



Provincial Government of Benguet
BAC HEALTH
 La Trinidad, Benguet
ANNUAL PROCUREMENT PLAN 2022



CODE (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for each Procuring Entity				Source of Funds	ESTIMATED BUDGET		REMARKS/ BRIEF DESCRIPTION OF PROGRAM OR PROJECT
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	Capital Outlay	
A. BENGUET GENERAL HOSPITAL											
5-02-03-010	OFFICE SUPPLIES										
	Office Supplies	Benguet General Hospital	Agency to Agency (PS-DBM)/ Small Value Procurement/ Emergency Purchase	1st and 2nd Quarter 2022				Hospital Income	3,200,000.00		Various Office and Janitorial Supplies
5-02-03-990	OTHER SUPPLIES AND MATERIAL EXPENSES	Benguet General Hospital	NP - Small Value Procurement/ Emergency Purchase	1st and 2nd Quarter 2022				Hospital Income	3,000,000.00		Various Engineering and Maintenance, Linen, Dietary, IT, and Cooking Gas Supplies
5-02-03-080	MEDICAL, DENTAL, AND LABORATORY SUPPLIES	Benguet General Hospital	Bidding/Small Value Procurement/ NP - Emergency Case/ Direct Contracting/ Emergency Purchase	1st and 2nd Quarter 2022/ Annual				Hospital Income	77,557,196.00		Various Nursing, Radiology, Laboratory, Dental, Oxygen, Molecular Laboratory, and Hemodialysis Supplies
5-02-03-050	FOOD SUPPLIES	Benguet General Hospital	NP - Small Value Procurement/ Emergency Purchase as needed	January 1, 2022 to December 31, 2022				Hospital Income	7,000,000.00		Daily Marketing Expenses (Groceries, Cereals, Rice, Breads, Cereals, Fish, Condiments/spices, Meat, other Grocery Items)
5-02-03-020	Accountable Forms Expenses	Benguet General Hospital	Agency to Agency	January 1, 2022 to December 31, 2022				Hospital Income	350,000.00		
5-02-03-090	Fuel, Oil and Lubricants Expenses	Benguet General Hospital	Small Value Procurement, Emergency Purchase	January 1, 2022 to December 31, 2022				Hospital Income	600,000.00		
5-02-12-020	Janitorial Services	Benguet General Hospital	Public Bidding (Procurement Short of Award)	4th Quarter 2021				Hospital Income	4,162,000.00		Janitorial Services for the period from Jan. 1, 2022 to Dec. 31, 2022 for three shifts, 17 Employees (2 supervisor, 15 janitor/janitress)
5-02-12-030	Security Services	Benguet General Hospital	Public Bidding (Procurement Short of Award)	4th Quarter 2021				Hospital Income	3,162,000.00		Security Services for the period from Jan. 1, 2022 to Dec. 31, 2022 for three shifts, Seventeen (17) guards
5-02-13-040	Repairs and Maintenance- Hospital and Health Centers	Benguet General Hospital	NP- Small Value Procurement	January 1, 2022 to December 31, 2022				Hospital Income	200,000.00		

