

**BENGUET PROVINCIAL GOVERNMENT
AMMENDED ANNUAL PROCUREMENT PLAN FOR 2021**

Code (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)		
				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
CAPITAL OUTLAY														
OFFICE EQUIPMENT														
(1-07-05-020)	Quarter	Amount								1,868,500.00		1,868,500.00		
	1st Quarter	1,148,500.00	PGO-Main, PGO-Library, PBO, PLO, PVET, COA, PVGO, OPAG, PGSO, PHO, IDH, PPO	Bidding, Negotiated Procurement (2 failed biddings, small value with & without posting), Direct Contracting				GENERAL						
	2nd Quarter	520,000.00												
	3rd Quarter	200,000.00												
	4th Quarter	0.00												
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT														
(1-07-05-030)	Quarter	Amount								7,119,500.00		7,119,500.00		
	1st Quarter	5,364,000.00	PGO-Main, PDRRMO, BTS, PGO-Jail, PGO-Library, PGO-Tourism, PACCO, PASSO, PBO, BPENRO, PHRMDO, PLO, PPDO, OPSWDO, PTO, PVET, NDBFH, DMDH, KDH, COA, RTC, PPO, PVGO, OSS, SPO, OPAG, PGSO, PEO, PHO, ADH, IDH	Bidding, Negotiated Procurement (2 failed biddings, small value with & without posting), Direct Contracting				GENERAL						
	2nd Quarter	1,755,500.00												
	3rd Quarter	0.00							GENERAL					
	4th Quarter	0.00												

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				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AGRICULTURAL AND FORESTRY EQUIPMENT												
(1-07-05-040)	Quarter	Amount							193,000.00		193,000.00	
	1st Quarter	193,000.00	PGO-Main, PEO	Bidding, Negotiated Procurement (Small Value with & without posting)				GENERAL				
	2nd Quarter	0.00										
	3rd Quarter	0.00										
	4th Quarter	0.00										
COMMUNICATION EQUIPMENT												
(1-07-05-070)	Quarter	Amount							106,000.00		106,000.00	
	1st Quarter	106,000.00	PGO-Main, PASSO, BPENRO, PLO, OSS	Bidding, Negotiated Procurement (small value with & without posting)				GENERAL				
	2nd Quarter	0.00										
	3rd Quarter	0.00										
	4th Quarter	0.00										

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				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MILITARY, POLICE AND SECURITY EQUIPMENT												
(1-07-05-100)	Quarter	Amount							190,000.00		190,000.00	
	1st Quarter	190,000.00	PGO-Jail, OPSWD	Bidding, Negotiated Procurement (small value with & without posting), Shopping with & without posting				GENERAL				
	2nd Quarter											
	3rd Quarter	0.00										
	4th Quarter	0.00										
OTHER MACHINERY AND EQUIPMENT												
(1-07-05-990)	Quarter	Amount							1,188,000.00		1,188,000.00	
	1st Quarter	170,000.00	OPAG, PGSO, PEO, ADH	Bidding, Negotiated Procurement (2 failed biddings, small value with & without posting)				GENERAL				
	2nd Quarter	1,018,000.00										
	3rd Quarter	0.00										
	4th Quarter	0.00										
MOTOR VEHICLES												
(1-07-06-010)	Quarter	Amount							12,823,000.00		12,823,000.00	
	1st Quarter	12,503,000.00	PGO-Main, PTO, PVET, NBDH, SPO, OPAG	Bidding, Negotiated Procurement (2 failed biddings)				GENERAL				
	2nd Quarter	320,000.00										
	3rd Quarter	0.00										
	4th Quarter	0.00										

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				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FURNITURES AND FIXTURES												
(1-07-07-010)	Quarter	Amount	PGO-Main, PDRRMO, BP ENRO, PLO, PTO, KDH, PPO, PVGO, OSSP	Bidding, Negotiated Procurement (small value with & without posting), Direct Contracting				GENERAL FUND	606,000.00		606,000.00	
	1st Quarter	352,000.00										
	2nd Quarter	254,000.00										
	3rd Quarter	0.00										
	4th Quarter	0.00										
BOOKS												
(1-07-07-020)	Quarter	Amount	PLO, PGO-Library	Bidding, Negotiated Procurement (small value) with & without posting, Direct Contracting				GENERAL FUND	80,000.00		80,000.00	
	1st Quarter	50,000.00										
	2nd Quarter	0.00										
	3rd Quarter	30,000.00										
	4th Quarter	0.00										
OTHER PROPERTY, PLANT AND EQUIPMENT												
(1-07-99-990)	Quarter	Amount	PGO-Main, BTS, PGO-Library, BPENRO, PLO, PVET, DMDH, KDH, PVGO, PGSO, PEO, ADH	Bidding, Negotiated Procurement (2 failed biddings, small value with & without posting), Direct Contracting				GENERAL FUND	2,847,440.00		2,847,440.00	
	1st Quarter	1,035,500.00										
	2nd Quarter	1,811,940.00										
	3rd Quarter	0.00										
	4th Quarter	0.00										

