BENGUET PROVINCIAL GOVERNMENT AMMENDED ANNUAL PROCUREMENT PLAN FOR 2021

		T			Sche	dule for Each I	rocurement A	ctivity		Estir	mated Budget (Ph	nP)	Remarks
Code (PAP)	PROCUE PROGRAM		PMO/ End-User	Mode of Procurement	Advertisement/P osting of IAEB	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	(brief description of Program/Activity/ Project)
CAPITAL O	UTLAY												
OFFICE EQ			-				T	T	1		T	4 000 500 00	
(1-07-05-020)	Quarter	Amount								1,868,500.00		1,868,500.00	
	1st Quarter	1,148,500.00		Bidding,					G E -				
	2nd Quarter	520,000.00	PGO-Main, PGO- Library, PBO, PLO, PVET, COA, PVGO,	Negotiated Procurement(2 failed biddings,					N E N				
	3rd Quarter	200,000.00	OPAG,PGSO,PHO, IDH,PPO	small value with & without posting), Direct Contracting					R D				
	4th Quarter	0.00		Direct Contracting					_				
INFORMAT	ION AND COMMUN	NICATION TECHNO	LOGY EQUIPMENT	Г									Т
(1-07-05-030		Amount								7,119,500.00		7,119,500.00	
	1st Quarter	5,364,000.00	GO-Jail, PGO-						GENER				
	2nd Quarter	1,755,500.00	Library,PGO- Tourism,PACCO, PASSO,PBO, BPENRO,PHRMDO,	Bidding, Negotiated Procurement		-			A D				
	3rd Quarter	0.00	PLO,PPDO, OPSWDO,PTO,PVET, NBDFH,DMDH,KDH,C OA,RTC,PPO,PVGO,O SS.SPO.OPAG,						GENU				
	ord Quarter	0.00	PGSO,PEO,PHO, ADH, IDH						RD				
	4th Quarter	0.00							L				



					Sche	dule for Each F	rocurement Ac	tivity		Esti	mated Budget (Phl)	Remarks
Code (PAP)	PROCUE PROGRAM		PMO/ End-User	Mode of Procurement	Advertisement/P osting of IAEB	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	co	(brief description of Program/Activity/ Project)
AGRICULTU	JRAL AND FORES	TRY EQUIPMENT			T	1	<u> </u>	Т					1
(1-07-05-040	Quarter	Amount								193,000.00		193,000.00	
	1st Quarter	193,000.00							<u> </u>				
	2nd Quarter	0.00	PGO-Main, PEO	Biddding,Negotiated Procurement(Small Value with & without					E F U E R				
	3rd Quarter	0.00	ı	posting)				<u> </u>	A D L				
	4th Quarter	0.00										·	
COMMUNIC	ATION EQUIPMEN	iT		·		, 							T
(1-07-05-070)	Quarter	Amount					ļ	ļ		106,000.00		106,000.00	
	1st Quarter	106,000.00							G				
	2nd Quarter	0.00	PGO-Main, PASSO,BPENRO,	Bidding, Negotiated Procurement(small					E Z E I				
	3rd Quarter	0.00	PLO, OSS	value with & without posting)					R A L				
	4th Quarter	0.00											

