



Republic of the Philippines
 PROVINCIAL GOVERNMENT OF BENGUET
 La Trinidad

**BIDS AND AWARDS COMMITTEE- GOODS AND CONSULTING SERVICES
 ANNUAL PROCUREMENT PLAN FOR CY-2023**



Code (PAP)	PROCUREMENT PROGRAM/PROJECT		PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
(1-07-05-020)	Quarter	Amount	PGO-BTS, PGO-PDRRMO, PVGO, OSSP, PACCO, OPAG, PASSO, PEO, PHRMDO, PTO, ADH, IDH, NBDH, PHO	Bidding, Negotiated Procurement (2 failed biddings) Small Value Procurement with & w/o posting, Direct Contracting					GENERAL	3,100,000.00		3,100,000.00	
	1st Quarter	2,300,000.00											
	2nd Quarter	800,000.00											
	3rd Quarter												
	4th Quarter												
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
(1-07-05-030)	Quarter	Amount	PGO-Main, PGO-IT Section, PGO-BMC Intra, PGO-BTS, PGO-PDRRMO, PGO-Tourism, PVGO, OSSP, PACCO, OPAG, PASSO, PEO, BPERO, PGOO, PHRMDO, PLO, PPDO, OPSWDO, PTO, PVET, ADH, DMCH, IDH, KDH, NBDH, PHO, COA-PAO, RTC	Bidding, Negotiated Procurement (2 failed biddings) Small Value Procurement with & w/o posting, Direct Contracting					GENERAL	4,497,000.00		4,497,000.00	
	1st Quarter	3,557,000.00											
	2nd Quarter	940,000.00											
	3rd Quarter												
	4th Quarter												
AGRICULTURAL AND FORESTRY EQUIPMENT													
(1-07-05-040)	Quarter	Amount	PVET	Negotiated Procurement Small Value Procurement with and without posting					GENERAL	415,000.00		415,000.00	
	1st Quarter	415,000.00											
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
CONSTRUCTION AND HEAVY EQUIPMENT													
(1-07-05-080)	Quarter	Amount	PGO-PDRRMO, PEO	Bidding, Negotiated Procurement (2 failed biddings)					GENERAL	24,500,000.00		24,500,000.00	Payloader & Excavator
	1st Quarter	24,500,000.00											
	2nd Quarter												
	3rd Quarter												
	4th Quarter												

Code (PAP)	PROCUREMENT PROGRAM/ PROJECT		PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
MILITARY, POLICE AND SECURITY EQUIPMENT													
(1-07-05-100)	Quarter	Amount	OPSWDO	Negotiated Procurement Small Value Procurement with and without posting					GENERAL	125,000.00		125,000.00	
	1st Quarter	125,000.00											
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
MEDICAL EQUIPMENT													
(1-07-05-110)	Quarter	Amount	PGO-PDRRMO, ADH, DMDH, IDH, KDH, NBDH, PHO	Bidding, Negotiated Procurement (2 failed biddings) Small Value Procurement with & w/o posting					GENERAL	3,280,000.00		3,280,000.00	
	1st Quarter	2,030,000.00											
	2nd Quarter	1,250,000.00											
	3rd Quarter												
	4th Quarter												
OTHER MACHINERY AND EQUIPMENT													
(1-07-05-990)	Quarter	Amount	PGSO	Negotiated Procurement Small Value Procurement with and without posting					GENERAL	150,000.00		150,000.00	Manual Hydraulic Press
	1st Quarter	150,000.00											
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
MOTOR VEHICLES													
(1-07-06-010)	Quarter	Amount	SPO, PGSO, DMDH, KDH	Bidding, Negotiated Procurement (2 failed biddings)					GENERAL	7,350,000.00		7,350,000.00	
	1st Quarter	5,350,000.00											
	2nd Quarter	2,000,000.00											
	3rd Quarter												
	4th Quarter												
FURNITURE AND FIXTURES													
(1-07-07-010)	Quarter	Amount	PLO	Negotiated Procurement Small Value Procurement without posting					GENERAL	50,000.00		50,000.00	
	1st Quarter	50,000.00											
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
OTHER PROPERTY, PLANT AND EQUIPMENT													
(1-07-99-990)	Quarter	Amount	PGO-Main, PGO-IT Section, PGO-BTS, PGO-Tourism, PVGO, OSSP, PGSO, PPDO, ADH	Bidding, Negotiated Procurement (2 failed biddings) Small Value Procurement with posting					GENERAL	10,875,000.00		10,875,000.00	
	1st Quarter	10,630,000.00											
	2nd Quarter	245,000.00											
	3rd Quarter												
	4th Quarter												