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				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
POWER SUPPLY SYSTEM (INSTALLATION OF STREET LIGHTS)															
(1-07-03-050)	Quarter	Amount	PGSO	Negotiate Procurement-Agency to Agency					GENERAL	1,000,000.00		1,000,000.00			
	1st Quarter	500,000.00													
	2nd Quarter	500,000.00													
	3rd Quarter	0.00													
	4th Quarter	0.00													
BIOLOGICAL ASSET															
(1-08-01-010)	Quarter	Amount	PVET	Bidding, Negotiated Procurement (small value with & without posting), Direct Contracting					GENERAL	65,000.00		65,000.00			
	1st Quarter	65,000.00													
	2nd Quarter														
	3rd Quarter														
	4th Quarter														
TOTAL CAPITAL OUTLAY										28,086,440.00		28,086,440.00			

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				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MAINTENANCE AND OTHER OPERATING EXPENSES													
TRAINING EXPENSES													
(5-02-02-010)	Quarter	Amount	RTC,OSSP,SPO,OPAG, PHO,PHO-PNC, PHO-RPRH, PGO-Main, PGO-Library, BPENRO PGO-Tourism, PHRMDO,PPDO, OPSWDO,PVET, COA	Bidding, Shopping with & without posting, Negotiated Procurement (2 failed bidings, small value with & without posting, Agency-to-Agency, ordering agreement, Lease of Venue)					GENERAL	20,568,479.25	20,568,479.25		Meals & snacks; Supplies/materials; Tokens/honorariums; Board & lodging, Tarpaulins, vehicle for hire,training kits
	1st Quarter	9,973,255.25											
	2nd Quarter	7,088,616.00											
	3rd Quarter	2,339,028.00											
	4th Quarter	1,167,580.00											
OFFICE SUPPLIES EXPENSES													
(5-02-03-010)	Quarter	Amount	PTO, PGO-Main, PGSO, BPENRO,PHRMDO	Bidding, Shopping with & without posting, Negotiated Procurement (2 failed bidings, small value with & without posting) Direct Contracting, PS-DBM					GENERAL	25,814,680.00	25,814,680.00		
	1st Quarter	25,469,111.25											
	2nd Quarter	195,518.75											
	3rd Quarter	50,050.00											
	4th Quarter	100,000.00											

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				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
ACCOUNTABLE FORMS EXPENSES													
(5-02-03-020)	Quarter	Amount							2,949,500.00	2,949,500.00			
	1st Quarter		Bidding, Negotiated Procurement (Agency to Agency, small value with & without posting)					GENERAL FUND					
	2nd Quarter	2,949,500.00											
	3rd Quarter												
	4th Quarter												
ANIMAL/ ZOOLOGICAL SUPPLIES EXPENSES													
(5-02-03-040)	Quarter	Amount							3,600,000.00	3,600,000.00			
	1st Quarter	1,149,890.00	PVET, OPAG	Bidding, Negotiated Procurement (2 failed biddings, small value with & without posting)				GENERAL FUND					
	2nd Quarter	441,800.00											
	3rd Quarter	208,310.00											
	4th Quarter	1,800,000.00											

Code (FAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)			
				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
FOOD SUPPLIES EXPENSES															
(5-02-03-050)	Quarter	Amount	OPSWD, PGO-Jail, PHO-PNC, DMDH,IMH, KDH,NBDH,ADH	Bidding, negotiated procurement (small value with & without posting), Direct Contracting					GENERAL	9,180,000.00	9,180,000.00				
	1st Quarter	4,220,000.00													
	2nd Quarter	1,905,000.00													
	3rd Quarter	1,635,000.00													
	4th Quarter	1,420,000.00													
AGRICULTURAL AND MARINE SUPPLIES EXPENSES															
(5-02-03-100)	Quarter	Amount	PVET, OPAG, BPENRO, PGSO	Bidding, Negotiated Procurement (small value with & without posting), Direct Contracting					GENERAL	3,217,400.00	3,217,400.00				
	1st Quarter	2,731,703.00													
	2nd Quarter	239,100.00													
	3rd Quarter	246,597.00													
	4th Quarter	0.00													

