

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
As of the 1st Quarter of CY 2020

Provincial Government of Benguet

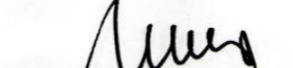
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DOH Funds	Province of Benguet							
1 Lead Fund		2,000,000.00	29-Jan-06	1-Jul-06	99.77%	1,995,401.98		On Going
2 Maternal, Newborn & Child Health & Nutrition		1,892,235.43	27-Jun-05	1-Jul-05	96.05%	1,817,520.40	1	Project Implementation extended
3 2013, 2015,2016 & 2017 Fixed & Variable Tranche		4,650,000.00	17-Aug-18		77.01%	3,581,144.86	1	Project Implementation extended
4 Medical Assistance to Indigent Patients of BeGH		7,241,262.18	7-Jan-20		87.12%	6,308,259.37		On Going
5 Medical Assistance to Indigent Patients of District Hospitals		224,500.00	31-Oct-18		77.73%	174,500.00		On Going
6 National Nutrition Council (Crown Award)		500,000.00	13-Dec-16		0.00%	-		On Going
7 Repair of KDH and BeGH		10,140,726.00	4-Jan-19		0.00%	-		On Going
DA Funds	Province of Benguet							
1 NAFC		153,600.00	27-Mar-19		68.57%	105,316.21		Continuing Project
2 Purchase of Vehicles for BAPTC		10,620,000.00	1-Jun-17		83.45%	8,862,288.00	1	Project Implementation extended
3 Prize of the Province as Regional winner of the NOAAA		1,000,000.00	12-7-15 & 7-1-18		74.54%	745,388.59		On Going
4 PRDP - IBUILD								
LGU Counterpart		52,092,948.37	1-Apr-17		54.95%	28,624,791.10		On going
LP & GOP		208,898,973.85	various dates		84.81%	177,169,431.75		On going
5 PRDP - IREAP								
LGU Counterpart		3,306,263.20	31-Dec-17		36.94%	1,221,494.00		On going
LP & GOP		11,843,840.80	various dates		60.56%	7,172,180.00		On going
DBM Funds (PDAF)	Province of Benguet							
Rehab/Relocation of landslide victims of Loacan Anteg-in, Itogon		3,000,000.00	1-Jun-09		30.40%	912,148.40		Dormant
DOLE - BUB for Kibungan		508,760.00	1-Apr-17		100.00%	508,760.00		Fully Liquidated
DILG Funds	Province of Benguet							
1 Construction of Dangadangan-Copcopit Rd. (80% of the whole project cost)		25,600,000.00	21-May-15		100.00%	25,600,000.00		Fully Liquidated
2 PAMANA Fund: 80% of the total projects cost: For the Implementation of various indetified Infrastructures		43,230,050.96	8-Aug-16		100.00%	43,230,050.96		Fully Liquidated
3 Provincial Road Network Development Plan (PRNDP) Kalsada Program (inclusive of provincial counterpart)		393,430,858.11	various dates		73.76%	290,183,095.36		On Going
PCSO Endowment Fund	Province of Benguet	8,900,000.00	9-19-18 & 10-15-18		100.00%	8,900,000.00		Fully Liquidated
TESDA - UAQTEA Fund	Province of Benguet	11,594,194.52	various dates		47.39%	5,494,627.51		On Going
National Housing Authority (NHA)	Province of Benguet	2,000,000.00	3-Feb-16		0.00%	-		Dormant
OPAPP - Financial Assistance (Agricultural Productivity)	Province of Benguet	50,000,000.00	1-May-18		100.00%	50,000,000.00		Full return of fund to Bureau of the Treasury
Revolving Fund for Drugs and Medicines of Various District Hospitals under the Pooled Procurement System	Province of Benguet	15,052,018.85	1-Oct-09		9.52%	1,432,469.95		Revolving Fund
Housing Lot - Wangal	Province of Benguet	4,078,809.58	Various dates		67.42%	2,750,093.52		Continuing Fund/Project
Provincial Counterpart for the Construction of Benguet Coffee Trading Center	Province of Benguet	4,000,000.00	1-Jan-16		59.41%	2,376,515.96		On Going
Provincial Counterpart to CHARMP II Sub-Projects	Province of Benguet	69,329,114.10	Various dates		62.85%	43,573,217.00		On Going
Provincial Counterpart to Special Projects	Province of Benguet	125,978,669.00	Various dates		45.66%	57,526,771.35		On Going

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PROVINCE OF BENGUET: Study Now Pay Later Fund	Province of Benguet	12,500,000.00	9/1/2018 & 2/8/19		0.00%	-		Revolving Fund
Donation from Philex Mines for Typhoon Victims of Benguet	Province of Benguet	500,000.00	29-Apr-11		94.46%	472,300.00		Dormant
Adivay fund	Province of Benguet	2,074,594.63	Various dates		70.89%	1,470,758.67		Continuing Fund/Project
Financial Benefits from GenCo's (DLF & RWMHEEF)	Province of Benguet							
1 San Roque Power Corporation		9,669,580.20	Various dates		0.01%	1,200.00		On Going
2 SN Aboitiz		867,332.54	Various dates		0.14%	1,200.00		On Going
3 SNAPBI - BHEPP		1,094,974.66	Various dates		0.11%	1,200.00		On Going
SN - ABOITIZ CSR	Province of Benguet							
1 Various Infrastructure Projects		16,240,839.56	1-Jan-18		76.48%	12,420,420.16		On Going
2 Assistance in ensuring Good Governance in the Province of Benguet thru Strategic Management Enhancement		1,562,044.44	29-Jan-19		61.51%	960,853.56		On Going
3 Developing the Benguet Agri Eco Farm as an Agri-Innovation Center and Living Museum		2,379,964.00	19-Dec-19		0.00%	-		On Going
Interlocal Health Zone Fund	Province of Benguet							
1 Mt. Trail ILHZ		1,324,402.66	2020		0.00%	-		Continuing Fund/Project
2 BLISTT BeGH		339,028.92	2020		5.52%	18,720.00		Continuing Fund/Project
Calamity Fund:	Province of Benguet							
CY 2015		17,791,448.53	31-Dec-15		79.08%	14,070,337.91		On going
CY 2016		13,252,198.94	31-Dec-16		91.09%	12,070,927.97		On going
CY 2017		26,535,352.04	31-Dec-17		51.76%	13,734,822.91		On going
CY 2018		33,698,839.16	31-Dec-18		30.64%	10,323,737.39		On going
CY 2019		30,047,050.28	31-Dec-19		1.66%	500,000.00		
Donations from various donors		708,473.20	2020		0.00%	-		
		1,241,852,948.71				836,311,944.84		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


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