

**BENGUET PROVINCIAL GOVERNMENT  
ANNUAL PROCUREMENT PLAN FOR 2019**

Code (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>CAPITAL OUTLAY</b>													
<b>OFFICE EQUIPMENT</b>													
(1-07-05-020)	Quarter	Amount								2,866,500.00		2,866,500.00	
	1st Quarter	1,185,500.00	BTS, PACCO, OPAG,PBO, PEO, PGO-MAIN, BAC-HEALTH,BAC-INFRA,OPSWDO,BPENRO,PGO-PDRRMO, PGO-JAIL, PHRMDO, PLO, PTO, PVET, SPO, IDH, KDH	Bidding, Negotiated Procurement(small value) with & without posting / Direct Contracting	Feb. 11-18	Mar-03	Mar-06	Mar-07	G E N E R A L				
	2nd Quarter	1,478,000.00			April 8-15	Apr-28	May-01	May-02					
	3rd Quarter	203,000.00			July 8-15	Jul-28	Jul-31	Aug. 1					
	4th Quarter	-			Oct. 14-21	Nov. 3	Nov. 6	Nov. 7					
<b>INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT</b>													
(1-07-05-030)	Quarter	Amount								6,155,000.00		6,155,000.00	
	1st Quarter	4,652,000.00	BTS, BTAA, COA, PACCO, OPAG, PASSO, PBO, PEO, PGSO, PGO-MAIN, PGO-PDRRMO, PGO-TOURISM, BAC-GOODS, BAC-HEALTH, BAC-INFRA, PGO-	Bidding/ Negotiated Procurement (small value) with & without posting / Direct Contracting	Feb. 18-25	Mar-10	Mar-13	Mar-14	G E N E R A L				
	2nd Quarter	1,463,000.00			April 15-22	May-05	May-08	May-09					

Code (PAP)	PROCUREMENT PROGRAM/ PROJECT		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd Quarter	40,000.00	LIBRARY, PPDO, SPO, PPO, OPSWDO, OSS, PTO, PBO, BPENRO, PHO, PLO, PGO-JAIL, PHRMDO, PVET, PVGO, IDH, DMMH, KDH, ADH, NBDH		July 15-22	Aug-04	Aug-07	Aug-08	GF				
	4th Quarter	-			Oct. 7-14	Oct. 27	Oct. 30	Oct. 31					
<b>AGRICULTURAL AND FORESTRY EQUIPMENT</b>													
(1-07-05-040)	Quarter	Amount								708,000.00		708,000.00	
	1st Quarter	678,000.00	OPAG, PGO, PVET	Negotiated Procurement (Small Value) with & without posting					GENERAL				
	2nd Quarter	30,000.00											
	3rd Quarter	-											
	4th Quarter	-											
<b>COMMUNICATION EQUIPMENT</b>													
(1-07-05-070)	Quarter	Amount								248,000.00		248,000.00	
	1st Quarter	153,000.00	PGSO, PGO-IT, PGO-PDRRMO, PLO, PPDO, OPSWD, SPO, KDH	Negotiated Procurement (small value) with & without posting / Direct Contracting					GENERAL				
	2nd Quarter	95,000.00											
	3rd Quarter	-											
	4th Quarter	-											
<b>DISASTER RESPONSE AND RESCUE EQUIPMENT</b>													

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					Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
(1-07-05-090)	Quarter	Amount								51,000.00		51,000.00			
	1st Quarter	51,000.00	PGO-JAIL, NBDH	Negotiated Procurement (small value)					GENERAL						
	2nd Quarter	-													
	3rd Quarter	-													
	4th Quarter	-													
<b>MILITARY, POLICE AND SECURITY EQUIPMENT</b>															
(1-07-05-100)	Quarter	Amount								785,000.00		785,000.00			
	1st Quarter	750,000.00	PGO-MAIN, PGO-PDRRMO, PGO-JAIL, BTS, OPSWD, PVET	Negotiated Procurement (small value) with & without posting					GENERAL						
	2nd Quarter	35,000.00													
	3rd Quarter	-													
	4th Quarter	-													
<b>MEDICAL EQUIPMENT</b>															
(1-07-05-110)	Quarter	Amount								230,000.00		230,000.00			
	1st Quarter	230,000.00	OPAG, PVET	Negotiated Procurement (small value) with & without posting					GENERAL						
	2nd Quarter	-													
	3rd Quarter	-													
	4th Quarter	-													
<b>OTHER MACHINERY AND EQUIPMENT</b>															