Code (PAP)	PROCUREMENT PROGRAM PROJECT		PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
BREEDING STOCKS													
(1-08-01-010)	Quarter	Amount	PVET	Negotiated Procurement: Small Value Procurement with and without posting					GENERAL FUND	465,000.00		465,000.00	
	1st Quarter	465,000.00											
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
TOTAL CAPITAL OUTLAY=====									Php	54,807,000.00	-	54,807,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES													
TRAINING EXPENSES													
(5-02-02-010)	Quarter	Amount	PGO, PGO-PDRRMO, PGO-Tourism, SPO, OPAG, BPENRO, PHRMDO, PPDO, OPSWDO, PVET, PHO	Bidding, Shopping with & w/o posting, Negotiated Procurement (2 failed biddings) Small Value Procurement with & w/o posting, Agency-to-Agency, Ordering Agreement, Lease of Venue					GENERAL FUND	23,585,001.00	23,585,001.00		Supplies & materials, meals and snacks, token/ honoraria, board and lodging, training supplies
	1st Quarter	11,314,996.50											
	2nd Quarter	6,783,100.00											
	3rd Quarter	4,438,634.50											
	4th Quarter	1,048,270.00											
OFFICE SUPPLIES EXPENSES													
(5-02-03-010)	Quarter	Amount	PGO, PGO-PDRRMO, PGO-Jail, PGO-Library, PGO-Tourism, PVGO, OSSP, PAACD, OPAG, PASSO, PBO, PEO, BPENRO, PHRMDO, PLO, PPDO, OPSWDO, PTO, ADH, DMDH, IDH, KDK, PHO	Bidding, Shopping with & w/o posting, Negotiated Procurement (2 failed biddings) Small Value Procurement with & w/o posting, Agency-to-Agency, Ordering Agreement, Lease of Venue					GENERAL FUND	29,671,600.00	29,671,600.00		
	1st Quarter	15,536,127.15											
	2nd Quarter	1,495,635.70											
	3rd Quarter	11,589,437.15											
	4th Quarter	1,050,400.00											
ACCOUNTABLE FORMS EXPENSES													
(5-02-03-020)	Quarter	Amount	PTO	Negotiated Procurement, Agency-to-Agency Procurement, Direct Contracting					GENERAL FUND	1,560,000.00	1,560,000.00		
	1st Quarter												
	2nd Quarter												
	3rd Quarter	1,560,000.00											
	4th Quarter												
ANIMAL/ ZOOLOGICAL SUPPLIES EXPENSES													
(5-02-03-040)	Quarter	Amount	PVET	Bidding, Negotiated Procurement (2 failed biddings) Small Value Procurement with posting					GENERAL FUND	1,702,200.00	1,702,200.00		
	1st Quarter	1,115,546.00											
	2nd Quarter	293,218.00											
	3rd Quarter	293,436.00											
	4th Quarter												

