

BENGUET PROVINCIAL GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR 2022

Code (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of I/AEB	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
CAPITAL OUTLAY														
OFFICE EQUIPMENT														
(1-07-05-020)	Quarter	Amount								2,145,000.00		2,145,000.00		
	1st Quarter	1,646,000.00												
	2nd Quarter	499,000.00	PPDO, IDH, PHO, KDH, OPAg, PBO, BPENRO, COA-PAO, VGO, OSSP, PGO, Main, PGSO, OPSWD, PTO, Library, DMHD	Bidding, Negotiated Procurement (2 failed biddings, small value with & without posting), Direct Contracting										
	3rd Quarter													
	4th Quarter	0.00												
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT														
(1-07-05-030)	Quarter	Amount												
	1st Quarter	3,377,000.00	BTS, PPDO, IDH, PHO, KDH, OPAg, Tourism, PBO, PASSO, PHRMD, BPENRO, COA-PAO, RTC, Prosecutors, SPO, VGO, OSSP, PGO, Main, PDRMO, PACCO, PEO, PGSO, OPSWD, PTO, PVET, Library, DMHD	Bidding, Negotiated Procurement (2 failed biddings, small value with & without posting), Direct Contracting										
	2nd Quarter	1,715,280.00												
	3rd Quarter	0.00												
	4th Quarter	0.00												
AGRICULTURAL AND FORESTRY EQUIPMENT														
(1-07-05-040)	Quarter	Amount												
	1st Quarter	230,000.00												
	2nd Quarter	0.00	PVET	Negotiated Procurement (Small Value with & without posting)										
	3rd Quarter	0.00												
	4th Quarter	0.00												

PROVINCIAL PLANNING & DEVELOPMENT OFFICE
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					Advertisement/P osting of IAEB	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
COMMUNICATION EQUIPMENT														
(1-07-05-070)	Quarter	Amount									40,000.00		40,000.00	
	1st Quarter	40,000.00								GENERAL				
	2nd Quarter	0.00	PGO-Main,PVET	Negotiated Procurement (small value with & without posting)										
	3rd Quarter	0.00												
	4th Quarter	0.00												
MILITARY, POLICE AND SECURITY EQUIPMENT														
(1-07-05-100)	Quarter	Amount									260,000.00		260,000.00	
	1st Quarter	200,000.00	OPSWD,PVET,BTS	Negotiated Procurement (small value with & without posting), Shopping with & without posting						GENERAL				
	2nd Quarter	60,000.00												
	3rd Quarter	0.00												
	4th Quarter	0.00												
TECHNICAL AND SCIENTIFIC EQUIPMENT														
(1-07-05-140)	Quarter	Amount									30,000.00		30,000.00	
	1st Quarter	30,000.00	PPDO	Negotiated Procurement (small value without posting)										
	2nd Quarter													
	3rd Quarter													
	4th Quarter	0.00												
OTHER MACHINERY AND EQUIPMENT														
(1-07-05-990)	Quarter	Amount									423,500.00		423,500.00	
	1st Quarter	361,500.00	PEO,PGSO	Negotiated Procurement (small value with & without posting)						GENERAL				
	2nd Quarter	62,000.00												
	3rd Quarter	0.00												
	4th Quarter	0.00												

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					Advertisement/P osting of IAEB	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Total	MOOE		CO						
MOTOR VEHICLES																		
(1-07-06-010)	Quarter	Amount									10,560,000.00			10,560,000.00				
	1st Quarter	10,560,000.00	PGSO,PVET,SPO,ADH, IDH, PGO-Tourism	Bidding , Negotiated Procurement (2 failed biddings)														
	2nd Quarter																	
	3rd Quarter	0.00																
	4th Quarter	0.00																
FURNITURES AND FIXTURES																		
(1-07-07-010)	Quarter	Amount										489,000.00			489,000.00			
	1st Quarter	169,500.00	BTS,PPDO,Tourism, PLO,BPENRO, Prosecutor's Office,PDRRMO, OPSWD	Negotiated Procurement (small value with & without posting)														
	2nd Quarter	319,500.00																
	3rd Quarter	0.00																
	4th Quarter	0.00																
OTHER PROPERTY, PLANT AND EQUIPMENT																		
(1-07-99-990)	Quarter	Amount											3,296,500.00			3,296,500.00		
	1st Quarter	3,055,000.00	BTS,NBDH,KDH,OPAG, SPO,OSSP,PGO- Main,PEO,PGSO, OPSWD,PVET	Bidding, Negotiated Procurement (2 failed biddings, small value with & without posting), Direct Contracting														
	2nd Quarter	241,500.00																
	3rd Quarter	0.00																
	4th Quarter	0.00																
BIOLOGICAL ASSET																		
(1-08-01-010)	Quarter	Amount											317,400.00			317,400.00		
	1st Quarter	317,400.00	PVET	Negotiated Procurement (small value with & without posting), Direct Contracting														
	2nd Quarter																	
	3rd Quarter																	
	4th Quarter																	
TOTAL CAPITAL OUTLAY												22,883,680.00			22,883,680.00			