	<u> </u>	<u> </u>			Sche	dule for Each I	Procurement Ac	ctivity		Esti	mated Budget (P	hP)	Remarks
Code (PAP)	PROCUI PROGRAM		PMO/ End-User	Mode of Procurement	Advertisement/Posting of IAEB	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
MILITARY, P	OLICE AND SECL	JRITY EQUIPMENT		· · · · · · · · · · · · · · · · · · ·				T				<u>r </u>	
(1-07-05-100	Quarter	Amount								190,000.00		190,000.00	
	1st Quarter	190,000.00		Bidding,Negotiated			ļ		G E				
	2nd Quarter		PGO-Jail, OPSWD	Procurement (small value with & without posting),			-		2 E K				
	3rd Quarter	0.00		Shopping with & without posting		<u> </u>			L				
	4th Quarter	0.00											
OTHER MA	CHINERY AND EQ	UIPMENT	· · · · · · · · · · · · · · · · · · ·	<u></u>	<u>, </u>		 	1	ľ	<u> </u>			
(1-07-05-990)	Quarter	Amount			<u></u>					1,188,000.00		1,188,000.00	
	1st Quarter	170,000.00		Bidding,					G		_ • • •		
	2nd Quarter	1,018,000.00	OPAG,PGSO,PEO,	Negotiated Procurement (2 failed biddings,					E N U N C				
	3rd Quarter	0.00		small value with & without posting)		-			A D				
	4th Quarter	0.00											
MOTOR VE	HICLES		, , , , , , , , , , , , , , , , , , , 	т	T	T	Т	 	1			1	1
(1-07-06-010) Quarter	Amount			ļ	<u></u>				12,823,000.00		12,823,000.00	!
	1st Quarter	12,503,000.00							G E N				
	2nd Quarter	320,000.00	PGO-Main, PTO,PVET,NBDH,	Bidding , Negotiated Procurement					E R A				
	3rd Quarter	0.00	SBO OBAG	(2 failed biddings)					F U				
	4th Quarter	0.00)			<u> </u>			N D				

					Sche	dule for Each I	Procurement Ac	ctivity		Esti	mated Budget (Ph	(P)	Remarks
Code (PAP)	PROCUR PROGRAM		PMO/ End-User	Mode of Procurement	Advertisement/P osting of IAEB	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/ Project)
FURNITURE	S AND FIXTURES			·	,	<u> </u>	· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·			
(1-07-07-010)	Quarter	Amount								606,000.00		606,000.00	
	1st Quarter	352,000.00	PGO-	Dr. Latin					G				
	2nd Quarter	254,000.00	KDH,PPO,PVGO,	Bidding, Negotiated Procurement					E F U N				
	3rd Quarter	0.00		(small value with & without posting), Direct Contracting					R D A L				
_	4th Quarter	0.00											
BOOKS			· · · · · · · · · · · · · · · · · · ·		т	r	т	T	T				1
(1-07-07-020	Quarter	Amount				<u> </u>	ļ			80,000.00	-	80,000.00	
	1st Quarter	50,000.00		Bidding, Negotiated					GENER				
	2nd Quarter	0.00	PLO, PGO-Library	Procurement (small value) with & without					À				
	3rd Quarter	30,000.00		posting, Direct Contracting					F U				
	4th Quarter	0.00							N; D				
OTHER PR	OPERTY, PLANT A	ND EQUIPMENT				1	<u> </u>	T	Т				
(1-07-99-990) Quarter	Amount								2,847,440.00		2,847,440.00	
	1st Quarter	1,035,500.00	PGO-Library,	Bidding, Negotiated					G E				
	2nd Quarter	1,811,940.00	BPENRO,PLO, PVET,DMDH,KDH PVGO,PGSO,	Procurement (2 failed biddings					E N				
	3rd Quarter	0.00		small value with & without posting), Direct Contracting					R D A L				
	4th Quarter	0.00						<u> </u>					

		1			Sche	dule for Each F	rocurement Ac	tivity		Esti	mated Budget (P	hP)	Remarks
Code (PAP)	PROCUR PROGRAMA		PMO/ End-User	Mode of Procurement	Advertisement/P osting of IAEB	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/ Project)
POWER SUP	PLY SYSTEM (INS	STALLATION OF S	TREET LIGHTS)		T	T-	T	1	 	1		<u> </u>	<u> </u>
(1-07-03-050)	Quarter	Amount								1,000,000.00		1,000,000.00	
	1st Quarter	500,000.00							G				
	2nd Quarter	500,000.00	PGSO	Negotiate Procurement-					E F U				
	3rd Quarter	0.00		Agency to Agency					R D				
	4th Quarter	0.00							<u> </u>				
BIOLOGICA	L ASSET						T	1				T	1
(1-08-01-010)	Quarter	Amount							 	65,000.00		65,000.00	
1.000,000	1st Quarter	65,000.00							G				
	2nd Quarter		PVET	Bidding, Negotiated Procurement					E F U				
	3rd Quarter			(small value with 8 without posting), Direct Contracting	1				R D				
	4th Quarter								L				
TOTAL CAP	PITAL OUTLAY									28,086,440.00		28,086,440.00	