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				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
MILITARY, POLICE & TRAFFIC SUPPLIES EXPENSES															
(5-02-03-120)	Quarter	Amount							GENERAL FUND	60,000.00	60,000.00				
	1st Quarter	60,000.00	PGO-JAIL	Shopping with or without posting , Negotiated Procurement (small value with & without posting)											
	2nd Quarter	0.00													
	3rd Quarter	0.00													
	4th Quarter	0.00													
OTHER SUPPLIES AND MATERIALS EXPENSES															
(5-02-03-990)	Quarter	Amount							GENERAL FUND	14,732,845.00	14,732,845.00				
	1st Quarter	11,183,978.00	PGO-Main, PDRMO,BTS,PGO-Jail ,PGO-Library, PGO-Tourism,PACCO,PASSO, PBO,BPENRO,PHRMDO, PLO,PPDO,OPSWDO,PT O,PVET,NBDH,DMDH,KD H,COA,RTC,PPO,PVGO, OSSP,SPO,OPAG PGSO,PEO,PHO, ADH,IDH	Bidding, Direct Contracting, Negotiated procurement(small value with & without posting), PS-DBM, Ordering Agreement, Shopping with & without posting											
	2nd Quarter	1,277,283.00													
	3rd Quarter	96,118.00													
	4th Quarter	2,175,466.00													
POSTAGE AND COURIER SERVICE															
(5-02-05-010)	Quarter	Amount							GENERAL FUND	196,200.00	196,200.00				
	1st Quarter	180,750.00	PGO-Main,BAC-Goods, BAC-Infra, BAC-Health,PGO-Jail,PGO-Library,PGO-Tourism,PACCO,PASSO, BPENRO,PHRMDO,PLO, OPSWDO,PTOPVET, NBDH,DMDH,KDH,IDH, OSSP, OPAG,PGSO	Negotiated Procurement (Agency-to-Agency)											
	2nd Quarter	4,850.00													
	3rd Quarter	9,850.00													
	4th Quarter	750.00													

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				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
AWARDS AND REWARDS EXPENSES															
(5-02-06-010)	Quarter	Amount							GENERAL FUND	1,210,850.00	1,210,850.00				
	1st Quarter		PHRMDO	Bidding, Negotiated procurement (small value with & without posting)											
	2nd Quarter	90,000.00													
	3rd Quarter	1,048,850.00													
	4th Quarter	72,000.00													
AUDITING SERVICES															
(5-02-11-020)	Quarter	Amount							GENERAL FUND	122,500.00	122,500.00				
	1st Quarter	36,330.25	COA-PAO	Bidding, Negotiated procurement (2 failed biddings)											
	2nd Quarter	42,419.75													
	3rd Quarter	21,875.00													
	4th Quarter	21,875.00													
SECURITY SERVICES															
(5-02-12-030)	Quarter	Amount							GENERAL FUND	10,695,000.00	10,695,000.00				
	1st Quarter	10,695,000.00	PGSO	Bidding, Negotiated procurement (2 failed biddings)	Nov. 2020										
	2nd Quarter	0.00													
	3rd Quarter	0.00													
	4th Quarter	0.00													

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				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
REPAIR & MAINTENANCE-INFRASTRUCTURE ASSETS (STREET LIGHTS)														
(5-02-13-030)	Quarter	Amount							GENERAL FUND	1,500,000.00	1,500,000.00			
	1st Quarter	375,000.00	PGSO	Bidding, Negotiated procurement (small value with & without posting), Direct Contracting										
	2nd Quarter	375,000.00												
	3rd Quarter	375,000.00												
	4th Quarter	375,000.00												
REPAIR & MAINTENANCE-MACHINERY & EQUIPMENT														
(5-02-13-050)	Quarter	Amount								2,595,800.00	2,595,800.00			
	1st Quarter	1,284,750.00	PGO-Main, PGO-Tourism, PGO-Jail, KDH, IDH, DMDH, NBDH, PVET, PTO, PHRMDO, PLO, BPENRO, PBO, PASSO, OPAG, PACCO, OPSWDO, PDRRMO, OSSP, PGSO, SPO, PPDO	Bidding, negotiated procurement (2 failed biddings, small value with & without posting), Direct Contracting										
	2nd Quarter	592,550.00												
	3rd Quarter	404,750.00												
	4th Quarter	313,750.00												
REPAIR & MAINTENANCE-TRANSPORTATION EQUIPMENT														
(5-02-13-060)	Quarter	Amount								4,016,000.00	4,016,000.00			
	1st Quarter	2,238,500.00	PGO-Main, PGO-Tourism, PGO-Jail, KDH, IDH, DMDH, NBDH, PVET, PTO, PHRMDO, PLO, BPENRO, PBO, PASSO, OPAG, PACCO, PDRRMO, OPSWDO, PGSO, SPO, PPDO	Bidding, Negotiated procurement (2 failed biddings, small value with & without posting), Direct Contracting										
	2nd Quarter	887,500.00												
	3rd Quarter	597,500.00												
	4th Quarter	292,500.00												