Code (PAP)	PROCUREMENT PROGRAM/ PROJECT		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
(1-07-05-990)	Quarter	Amount								9,000,000.00		9,000,000.00	
	1st Quarter	8,500,000.00	PHO, PEO, PGO-PDRRMO, PGSO	Bidding/ Negotiated Procurement (small value) with & without posting	Feb. 11-18	Mar-03	Mar-06	Mar-07	G E N E R A L				
	2nd Quarter	500,000.00			April 8-15	Apr-28	May-01	May-02					
	3rd Quarter	-			July 8-15	Jul-28	Jul-31	Aug. 1					
	4th Quarter	-			Oct. 14-21	Nov. 3	Nov. 6	Nov. 7					
<b>MOTOR VEHICLES</b>													
(1-07-06-010)	Quarter	Amount								13,480,000.00		13,480,000.00	
	1st Quarter	6,440,000.00	OPAG, PEO, BPENRO, ADH, SPPO, PVET	Bidding & Negotiated Procurement (Small value & two-failed bidding) with posting	Feb. 18-25	Mar-10	Mar-13	Mar-14	G E N E R A L				
	2nd Quarter	1,640,000.00			April 15-22	May-05	May-08	May-09					
	3rd Quarter	5,400,000.00			July 15-22	Aug-04	Aug-07	Aug-08					
	4th Quarter	-			Oct. 7-14	Oct. 27	Oct. 30	Oct. 31					
<b>FURNITURES AND FIXTURES</b>													
(1-07-07-010)	Quarter	Amount								3,606,000.00		3,606,000.00	
	1st Quarter	3,095,000.00	COA, PACCO, OPAG, PASSO, PEO, PGO-MAIN, PGO-PDRRMO, BAC-GOODS, BAC-INFRA, PGO-LIBRARY, PPO, OPSWDO, BAHAY PAG-ASA, PHO, PLO, PVET, SPO, PVGO, KDH, NBDH	Bidding/ Negotiated Procurement (small value & two-failed bidding) with & without posting / Direct Contracting	Feb. 11-18	Mar-03	Mar-06	Mar-07	G E N E R A L				
	2nd Quarter	511,000.00			April 8-15	Apr-28	May-01	May-02					
	3rd Quarter	-			July 8-15	Jul-28	Jul-31	Aug. 1					
	4th Quarter	-			Oct. 14-21	Nov. 3	Nov. 6	Nov. 7					
<b>BOOKS</b>													

Code (PAP)	PROCUREMENT PROGRAM/ PROJECT		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
(1-07-07-020)	Quarter	Amount								30,000.00		30,000.00		
	1st Quarter	30,000.00	PLO	NEGOTIATED PROCUREMENT (small value)					G E N E R A L					
	2nd Quarter	-												
	3rd Quarter	-												
	4th Quarter	-												
<b>OTHER PROPERTY, PLANT AND EQUIPMENT</b>														
(1-07-99-990)	Quarter	Amount								3,876,500.00		3,876,500.00		
	1st Quarter	2,695,500.00	BTS, OPAG, PEO, PGSO, PGO-MAIN, PGO-PDRRMO, PGO-LIBRARY, OSS, PPO, OPSWDO, PHO, PHRMDO, PVGO, ADH, IDH, DMMH, KDH, NBDH	Bidding, Negotiated Procurement (small value) with & without posting	2/25-3/4	Mar-17	Mar-20	Mar-21	G E N E R A L					
	2nd Quarter	1,181,000.00			April 22-29	May-12	May-15	May-16						
	3rd Quarter	-			July 22-29	Aug-11	Aug-14	Aug. 15						
	4th Quarter	-			Oct. 21-28	Nov. 10	Nov. 13	Nov. 14						
<b>TOTAL CAPITAL OUTLAY</b>										<b>41,036,000.00</b>		<b>41,036,000.00</b>		
<b>TRAINING EXPENSES</b>														
(5-02-02-010)	Quarter	Amount								20,870,888.00	20,870,888.00			
	1st Quarter	9,022,271.25	PHO, RTC, OPAG, SPO, PGO-TOURISM, PGO-MAIN, NBDH, PHRMDO	Bidding/ Negotiated Procurement (small value) / Lease of	Feb. 4-11	Feb. 24	Feb. 27	Feb. 28	G E N E R A L				Meals & snacks; Supplies; Tokens;	
	2nd Quarter	7,547,028.75			April 1-8	Apr-21	Apr-24	Apr-25						