					Sche	dule for Each I	rocurement Ac	tivity		Esti	mated Budget (Ph.	P)	Remarks
Code (PAP)		REMENT 1/ PROJECT	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IAEB	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	(brief description of Program/Activity/ Project)
MAINTENA	NCE AND OTHER	OPERATING EXPE	NSES				<u> </u>						
TRAINING E	XPENSES							<u> </u>	1				
(5-02-02-010	Quarter	Amount								20,568,479.25	20,568,479.25		Meals &
	1st Quarter	9,973,255.25	RTC,OSSP,SPO,OPAG,	Bidding, Shopping with & without					G			****	snacks; Supplies/mater ials;
	2nd Quarter	7,088,616.00	PHO,PHO-PNC, PHO-RPRH, PGO-Main, PGO-Library, BPENRO	posting, Negotiated Procurement (2 failed bidings, small value, with &					E F U				Tokens/honor ariums; Board & lodging,
	3rd Quarter	2,339,028.00	PGO-Tourism	without posting, Agency-to-Agency, ordering	1				R D A L				Tarpaulins, vehicle for hire,training
3	4th Quarter	1,167,580.00		agreement, Lease of Venue)									kits
OFFICE SU	PPLIES EXPENSE	S				T	 	T		- · · · · · · · · · · · · · · · · · · ·	г		1
(5-02-03-010) Quarter	Amount						<u> </u>		25,814,680.00	25,814,680.00	·	
	1st Quarter	25,469,111.25		Bidding, Shopping with & without	ļ				G E				
	2nd Quarter	195,518.75	PTO, PGO-Main, PGSO,	posting, Negotiated Procurement (2 failed biddings,					N U				
	3rd Quarter	50,050.00	BPENRO,PHRMDO	small value with & without posting) Direct Contracting, PS-DBM				1	R D A L			<u> </u>	
	4th Quarter	100,000.00)	L2-DBM				<u> </u>					

					Sche	dule for Each F	rocurement Ac	etivity		Esti	nated Budget (Pl	oP)	Remarks
Code (PAP)		REMENT // PROJECT	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IAEB	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	co	(brief description of Program/Activity/ Project)
ACCOUNTA	BLE FORMS EXPI	ENSES			T	1	1	T					
(5-02-03-020)	Quarter	Amount						ļ		2,949,500.00	2,949,500.00		
	1st Quarter	,		Bidding,					G E N E			· ·	
	2nd Quarter	2,949,500.00		Negotiated Procurement (Agencyto Agency, small value with &					R A L				
	3rd Quarter			without posting)					F U N				
	4th Quarter				<u> </u>	<u> </u>	<u>l. </u>	<u></u>	D				1
ANIMAL/ ZO	OOLOGICAL SUPP	LIES EXPENSES					-	_					
(5-02-03-040		Amount								3,600,000.00	3,600,000.00	<u></u>	
	1st Quarter	1,149,890.00							G				
	2nd Quarter	441,800.00	PVET, OPAG	Bidding, Negotiated Procurement (2 falled biddings, small value	ı]				E F U N				Atti
	3rd Quarter	208,310.00		with & without posting)					R D				
	4th Quarter	1,800,000.00											