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5-02-13-050	Repair & Maintenance- Machinery and Equipment	Benguet General Hospital	NP-Small Value Procurement/ Emergency Purchase	January 1, 2022 to December 31, 2022				Hospital Income	2,000,000.00		Repair and Maintenance- Oxygen Generator, Various Medical Equipment, IT Equipment, Office Equipment, Sewer Systems, Machineries, Communication, Printing, firefighting and other machinery equipment, Disaster Response and Rescue equipment
5-02-130-060	Rep. & Maintenance- Transportation Equipment	Benguet General Hospital	Small Value Procurement, Emergency Purchase	January 1, 2022 to December 31, 2022				Hospital Income	150,000.00		Repair and Maintenance of Motor Vehicles-Vulcanizing, Smoke Emmision test, change oil, fuel and oil filter, fittings etc.
5-02-13-070	Rep. & Maintenance-Furniture & Fixtures	Benguet General Hospital	NP-Small Value Procurement	January 1, 2022 to December 31, 2022				Hospital Income	10,000.00		
5-02-13-990	Rep. & Maintenance- Other Property, Plant & Equipment	Benguet General Hospital	NP- Small Value Procurement/ Emergency Purchase	January 1, 2022 to December 31, 2022				Hospital Income	20,000.00		
5-02-99-990	Other Maintenance and Operating Expenses	Benguet General Hospital	NP- Small Value Procurement/ Emergency Purchase	January 1, 2022 to December 31, 2022				Hospital Income	130,000.00		
5-02-99-990	Environmental/Sanitary Services (hauling of hazardous waste and pest control)	Benguet General Hospital	NP -Small Value Procurement	January 1, 2022 to December 31, 2022				Hospital Income	900,000.00		
1-07-05-030	Information and Communication Technology Equipment	Benguet General Hospital	NP - Small Value Procurement	1st Quarter 2022				Hospital Income		250,000.00	5 units computer desktop
1-07-05-110	Medical/Dental/Laboratory Equipment	Benguet General Hospital	Bidding/NP - Small Value Procurement	1st Quarter and 2nd 2022				Hospital Income		8,000,000.00	Various Medical Equipment
Benguet General Hospital Grand Total									102,441,196.00	8,250,000.00	
B. DISTRICT HOSPITALS											
5-02-03-080	MEDICAL, DENTAL, AND LABORATORY SUPPLIES										
	Various Medical, Dental and Laboratory Supplies for ATOK DISTRICT HOSPITAL	Atok District Hospital	Bidding/NP- Small Value Procurement/ NP -Emergency Case	1st Quarter 2022				General Fund	3,674,828.00		Various Dental , Laboratory, Medical, and Radiology Supplies
		Atok District Hospital	Emergency Purchase as needed	1st Quarter 2022				General Fund	205,350.00		375 cylinder Medical Oxygen (1800 lbs) refill and 50 Medical Oxygen size D refill
		Atok District Hospital	Direct Contracting	1st Quarter 2022				General Fund	889,800.00		500 kits Newborn Screening test kits (Expanded) and 8 bags Blood A,B,O and AB

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1-07-05-110	MEDICAL EQUIPMENT	Atok District Hospital	NP- Small Value Procurement/ NP - Emergency Case	January 1, 2022 to December 31, 2022				General Fund	30,022.00		Contingency Fund for Medical, dental and Laboratory Supplies
		Atok District Hospital	NP- Small Value Procurement	1st Quarter 2022				General Fund		500,000.00	One (1) unit New Born Hearing Machine
		Atok District Hospital	Bidding	3rd Quarter 2022				General Fund		1,500,000.00	One (1) unit Anesthesia Machine
		Atok District Hospital Grand Total								4,800,000.00	2,000,000.00
5-02-03-080	MEDICAL, DENTAL, AND LABORATORY SUPPLIES										
	Various Medical, Dental and Laboratory Supplies for DENNIS MOLINTAS DISTRICT HOSPITAL	Dennis Molintas District Hospital	Bidding/NP- Small Value Procurement/ NP -Emergency Case	1st Quarter 2022				General Fund	3,865,190.00		Various Laboratory, Medical, and Radiology Supplies
		Dennis Molintas District Hospital	Emergency Purchase as needed	1st Quarter 2022				General Fund	371,400.00		500 cylinder Medical Oxygen (1800 lbs) refill and 250 Medical Oxygen size D refill
		Dennis Molintas District Hospital	Direct Contracting	1st Quarter 2022				General Fund	357,400.00		200 kits Newborn Screening test kits and 4 bags Blood A,B,O and AB
		Dennis Molintas District Hospital	NP- Small Value Procurement/ Emergency Purchase	January 1, 2022 to December 31, 2022				General Fund	106,010.00		Contingency Fund for Medical, Dental and Laboratory Supplies
		Dennis Molintas District Hospital	NP-Small Value Procurement	1st Quarter 2022				General Fund		350,000.00	Two units fetal doppler, 1 Medical Record Holder Trolley, 2 units Pulse Oximeter and 3 units oxygen concentrator
	Dennis Molintas District Hospital Grand Total								4,700,000.00	350,000.00	
	Various Medical, Dental and Laboratory Supplies for ITOGON DISTRICT HOSPITAL	Itogon District Hospital	Bidding/NP- Small Value Procurement/ NP -Emergency Case	1st Quarter 2022				General Fund	2,147,979.00		Various Dental , Laboratory, Medical, and Radiology Supplies
		Itogon District Hospital	Emergency Purchase as needed	1st Quarter 2022				General Fund	213,600.00		300 cylinder Medical Oxygen (1800 lbs) refill and 100 cylinder Medical Oxygen size D refill
		Itogon District Hospital	Direct Contracting	1st Quarter 2022				General Fund	54,000.00		30 kits Newborn Screening test kits
		Itogon District Hospital	NP- Small Value Procurement/ Emergency Purchase	January 1, 2022 to December 31, 2022				General Fund	84,421.00		Contingency Fund for Medical, dental and Laboratory Supplies
		Itogon District Hospital	NP- Small Value Procurement	1st Quarter 2022				General Fund		350,000.00	One unit ECG Machine and 2 units Oxygen Concentrators
	Itogon District Hospital Grand Total								2,500,000.00	350,000.00	