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					Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd Quarter	3,282,915.25	PPDO, BPNRO, BTS, PPDO, OPSWDO, OSS, PVET, COA, PTO, PGSO	Venue/ Shopping with & without posting / Direct Contracting	July 1-8	Jul-21	Jul-24	Jul-25	GENERAL				Board & lodging
	4th Quarter	1,018,672.75			Oct. 1-8	Oct. 21	Oct. 24	Oct. 25					
<b>OFFICE SUPPLIES EXPENSES</b>													
(5-02-03-010)	Quarter	Amount								20,000,000.00	20,000,000.00		
	1st Quarter	10,482,005.25	All offices	Bidding/ Negotiated Procurement (small value & shopping) with & without posting / Direct Contracting	Feb. 4-11	Feb. 24	Feb. 27	Feb. 28	GENERAL				
	2nd Quarter	9,517,994.75			April 1-8	Apr-21	Apr-24	Apr-25					
	3rd Quarter	-			July 1-8	Jul-21	Jul-24	Jul-25					
	4th Quarter	-			Oct. 1-8	Oct. 21	Oct. 24	Oct. 25					
<b>ACCOUNTABLE FORMS EXPENSES</b>													
(5-02-03-020)	Quarter	Amount								1,730,000.00	1,730,000.00		
	1st Quarter	390,000.00	PTO	Direct Contracting					GENERAL				
	2nd Quarter	880,000.00											
	3rd Quarter	460,000.00											
	4th Quarter	-											

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				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>ANIMAL/ ZOOLOGICAL SUPPLIES EXPENSES</b>													
(5-02-03-040)	Quarter	Amount								1,765,450.00	1,765,450.00		
	1st Quarter	1,236,377.00	OPAG, PVET	Bidding, Negotiated Procurement (small value) with & without posting	Feb. 11-18	Mar-03	Mar-06	Mar-07	GENERAL				
	2nd Quarter	241,873.00			April 8-15	Apr-28	May-01	May-02					
	3rd Quarter	287,200.00			July 8-15	Jul-28	Jul-31	Aug. 1					
	4th Quarter	-			Oct. 14-21	Nov. 3	Nov. 6	Nov. 7					
<b>FOOD SUPPLIES EXPENSES</b>													
(5-02-03-050)	Quarter	Amount								3,220,000.00	3,220,000.00		
	1st Quarter	2,742,500.00	PGO-JAIL, OPSWD	Direct Contracting					GENERAL				
	2nd Quarter	892,500.00											
	3rd Quarter	1,142,500.00											
	4th Quarter	892,500.00											
<b>MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES</b>													
(5-02-03-080)	Quarter	Amount								58,500.00	58,500.00		
	1st Quarter	58,500.00	OPAG, PVET	Negotiated procurement (small value) without posting					GENERAL				
	2nd Quarter	-											
	3rd Quarter												
	4th Quarter												
<b>AGRICULTURAL AND MARINE SUPPLIES EXPENSES</b>													