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					Sche	dule for Each F	rocurement A	ctivity		Esti	mated Budget (Ph	P)	Remarks
Code (PAP)	PROCUF PROGRAM		PMO/ End-User	Mode of Procurement	Advertisement/P osting of IAEB	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	CO	(brief description of Program/Activity/ Project)
FOOD SUPP	LIES EXPENSES			1	T	<u> </u>	T	1	•	· i		·	
(5-02-03-050)	Quarter	Amount								9,180,000.00	9,180,000.00		
	1st Quarter	4,220,000.00	OPSWD, PGO-						G				
	2nd Quarter	1,905,000.00	Jail, PHO-PNC, DMDH,IMH, KDH,NBDH,ADH	Bidding, negotiated procurement (small value with &					E F U				
	3rd Quarter	1,635,000.00	KDR,NBDR,ADR	without posting), Direct Contracting					R D				
	4th Quarter	1,420,000.00							L				
AGRICULTU	JRAL AND MARIN	E SUPPLIES EXPE	NSES				·		<u>,</u>			. 10.	
(5-02-03-100)	Quarter	Amount						ļ		3,217,400.00	3,217,400.00		
	1st Quarter	2,731,703.00		Didding				ļ	G				
	2nd Quarter	239,100.00	PVET, OPAG, BPENRO, PGSO	Bidding, Negotiated Procurement (small value with &					ENER			<u> </u>	
	3rd Quarter	246,597.00		without posting), Direct Contracting	i				R D A L				
	4th Quarter	0.00			<u> </u>								

6					Sche	dule for Each I	Procurement Ac	ctivity		Esti	mated Budget (Pl	nP)	Remarks
Code (PAP)		REMENT I/ PROJECT	PMO/ End-User	Mode of Procurement		Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/ Project)
MILITARY, F	OLICE & TRAFFIC	C SUPPLIES EXPE	NSES										
(5-02-03-120)	Quarter	Amount							G E	60,000.00	60,000.00		
	1st Quarter	60,000.00							N E				
	2nd Quarter	0.00		Shopping with or without posting , Negotiated					R A L				
	3rd Quarter	0.00	PGO-JAIL	Procurement (small value with & without posting)					F				
	4th Quarter	0.00		without posting)					N D				
OTHER SUF	PLIES AND MATE	RIALS EXPENSES											
(5-02-03-990)	Quarter	Amount								14,732,845.00	14,732,845.00		
	1st Quarter	11,183,978.00	PGO-Main, PDRRMO,BTS,PGO-Jail ,PGO-Library, PGO-	Bidding, Direct Contracting, Negotiated					G E				
	2nd Quarter	1,277,283.00	Tourism,PACCO,PASSO, PBO,BPENRO,PHRMDO, PLO,PPDO,OPSWDO,PT	procurement(small value with &					NU				
	3rd Quarter	96,118.00	0001,010,01710	without posting), PS-DBM, Ordering Agreement,					RD				
	4th Quarter	2,175,466.00	PGSO,PEO,PHO, ADH,IDH	Shopping with & without posting									
POSTAGE A	AND COURIER SE	RVICE											
(5-02-05-010)	Quarter	Amount								196,200.00	196,200.00		
	1st Quarter	180,750.00	PGO-Main,BAC-Goods, BAC-Infra, BAC- Health,PGO-Jail,PGO-	Negotiated					G L E				
	2nd Quarter	4,850.00	Library,PGO- Tourism,PACCO,PASSO,	Procurement (Agency-to-					N F E U				
	3rd Quarter	9,850.00	BPENRO,PHRMDO,PLO, OPSWDO,PTOPVET, NBDH,DMDH,KDH,IDH,	Agency)					RN				
	4th Quarter	750.00							A D				





