

Office/Department : Provincial Governor's Office - Non Office

Programmed Appropriation and Obligation By Object

Object of Expenditure	Account Code	Past Year 2013 Actual	Current Year 2014 Estimate	Budget Year 2015 Estimate
Subsidy - Aid to Boy Scouts, Benguet Chapter	876	175,000.00	175,000.00	175,000.00
Subsidy - Aid to Girl Scouts, Benguet Chapter	876	220,000.00	200,000.00	200,000.00
Subsidy - Aid to Red Cross, Benguet Chapter	876	200,000.00	200,000.00	200,000.00
Subsidy to Other Funds - Benguet General Hospital (for electricity expenses and other operating expenses of BeGH)	877	37,000,000.00	37,000,000.00	35,000,000.00
Donation (indigent patients at BeGH)	878	2,690,227.21	5,000,000.00	5,000,000.00
Donation (indigents-point of care)	878	0.00	500,000.00	1,000,000.00
Subsidy to Other Funds - Benguet Equipment and Services Enterprise	877	1,500,000.00	1,500,000.00	1,500,000.00
Subsidy to Other Funds - Benguet Technical School	877	1,000,000.00	1,000,000.00	950,000.00
Counterpart to Special Projects (CHARMP 2)	877	5,000,000.00	0.00	0.00
Assistance to Senior Citizens	878	408,645.00	700,000.00	700,000.00
Cash Incentive Awards (Sports)	969	437,300.00	700,000.00	700,000.00
Cash Incentive Awards (Academic and Technical Skills)	969	372,000.00	350,000.00	350,000.00
Burial Assistance to Veterans	878	260,000.00	300,000.00	300,000.00
Support to Re-greening Movement Activities	878	0.00	200,000.00	200,000.00
Benguet Liberation and Veterans Day Expenses	969	49,300.00	70,000.00	70,000.00
Counterpart to Benguet Credit Surety Fund	969	0.00	1,500,000.00	1,500,000.00
Relocation of BENEKO posts	969	0.00	100,000.00	100,000.00
<b><u>Scout Official for A Day (SOFAD) Program:</u></b>			<b>100,000.00</b>	<b>100,000.00</b>
Office Supplies Expenses	755	0.00	0.00	3,500.00
Other Supplies Expenses	761	0.00	0.00	6,500.00
Representation Expenses	783	23,175.00	50,000.00	0.00
Other Maintenance and Operating Expenses-Honoraria	969	48,700.00	50,000.00	90,000.00
<b><u>Parole and Probation Administration</u></b>			<b>135,00000</b>	<b>113,00000</b>
Traveling Expenses	751	28,190.00	30,000.00	25,000.00
Training Expenses	753	0.00	25,000.00	15,000.00
Therapeutic Community Program for clients	753	74,210.00	75,000.00	70,000.00
Office Supplies Expenses	755	4,355.60	5,000.00	3,000.00
<b><u>Public Attorney's Office:</u></b>			<b>216,000.00</b>	<b>216,000.00</b>
Other Maintenance and Operating Expenses-Honoraria	969	168,000.00	216,000.00	216,000.00
<b><u>Police COMPAC (Guiweng, Atok, Benguet)</u></b>			<b>143,000.00</b>	<b>136,000.00</b>
Gasoline, Oil and Lubricants Expenses	761	52,911.10	80,000.00	80,000.00
Repair and Maintenance - Motor Vehicle	841	15,250.00	50,000.00	50,000.00
Insurance Expenses - Motor Vehicle	893-2	3,992.70	10,000.00	3,000.00
Other Maintenance and Operating Expenses	969	2,529.06	3,000.00	3,000.00