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					Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
(5-02-03-100)	Quarter	Amount								3,011,370.00	3,011,370.00		
	1st Quarter	2,242,670.00	OPAG,BPENRO,BTS,PGSO, PHO, PVET, IDH	Bidding, negotiated procurement (small value) with & without posting, direct contracting	Feb. 18-25	Mar-10	Mar-13	Mar-14	GENERAL				
	2nd Quarter	701,070.00			April 15-22	May-05	May-08	May-09					
	3rd Quarter	67,630.00			July 15-22	Aug-04	Aug-07	Aug-08					
	4th Quarter	-			Oct. 7-14	Oct. 27	Oct. 30	Oct. 31					
<b>TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES</b>													
(5-02-03-110)	Quarter	Amount								50,000.00	50,000.00		
	1st Quarter	-	PGO-LIBRARY	Negotiated procurement (small value)					GENERAL				
	2nd Quarter	50,000.00											
	3rd Quarter	-											
	4th Quarter	-											
<b>MILITARY, POLICE &amp; TRAFFIC SUPPLIES EXPENSES</b>													
(5-02-03-120)	Quarter	Amount								80,300.00	80,300.00		
	1st Quarter	80,300.00	PGO-JAIL	Negotiated Procurement (small value) with & without posting					GENERAL				
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>													
(5-02-03-990)	Quarter	Amount								14,654,191.00	14,654,191.00		
	1st Quarter	9,366,002.50	BPENRO, COA, OPAG, OPSWD, PACC0, PASSO,	Bidding, negotiated procurement(sm all value) with &	Feb. 18-25	Mar-10	Mar-13	Mar-14	GEN				



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					Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2nd Quarter	1,627,243.50	PBO, PEO, BTAA, JAIL, BTS, PGO-LIBRARY, PGO-MAIN, PDRRMO, PPO, RTC, TOURISM, PGSO, PHO, PHRMDO, PLO, PPDO, PTO, PVET, OSS, SPO, PVGO, ADH, DMDH, KDH, NBDH	Direct Contracting	April 15-22	May-05	May-08	May-09	GENERAL FUND				
	3rd Quarter	1,522,020.00			July 15-22	Aug-04	Aug-07	Aug-08					
	4th Quarter	2,138,925.00			Oct. 7-14	Oct. 27	Oct. 30	Oct. 31					
<b>POSTAGE AND COURIER SERVICE</b>													
(5-02-05-010)	Quarter	Amount								163,300.00	163,300.00		
	1st Quarter	92,100.00	BPENRO, COA, OPAG, OPSWD, PACCO, PASSO, PEO, JAIL, LIBRARY, PGO-MAIN, TOURISM, PGSO, PHO, PHRMDO, PLO, PPDO, PTO, PVET, OSS, ADH, DMDH, IDH, KDH, NBDH	Direct Contracting					GENERAL FUND				
	2nd Quarter	46,350.00											
	3rd Quarter	24,100.00											
	4th Quarter	750.00											
<b>AWARDS AND REWARDS EXPENSES</b>													
(5-02-06-010)	Quarter	Amount								1,195,000.00	1,195,000.00		
	1st Quarter	27,000.00	PHRMDO	Negotiated procurement (small value) with & without posting					GENERAL FUND				
	2nd Quarter	27,000.00											
	3rd Quarter	1,114,000.00											
	4th Quarter	27,000.00											
<b>SURVEY EXPENSES</b>													

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					Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
(5-02-07-010)	Quarter	Amount								320,000.00	320,000.00				
	1st Quarter	320,000.00	OSS	Negotiated procurement (small value) with posting					GENERAL						
	2nd Quarter	-													
	3rd Quarter	-													
	4th Quarter	-													
<b>OTHER GENERAL SERVICES (non-technical/ professional services)</b>															
(5-02-12-990)	Quarter	Amount								783,432.00	783,432.00				
	1st Quarter	237,108.00	KDH, IDH, ADH, PGO, NBDH, BPENRO, BTS, PVET, PGSO	Negotiated procurement (small value) with & without posting, direct contracting					GENERAL						
	2nd Quarter	192,108.00													
	3rd Quarter	177,108.00													
	4th Quarter	177,108.00													
<b>REPAIR &amp; MAINTENANCE-INFRASTRUCTURE ASSETS (Rehabilitation)</b>															
(5-02-13-030)	Quarter	Amount								2,000,000.00	2,000,000.00				
	1st Quarter	1,128,000.00	PEO, PGSO	Negotiated procurement (small value) with & without posting, direct contracting					GENERAL						
	2nd Quarter	612,000.00													
	3rd Quarter	260,000.00													
	4th Quarter	-													
<b>REPAIR &amp; MAINTENANCE-MACHINERY &amp; EQUIPMENT</b>															
(5-02-13-050)	Quarter	Amount								4,682,500.00	4,682,500.00				

