

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
As of the 2nd Quarter of CY 2019

Provincial Government of Benguet

Program or Project	Total Cost	Date Started	Target Completion Date	Project Status		Balance	Remarks
				% of Completion	Total Cost Incurred to Date		
DOH Funds							
1 Lead Fund	2,000,000.00	29-Jan-06	1-Jul-06	99.77%	1,995,401.98	4,598.02	On Going
2 Maternal, Newborn & Child Health & Nutrition	1,892,235.43	27-Jun-05	1-Jul-05	96.05%	1,817,520.40	74,715.03	Project Implementation extended
3 PIPH Fund	2,242,555.00	11-Apr-17	11-Apr-18	100.00%	2,242,555.00	-	Fully Liquidated
4 2013, 2015,2016 & 2017 Fixed & Variable Tranche	4,650,000.00	17-Aug-18		36.96%	1,718,739.74	2,931,260.26	On Going
5 Medical Assistance to Indigent Patients of BeGH	4,405,500.00	3-Jul-18		99.97%	4,404,044.75	1,455.25	On Going
6 Medical Assistance to Indigent Patients of District Hospitals	224,500.00	31-Oct-18		33.18%	74,500.00	150,000.00	On Going
7 National Nutrition Council (Crown Award)	500,000.00	13-Dec-16		0.00%	-	500,000.00	On Going
8 Repair of KDH and BeGH	10,140,726.00	4-Jan-19		0.00%	-	10,140,726.00	On Going
DA Funds							
1 NAFC	1,086,500.00	<i>various dates</i>		82.98%	901,530.21	184,969.79	Continuing Project
2 Purhcase of Vehicles for BAPTC	10,620,000.00	1-Jun-17		0.00%	-	10,620,000.00	On Going
3 Prize of the Province as Regional winner of the NOAAA	1,000,000.00	12-7-15 & 7-1-18		74.54%	745,388.59	254,611.41	On Going
4 PRDP - IBUILD							
LGU Counterpart	52,092,948.37	1-Apr-17		50.73%	26,424,378.56	25,668,569.81	On going
LP & GOP	182,610,609.20	1-May-17		84.87%	154,975,798.07	27,634,811.13	On going
5 PRDP - IREAP							
LGU Counterpart	3,216,263.20	31-Dec-17		48.69%	1,566,150.00	1,650,113.20	On going
LP & GOP	10,067,760.80	1-Apr-17		62.22%	6,264,600.00	3,803,160.80	On going
DBM Funds (PDAF)							
Rehab/Relocation of landslide victims of Loacan Anteg-in, Itogon	3,000,000.00	1-Jun-09		30.40%	912,148.40	2,087,851.60	Dormant
DOLE - BUB for Kibungan	508,760.00	1-Apr-17		83.91%	426,899.76	81,860.24	On Going
DILG Funds							
1 Construction of Dangadangan-Copcopit Rd. (80% of the whole project cost)	25,600,000.00	21-May-15		100.00%	25,600,000.00	-	Fully Liquidated
2 PAMANA Fund: 80% of the total projects cost: For the Implementation of various indetified Infrastructures	43,230,050.96	8-Aug-16		100.00%	43,230,050.96	-	Fully Liquidated
3 Provincial Road Network Development Plan (PRNDP) Kalsada Program (<i>inclusive of provincial counterpart</i>)	307,303,635.11	<i>various dates</i>		61.93%	190,306,361.76	116,997,273.35	On Going
PCSO Endowment Fund	8,910,049.72	9-19-18 & 10-15-18		99.89%	8,900,000.00	10,049.72	On Going
TESDA - UAQTEA Fund	2,826,378.13	29-Oct-18		67.17%	1,898,559.69	927,818.44	On Going
National Housing Authority (NHA)	2,000,000.00	3-Feb-16		0.00%	-	2,000,000.00	Dormant

Program or Project	Total Cost	Date Started	Target Completion Date	Project Status		Balance	Remarks
				% of Completion	Total Cost Incurred to Date		
OPAPP - Financial Assistance (Agricultural Productivity)	50,000,000.00	1-May-18		0.00%	-	50,000,000.00	On Going
Revolving Fund for Drugs and Medicines of Various District Hospitals under the Pooled Procurement System	15,052,018.85	1-Oct-09		9.16%	1,378,866.17	13,673,152.68	Revolving Fund
Housing Lot - Wangal	4,078,809.58	Various dates		67.42%	2,750,093.52	1,328,716.06	Continuing Fund/Project
Provincial Counterpart for the Construction of Benguet Coffee Trading Center	4,000,000.00	1-Jan-16		50.68%	2,027,223.96	1,972,776.04	On Going
SN ABOITIZ: Various Infrastructure Projects	13,860,875.56	1-Jan-18		61.80%	8,566,513.24	5,294,362.32	On Going
SN ABOITIZ: Assistance in ensuring Good Governance in the Province of Benguet thru Strategic Management Enhancement	1,562,044.44	29-Jan-19		0.00%	-	1,562,044.44	On Going
Provincial Counterpart to IBUILD - Regular Trust Fund	19,815,000.00	31-Dec-18		0.00%	-	19,815,000.00	
Provincial Counterpart to CHARMP II Sub-Projects	69,329,114.10	Various dates		57.51%	39,871,952.33	29,457,161.77	On Going
PROVINCE OF BENGUET: Study Now Pay Later Fund	6,500,000.00	9/1/2018 & 2/8/19		0.00%	-	6,500,000.00	Revolving Fund
Interlocal Health Zone Fund						-	
1 Mt. Trail ILHZ	1,009,272.66	2019		2.79%	28,150.00	981,122.66	Continuing Fund/Project
2 BLISTT BeGH	1,131,510.42	2019		31.96%	361,663.50	769,846.92	Continuing Fund/Project
Donation from Philex Mines for Typhoon Victims of Benguet	500,000.00	29-Apr-11		94.46%	472,300.00	27,700.00	On going
Adivay fund	2,074,594.63	Various dates		37.51%	778,098.66	1,296,495.97	Continuing Fund/Project
Calamity Fund:							
CY 2015	17,791,448.53	31-Dec-15		79.08%	14,070,337.91	3,721,110.62	On going
CY 2016	13,252,198.94	31-Dec-16		35.92%	4,760,625.81	8,491,573.13	On going
CY 2017	26,535,352.04	31-Dec-17		0.00%	-	25,846,790.87	On going
CY 2018	33,698,839.16	31-Dec-18		0.00%	-	33,698,839.16	On going
Donations from various donors	4,675,885.20	various dates		82.34%	3,850,000.00	825,885.20	
	964,995,436.03				553,320,452.97	410,986,421.89	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


LUCIA P. KISIM
Provincial Accountant


MELCHOR D. DICLAS, M.D.
Provincial Governor