emergency Purchase as needed	1st Quarter 2023				General Fund	255,332.00		Medical Oxygen (1800 lbs) refill and Medical Oxygen size D refill
		Atok District Hospital	Small Value Procurement	1st Quarter 2023				General Fund	2,310.00		Dental Supplies
		Atok District Hospital	Small Value Procurement	1st Quarter 2023				General Fund	67,536.00		Radiology Supplies
		Atok District Hospital	Direct Contracting	1st Quarter 2023				General Fund	889,800.00		500 kits Newborn Screening test kits (Expanded) and 8 bags Blood A,B,O and AB
		Atok District Hospital	Small Value Procurement/ NP - Emergency Case	January 1, 2023 to December 31, 2023				General Fund	297,443.05		Contingency Fund for Medical, dental and Laboratory Supplies
1-07-05-110	MEDICAL EQUIPMENT	Atok District Hospital	Small Value Procurement	1st Quarter 2023				General Fund		450,000.00	One (1) unit Autoclave Machine and 1 unit Chemistry Hematocrit Centrifuge
				Atok District Hospital Grand Total					4,800,000.00	450,000.00	
5-02-03-080	MEDICAL, DENTAL, AND LABORATORY SUPPLIES										
	Various Medical, Dental and Laboratory Supplies for DENNIS MOLINTAS DISTRICT HOSPITAL	Dennis Molintas District Hospital	Bidding/Small Value Procurement/ NP - Emergency Case	1st Quarter 2023				General Fund	3,960,379.00		Various Laboratory, Medical, and Radiology Supplies

dm

m

CODE (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for each Procuring Entity				Source of Funds	ESTIMATED BUDGET		REMARKS/ BRIEF DESCRIPTION OF PROGRAM OR PROJECT
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	Capital Outlay	
		Dennis Molintas District Hospital	Emergency Purchase as needed	1st Quarter 2023				General Fund	421,960.00		Medical Oxygen (1800 lbs) refill and Medical Oxygen size D refill
		Dennis Molintas District Hospital	Small Value Procurement	1st Quarter 2023				General Fund	18,315.00		Radiology Supplies
		Dennis Molintas District Hospital	Direct Contracting	1st Quarter 2023				General Fund	393,140.00		200 kits Newborn Screening test kits and 4 bags Blood A,B,O and AB
		Dennis Molintas District Hospital	Small Value Procurement/ NP - Emergency Case	January 1, 2023 to December 31, 2023				General Fund	52,206.00		Contingency Fund for Medical, dental and Laboratory Supplies
		Dennis Molintas District Hospital	Small Value Procurement	1st Quarter 2023				General Fund		530,000.00	Various Medical Equipment (Fetal doppler, ECG Machine, etc.)
			Dennis Molintas District Hospital Grand Total					4,846,000.00	530,000.00		
	Various Medical, Dental and Laboratory Supplies for ITOGON DISTRICT HOSPITAL	Itogon District Hospital	Bidding/Small Value Procurement/ NP - Emergency Case	1st Quarter 2023				General Fund	2,243,974.10		Various Dental , Laboratory, Medical, and Radiology Supplies
		Itogon District Hospital	Emergency Purchase as needed	1st Quarter 2023				General Fund	260,000.00		Medical Oxygen (1800 lbs) refill and Medical Oxygen size D refill
		Itogon District Hospital	Small Value Procurement	1st Quarter 2023				General Fund	7,780.00		Dental Supplies
		Itogon District Hospital	Small Value Procurement	1st Quarter 2023				General Fund	81,811.00		Various Radiology Supplies
		Itogon District Hospital	Direct Contracting	1st Quarter 2023				General Fund	35,000.00		20 kits Newborn Screening test kits
		Itogon District Hospital	Small Value Procurement/ NP - Emergency Case	January 1, 2023 to December 31, 2023				General Fund	371,434.90		Contingency Fund for Medical, dental and Laboratory Supplies
		Itogon District Hospital	Small Value Procurement	1st Quarter 2023				General Fund		150,000.00	One unit Mechanical Bed and 1 unit Laboratory Extraction Chair
			Itogon District Hospital Grand Total					3,000,000.00	150,000.00		