Code (PAP)	PROCUREMENT PROGRAM/ PROJECT		PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
FOOD SUPPLIES EXPENSES													
(5-02-03-050)	Quarter	Amount	PGO-Jal, OPSWDO, ADH, DMDH, IDH, KDH, NBOH, PHO	Bidding, Negotiated Procurement (2 failed biddings) Small Value Procurement with posting					GENERAL FUND	9,635,000.00	9,635,000.00		
	1st Quarter	4,251,500.00											
	2nd Quarter	1,778,500.00											
	3rd Quarter	1,951,500.00											
	4th Quarter	1,653,500.00											
WELFARE GOOD EXPENSES													
(5-02-03-060)	Quarter	Amount	PGO-PDRRMO	Bidding, Negotiated Procurement (2 failed biddings) Small Value Procurement with posting					GENERAL FUND	2,498,350.00	2,498,350.00		
	1st Quarter	1,498,350.00											
	2nd Quarter												
	3rd Quarter	1,000,000.00											
	4th Quarter												
DRUGS AND MEDICINES EXPENSES													
(5-02-03-070)	Quarter	Amount	PGO, PGO-Jal	Negotiated Procurement: Small Value Procurement without posting					GENERAL FUND	42,000.00	42,000.00		
	1st Quarter	11,000.00											
	2nd Quarter												
	3rd Quarter	11,000.00											
	4th Quarter	20,000.00											
MEDICAL, DENTAL AND LABORATORY EXPENSES													
(5-02-03-080)	Quarter	Amount	PGO, PGO-Jal, PGO-BTS, PGO-PDRRMO, OPSWDO, PVET, NBOH	Negotiated Procurement: Small Value Procurement with or without posting					GENERAL FUND	465,300.00	465,300.00		
	1st Quarter	262,900.00											
	2nd Quarter	178,400.00											
	3rd Quarter												
	4th Quarter	24,000.00											
AGRICULTURAL AND MARINE SUPPLIES EXPENSES													
(5-02-03-100)	Quarter	Amount	OPAG, BPENRO, PGSO, PVET	Bidding, Negotiated Procurement (2 failed biddings) Small Value Procurement with and without posting					GENERAL FUND	2,437,100.00	2,437,100.00		
	1st Quarter	2,229,050.00											
	2nd Quarter	31,700.00											
	3rd Quarter	176,350.00											
	4th Quarter												

Code (PAP)	PROCUREMENT PROGRAM PROJECT		PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES													
(5-02-03-110)	Quarter	Amount	PGO-BTS	Negotiated Procurement: Small Value Procurement without posting					GENERAL FUND	50,000.00	50,000.00		
	1st Quarter	50,000.00											
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
MILITARY, POLICE AND TRAFFIC EXPENSES													
(5-02-03-120)	Quarter	Amount	PGO-Jail, IDH	Negotiated Procurement: Small Value Procurement without posting					GENERAL FUND	208,200.00	208,200.00		
	1st Quarter	208,200.00											
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
OTHER SUPPLIES AND MATERIALS EXPENSES													
(5-02-03-990)	Quarter	Amount	PGO, PGO-IT Section, PGO-BTS, PGO-PORRMO, PGO-Jail, PGO-Library, PGO-Tourism, SPO, OSSP, PACCOC, OPAG, OPAG-Cold Chain, PASSO, PBO, PEO, BPERRO, PGSO, PHRMO, PLO, PPDO, OPSWDO, PTO, PVET, ADH, OMDH, IDH, KDH, NBDH, PHO, PVGO	Bidding, Negotiated Procurement (2 failed biddings) Small Value Procurement with and without posting					GENERAL FUND	19,098,226.00	19,098,226.00		
	1st Quarter	12,910,021.00											
	2nd Quarter	3,240,155.00											
	3rd Quarter	707,975.00											
	4th Quarter	2,240,075.00											
POSTAGE AND COURIER SERVICE													
(5-02-05-010)	Quarter	Amount	PGO-BAC- Goods & Services, PGO-BAC-Health, BAC-Health, OSSP, PACCOC, OPAG, PHRMO, PLO, OPSWDO	Negotiated Procurement: Agency-to-Agency Procurement					GENERAL FUND	46,000.00	46,000.00		
	1st Quarter	30,500.00											
	2nd Quarter	2,500.00											
	3rd Quarter	12,500.00											
	4th Quarter	500.00											
AUDITING SERVICES													
(5-02-11-010)	Quarter	Amount	COA-PAO	Negotiated Procurement: Small Value Procurement with or without posting					GENERAL FUND	178,000.00	178,000.00		
	1st Quarter	143,000.00											
	2nd Quarter	20,000.00											
	3rd Quarter	15,000.00											
	4th Quarter												
OTHER PROFESSIONAL SERVICES													
(5-02-11-990)	Quarter	Amount	PPD, RTC	Negotiated Procurement: Small Value Procurement with or without posting					GENERAL FUND	314,000.00	314,000.00		
	1st Quarter	120,500.00											
	2nd Quarter	118,500.00											
	3rd Quarter	75,000.00											
	4th Quarter												