		T			Sche	dule for Each F	rocurement Ac	tivity		Estir	mated Budget (Ph	P)	Remarks
Code (PAP)	PROCUR PROGRAM		PMO/ End-User	Mode of Procurement	Advertisement/P osting of IAEB	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Activity/ Project)
AWARDS A	ND REWARDS EXP	PENSES						1	1		T		
(5-02-06-010)	Quarter	Amount							G	1,210,850.00	1,210,850.00		
	1st Quarter								E F				
	2nd Quarter	90,000.00	PHRMDO	Bidding, Negotiated procurement (small					E N R D				
	3rd Quarter	1,048,850.00		value with & without posting)					L				
	4th Quarter	72,000.00											
AUDITING S									Ι.,			100000000000000000000000000000000	
(5-02-11-020)	Quarter	Amount							G E N	122,500.00	122,500.00		-
	1st Quarter	36,330.25							E R A				
	2nd Quarter	42,419.75	COA-PAO	Bidding, Negotiated					- î				
	3rd Quarter	21,875.00	Compared that I was not appeared	procurement (2 failed biddings)					F U N				
	4th Quarter	21,875.00							D				
SECURITY	SERVICES												
(5-02-12-030) Quarter	Amount							G E N	10,695,000.00	10,695,000.00		
	1st Quarter	10,695,000.00			Nov. 2020				E R A				
	2nd Quarter	0.00	PGSO	Bidding, Negotiated procurement					L				
	3rd Quarter	0.00		(2 failed biddings)					F U N				
	4th Quarter	0.00							D				



			·		Sche	dule for Each I	rocurement A	ctivity		Estin	nated Budget (PhP)	Remarks
Code (PAP)	PROCUR PROGRAM		PMO/ End-User	Mode of Procurement	Advertisement/P osting of IAEB	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Activity/ Project)
REPAIR & M	AINTENANCE-INF	RASTRUCTURE AS	SSETS (STREET L	GHTS)			, .	T					
(5-02-13-030)	Quarter	Amount						<u> </u>	G E N	1,500,000.00	1,500,000.00		<u> </u>
	1st Quarter	375,000.00						-	ER		-		
	2nd Quarter	375,000.00	PGSO	Bidding, Negotiated procurement (small value with & without					A L	-			
	3rd Quarter	375,000.00	7 300	posting), Direct Contracting					F U N				
	4th Quarter	375,000.00			<u> </u>				D			· 	
REPAIR & N	AINTENANCE-MA	CHINERY & EQUIP	MENT			1	т		1	0 505 000 001	0.505.000.00		
(5-02-13-050)	Quarter	Amount					<u> </u>	<u> </u>	<u> </u>	2,595,800.00	2,595,800.00		
	1st Quarter	1,284,750.00	Jail,KDH,IDH,DMDH,N	Bidding, negotiated	d				G E F				
<u></u>	2nd Quarter	592,550.00	BDH,PVET,PTO,	procurement (2 failed biddings, small value with &		<u> </u>		<u> </u>	NER				
	3rd Quarter	404,750.00	PASSO, OPAG, PACCO, OPSWDO,	without posting), Direct Contracting	3				A				
	4th Quarter	313,750.00							<u> </u>				
REPAIR & F	MAINTENANCE-TR	ANSPORTATION E	QUIPMENT		·-	1				1			
(5-02-13-060	Quarter	Amount			<u> </u>	<u> </u>	 	<u> </u>		4,016,000.00	4,016,000.00		
	1st Quarter	2,238,500.00	TOURISH, FOO-	Bidding,					G E c				
	2nd Quarter	887,500.00	BPENRO,PBO,	Negotiated procurement (2 failed bidddings, small value with 8					N E N				
	3rd Quarter	597,500.00	PASSO,OPAG ,PACCO,PDRRMO, OPSWDO,PGSO, SPO,PPDO	without posting), Direct Contracting	1	-			A D				
	4th Quarter	292,500.00									!	····	