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					Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Quarter	1,578,500.00	PGO-LIBRARY, PGO-TOURISM, PASSO, PBO, PEO, PVGO, PLO, PACCO, PTO, OPAG, PVET, DMDH, KDH, PGO-ADMIN, IDH, PPO, PHRMDO, PENRO, BTS, SPO, OSS, PPDO, OPSWDO, PGSO, PGO-PDRRMO, PGO-JAIL, ADH, PHO, NBDH, RTC, COA	Bidding, negotiated procurement (small value) with & without posting	Feb. 4-11	Feb. 24	Feb. 27	Feb. 28	GENERAL FUND				
	2nd Quarter	1,374,000.00			April 1-8	44287	45383	45748					
	3rd Quarter	1,127,500.00			July 1-8	Jul-21	Jul-24	Jul-25					
	4th Quarter	602,500.00			Oct. 1-8	Oct. 21	Oct. 24	Oct. 25					
<b>REPAIR &amp; MAINTENANCE-TRANSPORTATION EQUIPMENT</b>													
(5-02-13-060)	Quarter	Amount								4,576,000.00	4,576,000.00		
	1st Quarter	2,267,000.00	PGO-TOURISM, PASSO, PBO, PVGO, PLO, PACCO, PTO, OPAG, PVET, DMDH, KDH, PGO-MAIN, IDH, PHRMDO, BPENRO, BTS, SPO, PPDO, OPSWD, PGSO, PGO-JAIL, ADH, PHO, PEO, PDRRMO, NBDH	Bidding, negotiated procurement (small value) with & without posting, direct contracting	Feb. 4-11	Feb. 24	Feb. 27	Feb. 28	GENERAL				
	2nd Quarter	1,202,500.00			April 1-8	Apr-21	Apr-24	Apr-25					
	3rd Quarter	889,000.00			July 1-8	Jul-21	Jul-24	Jul-25					
	4th Quarter	217,500.00			Oct. 1-8	Oct. 21	Oct. 24	Oct. 25					
<b>REPAIR &amp; MAINTENANCE-FURNITURE AND FIXTURES</b>													
(5-02-13-070)	Quarter	Amount								50,000.00	50,000.00		
	1st Quarter	37,500.00											

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					Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	2nd Quarter	11,250.00	KDH, OPSWD, PPO, PGSO, PASSO, PBO	Negotiated Procurement (small value) with & without posting					GENERAL FUND					
	3rd Quarter	1,250.00												
	4th Quarter	-												
<b>REPAIR &amp; MAINTENANCE-BUILDINGS AND OTHER STRUCTURES</b>														
(5-02-13-040)	Quarter	Amount	PGSO	Negotiated Procurement (small value) with & without posting					GENERAL FUND	4,250,000.00	4,250,000.00			
	1st Quarter	1,250,000.00												
	2nd Quarter	1,000,000.00												
	3rd Quarter	1,000,000.00												
	4th Quarter	1,000,000.00												
<b>REPAIR &amp; MAINTENANCE-OTHER PROPERTY, PLANT &amp; EQUIPMENT</b>														
(5-02-13-990)	Quarter	Amount	OPAG, PEO, JAIL, BTS, PGO-MAIN, PGSO, ADH, DMDH	Negotiated procurement (small value)					GENERAL FUND	100,000.00	100,000.00			
	1st Quarter	82,500.00												
	2nd Quarter	12,500.00												
	3rd Quarter	5,000.00												
	4th Quarter	-												
<b>ADVERTISING EXPENSES</b>														
(5-02-99-010)	Quarter	Amount								1,220,000.00	1,220,000.00			