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	Various Medical, Dental and Laboratory Supplies for KAPANGAN DISTRICT HOSPITAL	Kapangan District Hospital	Bidding/NP- Small Value Procurement/ NP -Emergency Case	1st Quarter 2022				General Fund	3,145,321.00		Various Dental, Laboratory, Medical, and Radiology Supplies
		Kapangan District Hospital	Emergency Purchase as needed	1st Quarter 2022				General Fund	168,560.00		280 cylinder Medical Oxygen (1800 lbs) refill and 80 Medical Oxygen size D refill
		Kapangan District Hospital	Direct Contracting	1st Quarter 2022				General Fund	140,000.00		280 kits Newborn Screening test kits
		Kapangan District Hospital	NP - Small Value Procurement/ Emergency Purchase	January 1, 2022 to December 31, 2022				General Fund	46,119.00		Contingency Fund for Medical, Dental and Laboratory Supplies
Kapangan District Hospital Grand Total									3,500,000.00		
	Various Medical, Dental and Laboratory Supplies for NORTHERN BENGUET DISTRICT HOSPITAL	Northern Benguet District Hospital	Bidding/NP- Small Value Procurement/ NP -Emergency Case	1st Quarter 2022				General Fund	4,950,579.80		Various Dental, Laboratory, Medical, and Radiology Supplies
		Northern Benguet District Hospital	Emergency Purchase as needed	1st Quarter 2022				General Fund	231,408.00		300 cylinder Medical Oxygen (1800 lbs) refill and 120 Medical Oxygen size D refill
		Northern Benguet District Hospital	Direct Contracting	1st Quarter 2022				General Fund	157,500.00		75 kits Newborn Screening test kits
		Northern Benguet District Hospital	NP- Small Value Procurement/ Emergency Purchase	January 1, 2022 to December 31, 2022				General Fund	160,512.20		Contingency Fund for Medical, Dental and Laboratory Supplies
		Northern Benguet District Hospital	NP-Small Value Procurement	1st Quarter 2022				General Fund		510,000.00	1 unit Clinical Weighing Scale and 2 units Operating room light
		Northern Benguet District Hospital	NP- Small Value Procurement	2nd Quarter 2022						230,000.00	1 unit Vaccine Refrigerator with transformer, Clinical centrifuge and Agglutination Viewer
Northern Benguet District Hospital Grand Total									5,500,000.00	740,000.00	
C. PROVINCIAL HEALTH OFFICE											
5-02-03-070	DRUGS AND MEDICINES										
	Various Drugs and Medicines for PROVINCIAL HEALTH OFFICE - CSR PLUS	Provincial Health Office (Family Planning)	NP- Small Value Procurement/ NP - Emergency Case	1st Quarter 2022				General Fund	594,300.00		Various Drugs and Medicines for Family Planning, National Tuberculosis Programs and Nutrition
		Provincial Health Office- CSR PLUS	NP- Small Value Procurement/ Emergency Purchase	January 1, 2022 to December 31, 2022				General Fund	5,700.00		Contingency Fund for Drugs and Medicines - CSR Plus