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 					Sche	dule for Each I	rocurement A	ctivity		Estin	nated Budget (Phi	")	Remarks
Code (PAP)	PROCUR PROGRAM		PMO/ End-User	Mode of Procurement	Advertisement/P osting of IAEB	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	CO	(brief description of Program/Activity/ Project)
REPAIR & M	AINTENANCE-FUI	RNITURE AND FIX	TURES			·	T	,		70 000 00	72 600 00		· · · · · · · · · · · · · · · · · · ·
(5-02-13-070)	Quarter	Amount				ļ	<u> </u>	 		73,600.00	73,600.00		
1					1		ł	ļ					
j	1st Quarter	68,600.00			•	ļ		ļ	G				
	15t Qualter	00,000.00				T.		ì	l –				
				Negotiated					l N F				į
	2nd Quarter	5,000.00	PACCO,PBO, OPSWDO,KDH,	Procurement			 	 -	4 = 0				
-			PGSO	(small value with &		1			RD				
		0.00		without posting)	1		i	!	A -				
	3rd Quarter	0.00					†		1 L				
											İ		
ļ	4th Quarter	0.00			İ	1	İ	l					
		<u> </u>		L									
REPAIR & N	<u> IAINTENANCE-BU</u>	ILDINGS AND OTH	ER STRUCTURES		1		1	T	T				
										4,824,000.00	4,824,000.00		
(5-02-13-0 <u>40)</u>	Quarter	Amount		Bidding,	ļ	<u> </u>	 	 	G	1,021,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
				Negotiated			:		EF		1		
ļ	1st Quarter	1,749,000.00	KDH, IDH, DMDH,	procurement (2			<u> </u>	-	- I N	ļ		 	
			NBDH, PGSO, BTS	failed bidddings,			ŀ		EN				
	2nd Quarter	1,525,000.00	1001,7000,010	small value with & without posting),	·	ļ	 	 	AD				
		4 505 000 00		Direct Contracting	,	1][
<u> </u>	3rd Quarter	1,525,000.00	4						1 -			, ,	
		25,000.00							l			<u></u>	
	4th Quarter	25,000.00	<u> </u>	<u> </u>	<u></u>		•						
	MAINTENANCE OT	UED DOODERTY	PLANT & EQUIPME	ENT									
REPAIR &	MAIN! ENANCE-O	REK PROFERIT,	T DANT G D GO III	1	1			Ţ					
(5-02-13-990	Quarter	Amount						<u> </u>		62,000.00	62,000.00		
(3-02-13-880	- Gradito	7,1112211	<u> </u>			Ī			G				
					1				E N				
	1st Quarter	48,250.00)					 	- E				
									R				
	0-40	11 250 00	DMDH, PENRO,	Negotiated					_ A				
	2nd Quarter	11,230.00	PEO, OPAG, PGO- jail, PGO-main	- procurement (sma value)	III				7 -				
				value)					F				
	3rd Quarter	1,250.00	<u> </u>			 			⊣ ნ		 		
									N				
Ī	Ath Ounder	1,250.06	<u></u>						D				
L	4th Quarter	1,250,00	<u> </u>	<u> </u>	,			-			- 		



		<u> </u>	PMO/ End-User		Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	PROCUE PROGRAM			Mode of Procurement	Advertisement/P osting of IAEB	Submission/Ope ning of Bids	Notice of Award		Source of Funds	Total	моое	co	(brief description of Program/Activity/ Project)
ADVERTISI	NG EXPENSES						1	· · · · · · · · · · · · · · · · · · ·	T	[-
(5-02-99-010)	Quarter	Amount							G	942,250.00	942,250.00		-
	1st Quarter	261,625.00							E				
L	2nd Quarter	180,625.00	PTO, PHRMDO, PGSO, PGO-main,	Negotiated Procurement (small value with &					R A L				
	3rd Quarter	350,000.00	OSSP	without posting)					FU				
	4th Quarter	150,000.00			<u></u>	<u> </u>	<u> </u>		D				
PRINTING A	ND PUBLICATION	N EXPENSES		Γ	Т		<u> </u>	Τ	T - 1				
(5-02- 9 9-020)	Quarter	Amount						<u></u>		1,121,250.00	1,121,250.00		
	1st Quarter	384,500.00	KDH,1DH, PLO, PENRO, PBO, PGO		<u> </u>		ļ		G E N E				
	2nd Quarter	571,750.00	Tourism, PGO-Jail, PGO-main, PGO- Library, PACCO,NBDH, PHRMDO,DMMH, BTS, OSSP,ADH,PHO,	Negotiated Procurement (2 failed biddings, small value with 8 without posting),					R A .	· · · · · · · · · · · · · · · · · · ·			
	3rd Quarter	97,500.00							F				
	4th Quarter	67,500.00	PPDO,PVET						N D			·	