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REPAIR & MAINTENANCE-FURNITURE AND FIXTURES												
(5-02-13-070)	Quarter	Amount							73,600.00	73,600.00		
	1st Quarter	68,600.00	PACCO,PBO, OPSWDO,KDH, PGSO	Negotiated Procurement (small value with & without posting)				GENERAL				
	2nd Quarter	5,000.00										
	3rd Quarter	0.00										
	4th Quarter	0.00										
REPAIR & MAINTENANCE-BUILDINGS AND OTHER STRUCTURES												
(5-02-13-040)	Quarter	Amount							4,824,000.00	4,824,000.00		
	1st Quarter	1,749,000.00	KDH, IDH, DMDH, NBDH, PGSO, BTS	Bidding, Negotiated procurement (2 failed biddings, small value with & without posting), Direct Contracting				GENERAL				
	2nd Quarter	1,525,000.00										
	3rd Quarter	1,525,000.00										
	4th Quarter	25,000.00										
REPAIR & MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT												
(5-02-13-990)	Quarter	Amount							62,000.00	62,000.00		
	1st Quarter	48,250.00	DMDH, PENRO, PEO, OPAG, PGO-jail, PGO-main	Negotiated procurement (small value)				GENERAL				
	2nd Quarter	11,250.00										
	3rd Quarter	1,250.00										
	4th Quarter	1,250.00										

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				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADVERTISING EXPENSES												
(5-02-99-010)	Quarter	Amount							942,250.00	942,250.00		
	1st Quarter	261,625.00	PTO, PHRMDO, PGSO, PGO-main, OSSP	Negotiated Procurement (small value with & without posting)					GENERAL FUNDS			
	2nd Quarter	180,625.00										
	3rd Quarter	350,000.00										
	4th Quarter	150,000.00										
PRINTING AND PUBLICATION EXPENSES												
(5-02-99-020)	Quarter	Amount							1,121,250.00	1,121,250.00		
	1st Quarter	384,500.00	KDH,IDH, PLO, PENRO, PBO, PGO-Tourism, PGO-Jail, PGO-main, PGO-Library, PACCO,NBDH, PHRMDO,DMMH, BTS, OSSP,ADH,PHO, PPDO,PVET	Bidding, Negotiated Procurement (2 failed biddings, small value with & without posting), Direct Contracting					GENERAL FUNDS			
	2nd Quarter	571,750.00										
	3rd Quarter	97,500.00										
	4th Quarter	67,500.00										

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REPRESENTATION EXPENSES												
(5-02-99-020)	Quarter	Amount								1,300,000.00	1,300,000.00	
	1st Quarter	400,000.00	PGO	Bidding, negotiated procurement (2 failed biddings, small value with & without posting, Lease of venue), Direct Contracting					GENERAL			
	2nd Quarter	400,000.00										
	3rd Quarter	300,000.00										
	4th Quarter	200,000.00										
DONATIONS												
(5-02-99-080)	Quarter	Amount								2,026,000.00	2,026,000.00	
	1st Quarter	1,526,000.00	PGO-Main, OPSWDO	Bidding, Negotiated Procurement (2 failed biddings, small value with & without posting), Direct Contracting					GENERAL			
	2nd Quarter	250,000.00										
	3rd Quarter	250,000.00										
	4th Quarter	0.00										
OTHER MAINTENANCE AND OPERATING EXPENSES												
(5-02-99-990)	Quarter	Amount								4,918,900.00	4,918,900.00	
	1st Quarter	1,489,825.00	PGSO,KDH,IDH, DMDH,PVET, OPSWDO,PHRMDO ,PLO,PASSO, PACCO, PVGO, PGO-TOURISM, PGO-MAIN, PEO,ADH,OSSP, NBDH,PHO,SPO, PPDO	Bidding, Negotiated Procurement (2 failed biddings, small value with & without posting), Direct Contracting					GENERAL			
	2nd Quarter	1,675,025.00										
	3rd Quarter	809,625.00										
	4th Quarter	944,425.00										
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES										115,727,254.25	115,727,254.25	
OVER ALL TOTAL (CO & MOOE)										143,813,694.25		

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				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

This is to certify that the above procurement plan is in accordance with the objective of these offices.

Prepared by:


JULIE P. TABCAO
 BAC Secretariat Chairperson

Recommending Approval:
 BAC GOOD AND SERVICES


FLORITA T. BAY-ON
 Chairperson


CRISALDO P. BADNAL
 Vice Chairperson


PURITA L. LESING
 Member


DELINIA D. JUAN
 Member


VICTORIA B. AKIA
 Member


FERDINAND P. CATORRES
 Member

Approved by: 
MELCHOR D. DICLAS, M.D.
 Provincial Governor