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	Various Drugs and Medicines for PHO PROGRAMS	Provincial Health Office	NP- Small Value Procurement/ NP - Emergency Case	1st Quarter 2022				General Fund	998,484.00		Various Drugs and Medicines - Amlodipine besilate 10mg, Amlodipine 5mg, etc.
		Provincial Health Office	NP- Small Value Procurement/ NP - Emergency Case	January 1, 2022 to December 31, 2022				General Fund	1,516.00		Contingency Fund for Drugs and Medicines for Medical Mission (all programs)
	Various Drugs and Medicines for PROVINCIAL HEALTH OFFICE - MEDICAL MISSION (Itenerant Team)	Provincial Health Office - Itenerant Team	Bidding/NP- Small Value Procurement/ NP -Emergency Case	1st Quarter 2022				General Fund	1,446,665.80		Various Drugs and Medicines - Acetylcysteine, Allopurinol 100mg etc.
		Provincial Health Office- Itenerant Team	NP- Small Value Procurement/ Emergency Purchase	January 1, 2022 to December 31, 2022				General Fund	53,334.20		Contingency Fund for Drugs and Medicines Itinerant Team
	Various Drugs and Medicines for PROVINCIAL HEALTH OFFICE - NUTRITION PROGRAM	Provincial Health Office	Bidding/NP- Small Value Procurement/ NP -Emergency Case	1st Quarter 2022				General Fund	1,400,000.00		Various Micronutrient Supplements - Ferrous Sulfate, Ferrous slat solution etc.
	Various Drugs and Medicines for RPRH PROGRAMS	Provincial Health Office	NP - Small Value Procurement	1st Quarter 2022				General Fund	200,000.00		
5-02-03-080	MEDICAL, DENTAL, AND LABORATORY SUPPLIES										
	Various Medical, Dental and Laboratory Supplies for PHO -PROG/PWAL/BLOOD SERVICES)	Provincial Health Office	Bidding/NP- Small Value Procurement/ NP -Emergency Case	1st Quarter 2022				General Fund	2,147,087.00		Various Dental, Laboratory, and Medical Supplies for Prov'l Blood Services Program, Prov'l Water Analysis Laboratory, Dengue/Typhoid Augmentation, Covid 19 Supply, and PHO programs
		Provincial Health Office	Emergency Purchase as needed	January 1, 2022 to December 31, 2022				General Fund	52,913.00		Medical Oxygen refill
	Various Medical, Dental and Laboratory Supplies for RPRH programs	Provincial Health Office	NP- Small Value Procurement/ NP - Emergency Case	1st Quarter 2022				General Fund	285,000.00		Various Dental, Laboratory, and Medical Supplies for RPRH - NBS Kits, condom flavored, etc.
		Provincial Health Office	Direct Contracting	1st Quarter 2022				General Fund	315,000.00		180 kits Newborn Screening test kits
1-07-05-110	MEDICAL/DENTAL/LABORATORY EQUIPMENT	Provincial Health Office	NP- Small Value Procurement	1st Quarter 2022				General Fund		100,000.00	1 unit Dental Surgery Set, pedia and 1 unit Dental Surgery Set adult
				Provincial Health Office Grand Total					7,500,000.00	100,000.00	

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D. PROVINCIAL GOVERNORS' OFFICE - DISASTER RISK REDUCTION AND MANAGEMENT OFFICE											
5-02-03-080	MEDICAL, DENTAL, AND LABORATORY SUPPLIES	Provincial Governor's Office-PDRRMO	NP- Small Value Procurement	1st Quarter 2022				General Fund	50,000.00		Various Medical Supplies - absorbent gauze pads, etc.
									50,000.00		
E. PROVINCIAL GOVERNORS' OFFICE - JAIL											
5-02-03-070	DRUGS AND MEDICINES	Provincial Governor's Office-Jail	NP-Small Value Procurement	1st Quarter 2022				General Fund	11,000.00		Various Medicines for PDLs- Paracetamol, Metformin, etc.
		Provincial Governor's Office-Jail	NP- Small Value Procurement	3rd Quarter 2022				General Fund	11,000.00		Various Medicines for PDLs- Paracetamol, Metformin, etc.
5-02-03-080	MEDICAL, DENTAL, AND LABORATORY SUPPLIES										
	Automatic thermal scanner with alcohol dispenser and aluminum stand	Provincial Governor's Office-Jail	NP- Small Value Procurement	1st Quarter 2022				General Fund	14,000.00		Two (2) units
									36,000.00		
Provincial Governor's Office Grand Total											

Prepared by:

FRIEDA CHINANGLAS
BAC Secretariat

Recommended by:

BRIAN S. CRISPIN
Chairperson

MELIARAZON F. DULAY
Vice Chairperson

NORA M. RUIZ
Member

Approved by:

MELCHOR D. DICLAS
Provincial Governor

TOMASA S. ATAYOC
Member

WILMA L. LEE
Member

FIDELA A. LUIS
Member

PGSO SAO
Member