Code (PAP)	PROCUREMENT PROGRAM/ PROJECT		PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
ENVIRONMENT/ SANITARY SERVICES													
(5-02-12-010)	Quarter	Amount	DMDH, IDH, NBDH	Bidding, Negotiated Procurement (2 failed biddings) Small Value Procurement with and without posting					GENERAL FUND	1,500,000.00	1,500,000.00		
	1st Quarter	1,162,500.00											
	2nd Quarter	112,500.00											
	3rd Quarter	112,500.00											
	4th Quarter	112,500.00											
SECURITY SERVICES													
(5-02-12-030)	Quarter	Amount	PGSO, PGO	Bidding, Negotiated Procurement (2 failed biddings) Small Value Procurement with and without posting					GENERAL FUND	10,213,000.00	10,213,000.00		
	1st Quarter	10,153,000.00											
	2nd Quarter												
	3rd Quarter												
	4th Quarter	60,000.00											
REPAIRS AND MAINTENANCE- INFRASTRUCTURE ASSETS													
(5-02-13-030)	Quarter	Amount	PEO	Bidding, Negotiated Procurement (2 failed biddings) Small Value Procurement with and without posting					GENERAL FUND	5,000,000.00	5,000,000.00		
	1st Quarter	2,577,460.00											
	2nd Quarter	2,422,540.00											
	3rd Quarter												
	4th Quarter												
REPAIRS AND MAINTENANCE- BUILDINGS AND OTHER STRUCTURES													
(5-02-13-040)	Quarter	Amount	PGSO, ADH, DMDH, IDH, KDH, NBDH, PND	Bidding, Negotiated Procurement (2 failed biddings) Small Value Procurement with and without posting					GENERAL FUND	5,870,000.00	5,870,000.00		
	1st Quarter	2,145,000.00											
	2nd Quarter	2,100,000.00											
	3rd Quarter	1,600,000.00											
	4th Quarter	25,000.00											
REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT													
(5-02-13-050)	Quarter	Amount	PGO-Main, PGO-IT Section, PGO-PORTMDO, PGO-Jail, PGO-BTS, PGO-Library, PGO-Tourism, PAGO, SPO, OSSP, PACCO, OPAG, OPAG-Case-Char, PASSO, PBO, PEO, BPERDO, PGSO, PRRMDO, PLO, PFFDO, OPSWDO, PTO, PVET, ADH, DMDH, IDH, KDH, NBDH, PND	Bidding, Negotiated Procurement (2 failed biddings) Small Value Procurement with and without posting					GENERAL FUND	5,238,000.00	5,238,000.00		
	1st Quarter	2,143,000.00											
	2nd Quarter	1,146,000.00											
	3rd Quarter	1,008,500.00											
	4th Quarter	940,500.00											