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Code (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/ User	End-Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Pnp)			Remarks (brief description of Program/Activity/ Project)		
				Advertisement/Posting of IACB	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
MAINTENANCE AND OTHER OPERATING EXPENSES														
TRAINING EXPENSES														
(5-02-02-010)	Quarter	Amount	OPAg,PVET,OPSWD, PHRMDO,Tourism, PGO-Main,Library,COA-PAO,RTC,PEO,BPENRO,OSSP, SPO,PHO,PPDO						20,431,556.50	20,431,556.50		Meals & snacks; Supplies/materials; Tokens/honorariums; Board & lodging, Tarpaulins, vehicle for hire,training kits		
	1st Quarter	9,751,509.50												
	2nd Quarter	5,988,649.00		Bidding, Shopping with & without posting, Negotiated Procurement (2 failed biddings, small value with & without posting, Agency-to-Agency, ordering agreement, Lease of Venue)										
	3rd Quarter	3,467,408.00												
	4th Quarter	1,223,990.00												
OFFICE SUPPLIES EXPENSES														
(5-02-03-010)	Quarter	Amount								27,870,712.00	27,870,712.00			
	1st Quarter	15,172,714.00	PGSO,COA-PAO,PGO,PTO	Bidding, Direct Contracting, Negotiated procurement (small value with & without posting), PS-DBM, Ordering Agreement, Shopping with & without posting										
	2nd Quarter	143,000.00												
	3rd Quarter	12,454,998.00												
	4th Quarter	100,000.00												
ACCOUNTABLE FORMS EXPENSES														
(5-02-03-020)	Quarter	Amount	PTO	Bidding, Negotiated Procurement (Agency to Agency, small value with & without posting), Direct Contracting							1,500,000.00	1,500,000.00		
	1st Quarter													
	2nd Quarter													
	3rd Quarter	1,500,000.00												
	4th Quarter													

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					Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
TEXTBOOKS AND INSTRUCTIONAL MATERIALS															
(5-02-03-110)	Quarter	Amount								76,716.00	76,716.00				
	1st Quarter		BTS	Negotiated Procurement (small value with & without posting), Direct Contracting											
	2nd Quarter	76,716.00													
	3rd Quarter														
	4th Quarter	0.00													
MILITARY & POLICE SUPPLIES EXPENSES															
(5-02-03-120)	Quarter	Amount								2,600.00	2,600.00				
	1st Quarter	2,600.00	PGO-Jail	Shopping , Negotiated Procurement (small value without posting)											
	2nd Quarter	0.00													
	3rd Quarter	0.00													
	4th Quarter	0.00													
OTHER SUPPLIES AND MATERIALS EXPENSES															
(5-02-03-990)	Quarter	Amount		Procurement, Direct Contracting, Negotiated procurement (small value with & without posting), PS-DBM, Ordering Agreement, Shopping with & without posting						13,239,430.00	13,239,430.00				
	1st Quarter	9,060,385.00	Library, BTS, RTC, BENRO, PGO, PHRMDO, PVET, OPAG, Jail, Prosecutors, PACCO, PDRRMO, OSSP, VGO, PASSO, PLO, PPDO, DMCH, ADH, NBDH, IDH, KDH, PHO Tourism, OPSWD, COA-PAO												
	2nd Quarter	1,546,595.00													
	3rd Quarter	447,275.00													
	4th Quarter	2,185,175.00													

