

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
As of the 1st Quarter of CY 2019

Provincial Government of Benguet

Program or Project	Total Cost	Date Started	Target Completion Date	Project Status		Balance	Remarks
				% of Completion	Total Cost Incurred to Date		
DOH Funds							
1 Lead Fund	2,000,000.00	29-Jan-06	1-Jul-06	99.77%	1,995,401.98	4,598.02	On Going
2 Maternal, Newborn & Child Health & Nutrition	1,892,235.43	27-Jun-05	1-Jul-05	96.05%	1,817,520.40	74,715.03	Project Implementation extended
3 PIPH Fund	2,242,555.00	11-Apr-17	11-Apr-18	99.51%	2,231,487.27	11,067.73	On Going
4 2013, 2015, 2016 & 2017 Fixed & Variable Tranche	4,650,000.00	17-Aug-18		8.88%	412,915.09	4,237,084.91	On Going
5 Medical Assistance to Indigent Patients of BeGH	4,405,500.00	3-Jul-18		94.81%	4,176,921.75	228,578.25	On Going
6 National Nutrition Council (Crown Award)	500,000.00	13-Dec-16		0.00%	-	500,000.00	On Going
7 Repair of KDH and BeGH	10,140,726.00	4-Jan-19		0.00%	-	10,140,726.00	On Going
DA Funds							
1 NAFC	1,086,500.00	<i>various dates</i>		82.86%	900,290.21	186,209.79	Continuing Project
2 Purchase of Vehicles for BAPTC	10,620,000.00	1-Jun-17		0.00%	-	10,620,000.00	On Going
3 Prize of the Province as Regional winner of the NOAAA	1,000,000.00	12-7-15 & 7-1-18		68.78%	687,788.59	312,211.41	On Going
4 PRDP - IBUILD							
LGU Counterpart	82,735,669.00	1-Apr-17		66.45%	54,981,663.42	27,754,005.58	On going
LP & GOP	136,894,096.05	1-May-17		77.53%	106,131,131.27	30,762,964.78	On going
5 PRDP - IREAP							
LGU Counterpart	3,216,263.20	31-Dec-17		28.80%	926,150.00	2,290,113.20	On going
LP & GOP	10,807,873.48	1-Apr-17		41.12%	4,444,712.68	6,363,160.80	On going
DBM Funds (PDAF)							
Rehab/Relocation of landslide victims of Loacan Anteg-in, Itogon	3,000,000.00	1-Jun-09		30.40%	912,148.40	2,087,851.60	Dormant
DOLE - BUB for Kibungan	508,760.00	1-Apr-17		82.91%	421,809.76	86,950.24	On Going
DILG Funds							
1 Construction of Dangadangan-Copcopit Rd. (80% of the whole project cost)	25,600,000.00	21-May-15		95.67%	24,492,114.90	1,107,885.10	Project on going
2 PAMANA Fund: 80% of the total projects cost: For the Implementation of various indetified Infrastructures	43,230,050.96	8-Aug-16		81.49%	35,230,050.96	8,000,000.00	On Going
3 Provincial Road Network Development Plan (PRNDP) Kalsada Program	285,257,823.13	<i>various dates</i>		47.19%	134,619,437.63	150,638,385.50	On Going
PCSO Endowment Fund	8,910,049.72	9-19-18 & 10-15-18			7,601,662.56	1,308,387.16	On Going
National Housing Authority (NHA)	2,000,000.00	3-Feb-16		0.00%	-	2,000,000.00	Dormant
TESDA - UAQTEA	2,826,378.13	29-Oct-18		51.75%	1,462,764.73	1,363,613.40	On Going
Revolving Fund for Drugs and Medicines of Various District Hospitals under the Pooled Procurement System	15,052,018.85	1-Oct-09		9.16%	1,378,866.17	13,673,152.68	Revolving Fund

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Housing Lot - Wangal	4,078,809.58	Various dates		67.42%	2,750,093.52	1,328,716.06	Continuing Fund/Project
OPAPP - Financial Assistance (Agricultural Productivity)	50,000,000.00	1-May-18		0.00%	-	50,000,000.00	On Going
Provincial Counterpart for the Construction of Benguet Coffee Trading Center	4,000,000.00	1-Jan-16		48.22%	1,928,673.96	2,071,326.04	On Going
SN ABOITIZ: Various Infra	13,860,875.56	1-Jan-18		21.23%	2,943,206.25	10,917,669.31	On Going
Provincial Counterpart to IBUILD - Regular Trust Fund	19,815,000.00	31-Dec-18		0.00%		19,815,000.00	
PROVINCE OF BENGUET: Study Now Pay Later Fund	6,500,000.00	9/1/2018 & 2/8/19		0.00%	-	6,500,000.00	Revolving Fund
Provincial Counterpart to CHARMP II Sub-Projects	58,882,494.09	2011 to 2015		46.25%	27,232,147.45	31,650,346.64	On Going
Interlocal Health Zone Fund						-	
1 Mt. Trail ILHZ	3,100,000.00	Various dates		75.51%	2,340,727.34	759,272.66	Continuing Fund/Project
2 BLISTT BeGH	4,495,033.66	Various dates		81.59%	3,667,523.24	827,510.42	Continuing Fund/Project
Donation from Philex Mines for Typhoon Victims of Benguet	500,000.00	29-Apr-11		94.46%	472,300.00	27,700.00	On going
Adivay fund	2,074,594.63	Various dates		37.89%	786,098.66	1,288,495.97	Continuing Fund/Project
Calamity Fund:							
CY 2016	13,252,198.94	31-Dec-16		26.19%	3,471,239.81	9,780,959.13	On going
CY 2017	26,535,352.04	31-Dec-17		0.00%	-	26,535,352.04	On going
CY 2018	33,698,839.16	31-Dec-18		0.00%	-	33,698,839.16	On going
Donations from various donors	4,675,885.20	various dates		82.34%	3,850,000.00	825,885.20	
	904,045,581.81				434,266,848.00	469,778,733.81	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


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CRESCENCIO C. PACALSO
Provincial Governor