Code (PAP)	PROCUREMENT PROGRAM/PROJECT		PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT													
(5-02-13-060)	Quarter	Amount	PGO-Main, PGO-IT Section, PGO-PDRRMO, PGO-BTS, PGO-Jail, PGO Tourism, PVGO, SPO, OSSP, PACCO, OPAG, OPAG-Cold Chain, PASSO, PBO, PEO, BPENRO, PGSO, PHRMDO, PLO, PPDO, OPSWDO, PTO, PVET, ADH, DMDH, IDH, KDH, NBDH, PHO	Bidding, Negotiated Procurement (2 failed biddings) Small Value Procurement with and without posting					GENERAL FUND	6,165,000.00	6,165,000.00		
	1st Quarter	2,378,250.00											
	2nd Quarter	1,671,250.00											
	3rd Quarter	1,250,250.00											
	4th Quarter	865,250.00											
REPAIRS AND MAINTENANCE- FURNITURES AND FIXTURES													
(5-02-13-070)	Quarter	Amount	PASSO, PBO, KDH	Negotiated Procurement: Small Value Procurement without posting					GENERAL FUND	90,000.00	90,000.00		
	1st Quarter	36,250.00											
	2nd Quarter	31,250.00											
	3rd Quarter	21,250.00											
	4th Quarter	1,250.00											
REPAIRS AND MAINTENANCE- OTHER PROPERTY, PLANT AND EQUIPMENT													
(5-02-13-990)	Quarter	Amount	PGO-BTS, PEO, PGSO, KDH	Negotiated Procurement: Small Value Procurement without posting					GENERAL FUND	37,000.00	37,000.00		
	1st Quarter	37,000.00											
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
ADVERTISING EXPENSES													
(5-02-99-010)	Quarter	Amount	PGO, PGO-BAC Health, PGO-BAC Goods & Services, PGO-BAC Infra, OSSP, PHRMDO, PTO	Negotiated Procurement: Small Value Procurement with and without posting					GENERAL FUND	1,019,000.00	1,019,000.00		
	1st Quarter	205,000.00											
	2nd Quarter	254,000.00											
	3rd Quarter	410,000.00											
	4th Quarter	150,000.00											
PRINTING AND PUBLICATION EXPENSES													
(5-02-99-020)	Quarter	Amount	PGO, PGO-Library, PGO-Tourism, OSSP, PACCO, PBO, PPDO, OPSWDO, PVET, ADH, PHO, SPO	Negotiated Procurement: Small Value Procurement with and without posting					GENERAL FUND	1,958,000.00	1,958,000.00		
	1st Quarter	864,000.00											
	2nd Quarter	702,000.00											
	3rd Quarter	356,000.00											
	4th Quarter	36,000.00											

Code (PAP)	PROCUREMENT PROGRAM/PROJECT		PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IAEB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
DONATIONS													
(5-02-99-080)	Quarter	Amount	PGO-OPSWDO	Bidding, Negotiated Procurement (2 failed biddings) Small Value Procurement with and without posting					GENERAL FUND	2,395,000.00	2,395,000.00		
	1st Quarter	1,465,875.00											
	2nd Quarter	580,000.00											
	3rd Quarter	349,125.00											
	4th Quarter												
OTHER MAINTENANCE AND OPERATING EXPENSES													
(5-02-99-990)	Quarter	Amount	PGO, PGO-BAC Health, PGO-BAC Goods & Services, PGO- BAC Infra, PGO-PDRRMO, PGD-Tourism, PGO-IT Section, SPO, OSSP, PACCO, PHRMDO, PLO, PVET, ADH, IDH, KDH, NBDH, PHO.	Bidding, Negotiated Procurement (2 failed biddings) Small Value Procurement with and without posting					GENERAL FUND	11,034,400.00	11,034,400.00		
	1st Quarter	4,616,970.00											
	2nd Quarter	2,775,780.00											
	3rd Quarter	1,967,450.00											
	4th Quarter	1,674,200.00											
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES					Php					142,010,377.00	142,010,377.00		
OVERALL TOTAL- CAPITAL OUTLAY & MOOE					Php					196,817,377.00	142,010,377.00	54,807,000.00	

This is to certify that the above procurement plan is in accordance with the objective of these offices.

Prepared by:

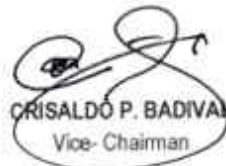

ODEL M. P. SINAS
BAC- Secretariat, Member

Reviewed by:


ESPERANZA L. SUBE
BAC-Secretariat Chairperson

Recommending Approval:
BAC- GOODS AND CONSULTING SERVICES


JENNIFER G. BAHOD
Chairperson


CRISALDO P. BADIVAL
Vice- Chairman


MIRIAM V. YONGAN, DVM
Member


JENNETTE MARIE G. BANGAO
Member


ATTY. NEILSON B. SABOG
Member


DELINA D. JUAN
Member

Approved by:


MELCHOR D. VICLAS, M.D.
Provincial Governor