



Municipality of La Trinidad
CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS AND ACTIVITIES
 For the Period Ending 2nd quarter 2021

Program or Project	Location	Total Cost/ Beginning Balances	Date Started	Target Completion date	Project Status		Number of Extensions, if any	Remarks
					% of completion	Total cost incurred to date		
<u>Bottom-up budgeting (DENR)</u>								
- National greening program (NGP)	La Trinidad	226,936.60			41%	-		On-going
<u>SALINTUBIG 2019</u>								
- Expansion and improvement of potable water system	Shilan	16,000,000.00			84.0%	13,403,888.74		On-going
<u>Assistance to Municipalities (LGSF-AM 2019)</u>								
- Construction of new evacuation center	Alapang	8,000,000.00			87.0%	6,974,268.58		On-going
- Improvement of evacuation center	Lubas	4,000,000.00			100.0%	3,998,010.25		Completed
- Local access road: upgrading in Alno	Alno, Puguis	2,494.20			100.0%	-		Completed
<u>Assistance to Municipalities (LGSF-AM 2020)</u>								
- Procurement of 2 units rescue vehicle	Municipalwide	7,980,000.00			0.0%	-		On-going
- Improvement of evacuation center	Lubas	1,000,000.00			100.0%	999,020.22		Completed
<u>Department of Agriculture</u>								
Philippine Rural Development Program (PDRP)								
- Chrysanthemum ornamental plant growers	La Trinidad	28,800.00			77%	-		On-going
- sustainable production of high value comm'l crops	La Trinidad	137,768.00			81%	128,000.00		On-going
- fancy lettuce seedling production under greenhouse condition	La Trinidad	19,200.00			78%	-		On-going
- Potato tuberlets production and marketing enterprises of SRT La Trinidad	La Trinidad	4,465,301.60			90%	4,021,627.20		On-going
- Ibuild: Construction of slope protection	Puguis	2,410,430.00			100%	2,410,430.00		On-going
Bamboo Planting materials	La Trinidad	7,351.26			80%	-		On-going
Counterpart for FAO fund	La Trinidad	1,402,284.54			6.5%	-		
La Trinidad Community Business Center	La Trinidad	1,575,000.00			85%	-		On-going
Farm to Market road 2013	Tawang	196,939.85			90%	-		Completed
Procurement of hauling vehicle - refrigerated van	La Trinidad	4,500,000.00			0%	-		On-going
<u>DOH - CAR</u>								
Health facilities enhancement program	La Trinidad	277,505.36			100%	277,505.36		Completed
Health facilities enhancement program - QRF	La Trinidad	1,990,472.63			100%	1,990,472.63		Completed
Hazard pay and SRA	La Trinidad	2,299,121.82			100%	2,299,121.82		Completed
Life insurance, accommodations, meals	La Trinidad	429,976.00			0%	-		On-going
<u>DENR</u>								
- Balili River Quality Monitoring Area (WQMA)	La Trinidad	81,979.54			83.6%	0.00		On-going
<u>EMB-CAR</u>								
- Construction materials for MRF	La Trinidad	1,140,000.00			0.00%	817,024.45		On-going

SUBTOTAL		58,187,836.50				37,319,369.25		
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					% of completion	Total cost incurred to date		
<u>PENRO</u>								
- Plantation establishment	La Trinidad	67,500.00			0%	-		Balances
<u>DSWD-CAR</u>								
- 3 story senior citizen building	La Trinidad	466.40			100.00%	-		Completed
- Social Amelioration Program (SAP)	La Trinidad	27,500.00			99.00%	-		Completed
<u>DOT-CAR</u>								
- Domestic tourism project	La Trinidad	120,000.00			0.00%	-		On-going
<u>PDAF, Cong. Cosalan</u>								
- Livelihood program for Poblacion Senior Citizens	Poblacion	85,100.00			0%	0.00		Hold
- Livelihood program, vegetable and meat processing/weaving, Rural Improvement Club	La Trinidad	170,585.00			0%	-		Hold
- Livelihood program, meat processing, Western Buyagan Neighborhood of St. Andrew	Poblacion	100,000.00			0%	0.00		Hold
- Livelihood program, goat raising, ECW Womens Association	La Trinidad	200,000.00			0%	0.00		Hold
- Financial Assistance, Education, conduct of sportsfest/sports tournament including training and purchase of equipment	La Trinidad	28,133.45			97%	0.00		Balances
- Establishment of bamboo nursery	Alno	15,795.33			96.8%	0.00		Balances
<u>PDAF Cong. Dangwa</u>								
- La Trinidad Philhealth	La Trinidad	125,000.00			0%	0.00		Hold
- Benguet Diabetics Association	La Trinidad	100,000.00			0%	0.00		Hold
- BeGH Revolving Fund	La Trinidad	250,000.00			0%	0.00		Hold
<u>PDAF Sen. Angara</u>								
- Ten outstanding councilors of the Phil	La Trinidad	38,950.00			92%	0.00		
SUBTOTAL		1,329,030.18	-			-		
Grand total		59,516,866.68	-			37,319,369.25		62.70%

*Amount presented are balances per books as of May 31, 2021

I hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


IMELDA E. GRUPO
Municipal Budget Officer


HENSON B. GOLOCAN
Municipal Accountant


ROMEO K. SALDA
Municipal Mayor