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					Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Quarter	298,750.00	BTS, OPAG, PGO-MAIN, PHRMDO, PTO, OSS, PVGO	Negotiated Procurement (small value) with & without posting					GENERAL				
	2nd Quarter	208,750.00											
	3rd Quarter	533,750.00											
	4th Quarter	178,750.00											
<b>PRINTING AND PUBLICATION EXPENSES</b>													
(5-02-99-020)	Quarter	Amount								1,538,000.00	1,538,000.00		
	1st Quarter	853,000.00	BPENRO, PACCO, PASSO, PBO, BTS, LIBRARY, PGO-MAIN, TOURISM, PHO, PHRMDO, PLO, PPDO, PVET, OSS, DMDH, IDH, KDH, NBDH	Negotiated Procurement (small value) with & without posting					GENERAL				
	2nd Quarter	355,000.00											
	3rd Quarter	155,000.00											
	4th Quarter	175,000.00											
<b>REPRESENTATION EXPENSES</b>													
(5-02-99-030)	Quarter	Amount								1,575,000.00	1,575,000.00		
	1st Quarter	518,750.00	PGO-MAIN, PVGO	Negotiated Procurement (small value) with & without posting					GENERAL				
	2nd Quarter	518,750.00											
	3rd Quarter	518,750.00											
	4th Quarter	18,750.00											
<b>RENT EXPENSES</b>													
(5-02-99-050)	Quarter	Amount								6,000.00	6,000.00		
	1st Quarter	6,000.00	PVET	Negotiated procurement					GF				

Code (PAP)	PROCUREMENT PROGRAM/ PROJECT		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)		
					Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	2nd Quarter			(small value)					GENERAL FUND						
	3rd Quarter														
	4th Quarter														
<b>DONATIONS</b>															
<b>(5-02-99-080)</b>	<i>Quarter</i>	<i>Amount</i>								655,000.00	655,000.00				
	1st Quarter	200,000.00	PGO, OPSWDO	Negotiated procurement (small value) with & without posting, direct contracting					GENERAL FUND						
	2nd Quarter	355,000.00													
	3rd Quarter	100,000.00													
	4th Quarter	-													
<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>															
<b>(5-02-99-990)</b>	<i>Quarter</i>	<i>Amount</i>								4,944,450.00	4,944,450.00				
	1st Quarter	804,103.00	PACCO, KDH, IDH, DMDH, ADH, PTO, PLO, PBO, PEO, PGSO, PVGO, PASSO, PGO-TOURISM, PGO, NBDH, PHRMDO, BPENRO, BTS, PPDO, PPO,	Negotiated procurement (small value) with & without posting, direct contracting					GENERAL FUND						
	2nd Quarter	474,849.00													
	3rd Quarter	2,932,659.00													

Code (PAP)	PROCUREMENT PROGRAM/ PROJECT		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4th Quarter	732,839.00	PDRMO, OPSWD, PVET, COA, PHO										
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>										<b>92,304,381.00</b>	<b>92,304,381.00</b>		
<b>OVER ALL TOTAL ( CO &amp; MOOE)</b>										<b>133,340,381.00</b>			

This is to certify that the above procurement plan is in accordance with the objective of these offices.

BAC GOOD AND SERVICES

  
**LOLITA B. BENTES**  
 Member

  
**VICTORIA B. AKIA**  
 Member

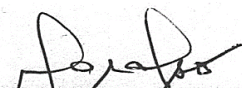
  
**GINA D. SALAMAT**  
 Member

  
**FERDINAND P. CATORES**  
 Member

  
**ORLANDO T. OIDI**  
 Vice Chairperson

  
**FLORITA T. BAY-ON**  
 Chairperson

Approved by:

  
**CRESCENCIO C. PACALSO**  
 Provincial Governor