FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
CY 2020

Municipality : La Trinidad, Benguet

Plan Control No. _____
Department/ Office:

Item No.	Description	Unit Cost	Quantity		Total Cost	Planned Amount: Regular	Planned Amount: Contingency	Planned Amount: Total	Date Submitted:					
						DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	SUPPLEMENTAL NO. 1												-	
	Welfare Goods Expenses (MDRRMF)				6,000,000.00		6,000,000.00						-	
	Office Supplies Expenses (OPCEN)				500,000.00		500,000.00						-	
	Medical and Laboratory Supplies Expenses				1,500,000.00		1,500,000.00						-	
	Other Professional Services (MHSO)				500,000.00		500,000.00						-	
	Donations (AICS)				1,500,000.00		1,500,000.00						-	
	Other MOOE				2,300,000.00		2,300,000.00						-	
	SUPPLEMENTAL NO. 2												-	
	Medical and Laboratory Expenses				3,500,000.00				3,500,000.00					
	Welfare Goods Expenses				15,500,000.00				15,500,000.00					
	Donations				800,000.00				800,000.00					
	Agricultural Supplies Expenses				2,500,000.00				2,500,000.00					
	Food Supplies Expenses				600,000.00				600,000.00				-	
	Transportation and Delivery Expenses				400,000.00				400,000.00				-	
	Other MOOE				692,780.00				692,780.00				-	
	SUPPLEMENTAL NO. 3												-	
	Subsidy to TAXU				1,300,000.00				1,300,000.00					
	Amelioration Allowance for Barangay				1,600,000.00				1,600,000.00					
	Livelihood Assistance				1,500,000.00				1,500,000.00					
	Other Professional Services - Frontline Workers				1,500,000.00				1,500,000.00					
	Infection Control Cubicles and Cellophane Baracades (MDRRMF)				1,223,000.00				1,223,000.00					
	Communication Equipment				108,000.00				108,000.00					
													-	
TOTAL					**43,523,780.00**						**-**		**-**	

This is to certify that the above procurement plan is in accordance with the objective of this Office

IMELDA E. GRUPO
Municipal Budget Officer

ROMEO K. SALDA
LCE, Chairman, LSB