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					Advertisement/Posting of IACB	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
POSTAGE AND COURIER SERVICE															
(5-02-05-010)	Quarter	Amount								95,000.00	95,000.00				
	1st Quarter	66,500.00	PEO, PTO, Library, OPSW D, KDH, DMMH, PPDO, PL O, OSSP, PHRMDO, PGO	Negotiated Procurement (Agency-to-Agency)											
	2nd Quarter	13,500.00													
	3rd Quarter	15,000.00													
	4th Quarter														
AWARDS AND REWARDS EXPENSES															
(5-02-06-010)	Quarter	Amount									1,165,500.00	1,165,500.00			
	1st Quarter		PHRMDO	Bidding, Negotiated procurement (small value with & without posting)											
	2nd Quarter	90,000.00													
	3rd Quarter	1,003,500.00													
	4th Quarter	72,000.00													
SECURITY SERVICES															
(5-02-12-030)	Quarter	Amount									11,600,000.00	11,600,000.00			
	1st Quarter	11,360,000.00	PGSO	Bidding, Negotiated procurement (2 failed biddings)											
	2nd Quarter	240,000.00													
	3rd Quarter	0.00													
	4th Quarter	0.00													
REPAIR & MAINTENANCE-INFRASTRUCTURE ASSETS (STREET LIGHTS)															
(5-02-13-030)	Quarter	Amount									1,500,000.00	1,500,000.00			
	1st Quarter	750,000.00	PGSO	Bidding, Negotiated procurement (small value with & without posting). Direct Contracting											
	2nd Quarter	375,000.00													
	3rd Quarter	375,000.00													
	4th Quarter														

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					Advertisement/Posting of IACB	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
REPAIR & MAINTENANCE-MACHINERY & EQUIPMENT															
(5-02-13-050)	Quarter	Amount								5,185,000.00	5,185,000.00				
	1st Quarter	2,139,500.00	BTS,COA,DMDH,BPENRO, IDH,KDH,OPAg,OPSWD, OSSP, PACCO, PASSO,PBO,PEO,PGO-Jail, Library,PGO-Main,PDRRMO, Tourism,PGSO, PHRMDO,PIO,PPDO,PPO,P TO,SPO,VGO	Bidding, negotiated procurement (2 failed biddings, small value with & without posting), Direct Contracting						GENERAL					
	2nd Quarter	1,241,000.00													
	3rd Quarter	1,112,000.00													
	4th Quarter	692,500.00													
REPAIR & MAINTENANCE-TRANSPORTATION EQUIPMENT															
(5-02-13-060)	Quarter	Amount									4,789,000.00	4,789,000.00			
	1st Quarter	2,199,000.00	BTS,DMDH,BPENRO,IDH, KDH,OPAg,OPSWD, PACCO, PASSO, PBO,PEO,PGO-Jail,PGO-Main, PDRRMO,Tourism, PGSO,PHRMDO,PIO, PPDO,PTO,SPO, VGO	Bidding, Negotiated procurement (2 failed biddings, small value with & without posting), Direct Contracting						GENERAL					
	2nd Quarter	1,245,000.00													
	3rd Quarter	890,000.00													
	4th Quarter	455,000.00													
REPAIR & MAINTENANCE-FURNITURE AND FIXTURES															
(5-02-13-070)	Quarter	Amount									178,600.00	178,600.00			
	1st Quarter	136,100.00								GENERAL					
	2nd Quarter	40,000.00	KDH, OPSWD,PACCO,PASSO, PBO,PDRRMO,PGSO, PPO,PTO	Negotiated Procurement (small value with & without posting)						GENERAL					
	3rd Quarter	2,500.00													
	4th Quarter														
REPAIR & MAINTENANCE-BUILDINGS AND OTHER STRUCTURES															
(5-02-13-040)	Quarter	Amount									4,810,000.00	4,810,000.00			
	1st Quarter	1,735,000.00	PGSO,KDH,IDH, DMDH,BTS	Bidding, Negotiated procurement (2 failed biddings, small value with & without posting), Direct Contracting						GENERAL					
	2nd Quarter	1,525,000.00													
	3rd Quarter	1,525,000.00													
	4th Quarter	25,000.00													