PROCUREMENT PMO/ Mode of Administration (Const.)		1				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Section Comparison Compar	Code (PAP)			-		Advertisement/P osting of IAEB	Submission/Ope ning of Bids	Notice of Award	Contract Signing	of	Total	моое	co	Program/Activity/
Section Sect	REPRESENT	TATION EXPENSE												
Set Quarter									<u> </u>		1,300,000.00	1,300,000.00		_
2nd Quarter		· · · · · · · · · · · · · · · · · · ·								E				
Strd Quarter 300,000.00 Lesse of Venue) Direct Contracting		2nd Quarter	400,000.00	PGO .	failed biddings, small value with &		<u></u>			EXI				
Amount Contracting Contr		3rd Quarter	300,000.00		Lease of venue),					A				
DONATIONS		4th Quarter	200,000.00			<u> </u>	<u>l</u>		<u> </u>	<u> </u>				
Section Contracting Cont														
1st Quarter			4								2,026,000.00	2,026,000.00		
2nd Quarter 250,000.00 PGO-Main, OPSWDO PGO-Main, OPSWDO Procurement (2 falled bibdings, small value with & without posting), Direct Contracting Pocurement (2 falled bibdings, small value with & without posting), Direct Contracting Pocurement (2 falled bibdings, small value with & without posting), Direct Contracting PGO-MAIN, POC-MAIN, POC-MAIN, PGO-MAIN, P	(5-02-99-080)	<u>Quarter</u>	Amount				 		<u> </u>	 -				
2nd Quarter 250,000.00 PGO-Main, OPSWDO Small value with 8 without posting), Direct Contracting Direct Contracting		1st Quarter	1,526,000.00							G E_				
3rd Quarter 250,000.00 Direct Contracting A L		2nd Quarter	250,000.00		Procurement (2 failed biddings,				1	E N				
Total Maintenance and Operating expenses Total Maintenance and Operating expenses		3rd Quarter	250,000.00		without posting),				<u>-</u>	A				_
Company		4th Quarter	0.00			<u> </u>	<u> </u>			1	L			
1st Quarter	OTHER MA		OPERATING EXPE	NSES		, -		·		1				
1st Quarter											4,918,900.00	4,918,900.00		
2nd Quarter			1,489,825.00	DMDH,PVET,	Bldding,				-					
Small value with & without posting), PRO-MAIN, P		2nd Quarter	1,675,025.00	,PLO,PASSO, PACCO, PVGO,	Procurement (2					N U				
Ath Quarter 944,425.00 PPDO		3rd Quarter	809,625.00	PGO-MAIN, PEO,ADH,OSSP,	without posting),	1				AD				
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		4th Quarter		PPDO							448 727 254 25	115 727 254 25		
OVER ALL TOTAL (CO & MODE)	TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES									 	 	113,121,234.23		<u> </u>
	OVER ALL	TOTAL (CO & MC	DOE)								143,813,694.25		 -:	



ī				T	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks	
	Code (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	(brief description of Program/Activity/ Project)	

This is to certify that the above procurement plan is in accordance with the objective of these offices.

Prepared by:

JULAE P. TABCAO
BAC Secretariat Chairperson

Recommending Approval: BAC GOOD AND SERVICES

> BAY-ON erson

CRISAL DO P. BADIVAL Vice Chairperson PURITA L. LESING Member

DELINIA D. JUAN Member

Victoria B. AKIA

Member

FERDINAND P. CATORES
Member

Approved by:

MELCHOR D. DICLAS, M.D.

Provincial Governor