CODE (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for each Procuring Entity				Source of Funds	ESTIMATED BUDGET		REMARKS/ BRIEF DESCRIPTION OF PROGRAM OR PROJECT
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	Capital Outlay	
	Various Medical, Dental and Laboratory Supplies for KAPANGAN DISTRICT HOSPITAL	Kapangan District Hospital	Bidding/Small Value Procurement/ NP - Emergency Case	1st Quarter 2022				General Fund	3,026,975.80		Various Laboratory and Medical Supplies
		Kapangan District Hospital	Emergency Purchase as needed	1st Quarter 2022				General Fund	155,914.00		280 cylinder Medical Oxygen (1800 lbs) refill and 80 Medical Oxygen size D refill
		Kapangan District Hospital	Small Value Procurement	1st Quarter 2023				General Fund	80,300.00		Various Radiology Supplies
		Kapangan District Hospital	Direct Contracting	1st Quarter 2023				General Fund	210,000.00		120 kits Newborn Screening test kits
		Kapangan District Hospital	Small Value Procurement/ NP - Emergency Case	January 1, 2023 to December 31, 2023				General Fund	151,810.20		Contingency Fund for Medical, Dental and Laboratory Supplies
		Kapangan District Hospital	Small Value Procurement	1st Quarter 2023				General Fund		100,000.00	1 unit ECG Machine
				Kapangan District Hospital Grand Total					3,625,000.00	100,000.00	
	Various Medical, Dental and Laboratory Supplies for NORTHERN BENGUET DISTRICT HOSPITAL	Northern Benguet District Hospital	Bidding/Small Value Procurement/ NP - Emergency Case	1st Quarter 2023				General Fund	4,082,195.40		Various Laboratory and Medical Supplies
		Northern Benguet District Hospital	Small Value Procurement	1st Quarter 2023				General Fund	23,892.00		Dental Supplies
		Northern Benguet District Hospital	Small Value Procurement	1st Quarter 2023				General Fund	250,882.50		Various Radiology Supplies
		Northern Benguet District Hospital	Emergency Purchase as needed	1st Quarter 2023				General Fund	254,056.00		300 cylinder Medical Oxygen (1800 lbs) refill and 120 Medical Oxygen size D refill
		Northern Benguet District Hospital	Direct Contracting	1st Quarter 2022				General Fund	288,750.00		150 kits Newborn Screening test kits
		Northern Benguet District Hospital	Small Value Procurement/ NP - Emergency Case	January 1, 2023 to December 31, 2023				General Fund	100,224.10		Contingency Fund for Medical, Dental and Laboratory Supplies
		Northern Benguet District Hospital	Small Value Procurement	1st Quarter 2023				General Fund		600,000.00	10 units Hospital Bed with bedside table and 1 unit ER Stretcher Bed
				Northern Benguet District Hospital Grand Total					5,000,000.00	600,000.00	

CODE (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for each Procuring Entity				Source of Funds	ESTIMATED BUDGET		REMARKS/ BRIEF DESCRIPTION OF PROGRAM OR PROJECT
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	Capital Outlay	
C. PROVINCIAL HEALTH OFFICE											
5-02-03-070	DRUGS AND MEDICINES										
	Various Drugs and Medicines for PHO PROGRAMS	Provincial Health Office	Public Bidding	1st Quarter 2023			General Fund	6,110,184.00		Various Drugs and Medicines - 0.9% Sodium Chloride 100ml, Amlodipine besilate 10mg, Amlodipine 5mg, etc.	
		Provincial Health Office	NP - Small Value Procurement/ Emergency Purchase as needed	January 1, 2023 to December 31, 2023			General Fund	39,816.00		Contingencies for Health Emergency Management System	
5-02-03-080	MEDICAL, DENTAL, AND LABORATORY SUPPLIES										
	Various Medical, Dental and Laboratory Supplies for all programs	Provincial Health Office	Public Bidding	1st Quarter 2023			General Fund	2,592,808.00		Acid Etchant, alcohol, etc.	
		Provincial Health Office	Emergency Purchase as needed	January 1, 2023 to December 31, 2023			General Fund	46,492.00		Contingency for Health Emergency	
		Provincial Health Office	Direct Contracting	1st Quarter 2023			General Fund	201,250.00		115 kits Expanded Newborn Screening kits	
1-07-05-110	MEDICAL/DENTAL/LABORATORY EQUIPMENT	Provincial Health Office	Public Bidding	2nd Quarter 2023			General Fund		1,250,000.00	1 unit biosafety cabinet and 2 units chest type refrigerator	
				PHO Total				8,990,550.00	1,250,000.00		

Prepared by:

FRIEDA G. CHINANGLAS
 BAC Secretariat

Recommended by:

BRIAN J. CRISPIN
 BAC Chairman


TOMASA S. ATAYOC
 Member


WILMA L. LEE
 Member


MARIA IMELDA C. ULEP
 Vice Chairperson


MELIARAZON F. DULAY
 Member


NORA M. RUIZ
 Member


ANTONIO B. AMLAG
 Member

Approved by:

MELCHOR D. DICLAS
 Provincial Governor

Exchange file



Provincial Government of Benguet
BAC HEALTH
 La Trinidad, Benguet
ANNUAL PROCUREMENT PLAN 2023



CODE (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for each Procuring Entity				Source of Funds	ESTIMATED BUDGET		REMARKS/ BRIEF DESCRIPTION OF PROGRAM OR PROJECT
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	Capital Outlay	
D. PROVINCIAL GOVERNORS' OFFICE - PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE											
5-02-03-080	MEDICAL, DENTAL, AND LABORATORY SUPPLIES	Provincial Governor's Office-PDRRMO	Small Value Procurement	1st Quarter 2023				General Fund	50,000.00		Various Medical Supplies - absorbent gauze pads, etc.
				PDRRMO Grand Total					50,000.00		
E. OFFICE OF THE PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT CENTER											
5-02-03-080	MEDICAL, DENTAL, AND LABORATORY SUPPLIES	Provincial Governor's Office-Main	NP-Small Value Procurement	1st Quarter 2023				General Fund	3,500.00		First Aid kit
				PSWD Total					3,500.00		
F. PROVINCIAL GOVERNORS' OFFICE - MAIN											
5-02-03-080	MEDICAL, DENTAL, AND LABORATORY SUPPLIES	Provincial Governor's Office-Main	NP-Small Value Procurement	1st Quarter 2023				General Fund	9,000.00		3 units Scanner
				PGO Total					9,000.00		
G. BENGUET TECHNICAL SCHOOL											
5-02-03-080	MEDICAL, DENTAL, AND LABORATORY SUPPLIES	Provincial Governor's Office-Main	NP-Small Value Procurement	1st Quarter 2023				General Fund	3,600.00		One (1) unit Thermal Scanner with stand
				PGO Total					3,600.00		
H. PROVINCIAL VETERINARY OFFICE											
5-02-03-080	MEDICAL, DENTAL, AND LABORATORY SUPPLIES	Provincial Veterinary Office	NP-Small Value Procurement	1st Quarter 2023				General Fund	159,000.00		10 boxes Avian Influenza Antigen Fludetect Test Kits and 10 packs Vacutainer tube
		Provincial Veterinary Office	NP- Small Value Procurement	2nd Quarter 2023				General Fund	27,200.00		40 pcs PPE (disposable overall)
				Provincial Veterinary Office Total					186,200.00		

Handwritten signature

Handwritten signature

CODE (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for each Procuring Entity				Source of Funds	ESTIMATED BUDGET		REMARKS/ BRIEF DESCRIPTION OF PROGRAM OR PROJECT
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	Capital Outlay	
I. PROVINCIAL GOVERNORS' OFFICE - JAIL											
5-02-03-070	DRUGS AND MEDICINES	Provincial Governor's Office-Jail	NP-Small Value Procurement		1st Quarter 2023			General Fund	11,000.00		Various Medicines for PDLs- Paracetamol, Metformin, etc.
		Provincial Governor's Office-Jail	NP- Small Value Procurement		3rd Quarter 2023			General Fund	11,000.00		Various Medicines for PDLs- Paracetamol, Metformin, etc.
5-02-03-080	MEDICAL, DENTAL, AND LABORATORY SUPPLIES	Provincial Governor's Office-Jail	NP- Small Value Procurement		1st Quarter 2023			General Fund	14,000.00		Two (2) units Automatic thermal scanner with alcohol dispenser and aluminum stand
Provincial Governor's Office Total									36,000.00		

Prepared by:


FRIEDA G. CHINANGLAS
 BAC Secretariat

Recommended by:


BRIAN J. CRISPIN
 BAC Chairman


TOMASA S. ATAYOC
 Member


WILMA L. LEE
 Member


MARIA IMELDA C. ULEP
 Vice Chairperson


MELIARAZON F. DULAY
 Member


NORA M. RUIZ
 Member


ANTONIO B. AMLAG
 Member

Approved by:


MELCHOR D. DICLAS
 Provincial Governor