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					Advertisement/P osting of IAEB	Submission/Ope ning of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
REPAIR & MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT														
(5-02-13-990)	Quarter	Amount									41,000.00	41,000.00		
	1st Quarter	36,000.00	DMDH,BPENRO, OPAg, PGO-Jail,PGO- Main, PDRRMO, PGSO	Negotiated procurement (small value)						GENERAL				
	2nd Quarter	5,000.00												
	3rd Quarter													
	4th Quarter													
ADVERTISING EXPENSES														
(5-02-99-010)	Quarter	Amount									840,000.00	840,000.00		
	1st Quarter	315,000.00	PGO,PHRMDO, PVGO,PTO,PGSO	Negotiated Procurement (small value with & without posting)						GENERAL				
	2nd Quarter	75,000.00												
	3rd Quarter	300,000.00												
	4th Quarter	150,000.00												
PRINTING AND PUBLICATION EXPENSES														
(5-02-99-020)	Quarter	Amount									1,872,000.00	1,872,000.00		
	1st Quarter	1,602,000.00	PGO- Main,PHRMDO,PVET, PACCO,OSSP,BTS, PPDO,AHD,DMMH, NBDH,KDH,PHO,Tourism, Library,PBO,	Bidding, Negotiated Procurement (2 failed biddings, small value with & without posting), Direct Contracting						GENERAL				
	2nd Quarter	200,000.00												
	3rd Quarter	40,000.00												
	4th Quarter	30,000.00												

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				Advertisement/P osting of IAEB	Submission/Ope ning of Bids	Notice of Award	Contract Signing			Total	MOOE	CO			
REPRESENTATION EXPENSES															
(5-02-99-020)	Quarter	Amount							GENERAL	1,300,000.00	1,300,000.00				
	1st Quarter	400,000.00	PGO	Bidding, negotiated procurement (2 failed biddings, small value with & without posting, Lease of venue), Direct Contracting											
	2nd Quarter	400,000.00													
	3rd Quarter	300,000.00													
	4th Quarter	200,000.00													
DONATIONS															
(5-02-99-080)	Quarter	Amount							GENERAL	2,030,000.00	2,030,000.00				
	1st Quarter	1,350,000.00	PGO-Main, OPSWDO	Bidding, Negotiated Procurement (2 failed biddings, small value with & without posting), Direct Contracting											
	2nd Quarter	430,000.00													
	3rd Quarter	250,000.00													
	4th Quarter	0.00													
OTHER MAINTENANCE AND OPERATING EXPENSES															
(5-02-99-990)	Quarter	Amount							GENERAL	6,825,514.00	6,825,514.00				
	1st Quarter	2,887,427.00	PGSO,KDH,IDH, DMDH,PVET, OPSWD,PHRMDO,PLO,P ASSO,PTO,PACCO, VGO, Tourism,PGO- Main,PDRMO,BTS,ADH, BPENRO, OSSP,SPO,NBDH,PHO, PPDO	Bidding, Negotiated Procurement (2 failed biddings, small value with & without posting), Direct Contracting											
	2nd Quarter	2,290,249.00													
	3rd Quarter	855,419.00													
	4th Quarter	792,419.00													
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES											120,919,478.50	120,919,478.50			
OVER ALL TOTAL (CO & MOOE)											143,803,158.50				

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					Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO

This is to certify that the above procurement plan is in accordance with the objective of these offices.

Prepared by:

Julie P. Tabcao
JULIE P. TABCAO
 BAC Secretariat Chairperson

Recommending Approval:
 BAC GOOD AND SERVICES

Miriam V. Tiongan, DVM
MIRIAM V. TIONGAN, DVM
 Chairperson

Jennette Marie G. Banihao
JENNETTE MARIE G. BANIHAO
 Member

CRISALDO P. BADIVAL
CRISALDO P. BADIVAL
 Vice Chairperson

On leave
ATTY. JAKE A. SAGPAEY
 Member

Delina D. Juan
DELINIA D. JUAN
 Member

Victoria B. Akia
VICTORIA B. AKIA
 Member

Approved by:
Melchor D. Diclas, M.D.
MELCHOR D. DICLAS, M.D.
 Provincial Governor