## Office/Department : Provincial Governor's Office - Non Office

## Programmed Appropriation and Obligation By Object

Object of Expenditure	Account Code	Past Year 2013 Actual	Current Year 2014 Estimate	Budget Year 2015 Estimate
<b><u>COMPAC (Sablan, Benguet)</u></b>			<b>210,000.00</b>	
Purchase of one (1) unit motorcycle	878	0.00	160,000.00	0.00
Purchase of two (2) units computer sets	878	0.00	50,000.00	0.00
<b><u>PNP - Benguet Police Provincial Office/BPATs</u></b>			<b>600,000.00</b>	<b>300,000.00</b>
Gasoline, Oil and Lubricants Expenses	761	69,520.12	300,000.00	300,000.00
Purchase of communication equipments for Benguet Police/BPATs	878	45,465.00	300,000.00	0.00
<b><u>Support to Local Government Units and others</u></b>			<b>1,100,000.00</b>	<b>1,200,000.00</b>
Purchase of Firetrucks	878	0.00	1,000,000.00	1,000,000.00
Purchase of rescue and firefighting materials for the Municipality of Buguias	878	0.00	100,000.00	0.00
Purchase of rescue and firefighting materials	878	0.00	0.00	200,000.00
<b><u>Support to various schools , barangays and others:</u></b>			<b>2,635,000.00</b>	<b>2,621,000.00</b>
Purchase of 1 unit motorcycle (single motor) for Barangay Bila, Bokod	878	0.00	0.00	90,000.00
Purchase of sound system for Barangay Pito, Bokod	878	0.00	0.00	100,000.00
Purchase of sound system with complete accessories for Gumatdang, Itogon	878	0.00	0.00	100,000.00
Purchase of grass cutter for Sitio Malasin, Ucab, Itogon	878	0.00	0.00	60,000.00
Purchase of LCD for Palina, Kibungan	878	0.00	0.00	30,000.00
Purchase of Cultural Instruments for Tacadang Active Migrants Association (TAMA), Tacadang, Kibungan	878	0.00	0.00	40,000.00
Purchase of photocopier for Cada Elementary School, Balili, Mankayan	878	0.00	0.00	70,000.00
Purchase of 1 unit computer with accessories and 3 units nebulizer machine for RHU clinic, Daclan, Tublay	878	0.00	0.00	50,000.00
Financial Assistance to the Municipality of Tublay for the establishment of barangay nurseries	878	0.00	0.00	200,000.00
Purchase of computer with printer for the community of Barangay Naguey, Atok	878	0.00	0.00	50,000.00
Purchase of 2 units laptop computer, 2 units printer and 2 units LCD projector for Rufino Alawas E/S, Toludan, Cattubo, Atok and Filomena Cating E/S, Poblacion, Atok	878	0.00	0.00	85,000.00
Purchase of 5 pcs. umbrella tent, one each for Barangay Paykek, Kapangan; Barangay Tuel and Central, Tublay; Barangay Cabiten, Mankayan and Barangay Naguey, Atok	878	0.00	0.00	30,000.00
Purchase of sewing machines for Datakan Womens Association, Datakan, Kapangan	878	0.00	0.00	40,000.00
Purchase of 1 unit laptop computer and 1 unit LCD projector for Balili National High School, Mankayan	878	0.00	0.00	45,000.00
Purchase of sound system (mixer, speaker, etc.) for the Onjon Ni Ivadoy Association, Inc.	878	0.00	0.00	100,000.00

Office/Department : Provincial Governor's Office - Non Office

Programmed Appropriation and Obligation By Object

Object of Expenditure	Account Code	Past Year 2013 Actual	Current Year 2014 Estimate	Budget Year 2015 Estimate
Purchase of monoblock chairs for Gusaran Multi-Purpose Cooperative, Gusaran, Kabayan	878	0.00	0.00	25,000.00
Purchase of Drum and Lyre Instruments for Natubleng Elementary School, Buguias	878	0.00	0.00	100,000.00
Purchase of Drum and Lyre Instruments for Pico Elementary School, La Trinidad	878	0.00	0.00	77,000.00
Purchase of musical instruments for Virac Proper, Itogon	878	0.00	0.00	100,000.00
Purchase of Drum and Lyre Instruments for Mankayan National High School, Mankayan	878	0.00	0.00	100,000.00
Purchase of musical instruments for Banget Elementary School, Itogon	878	0.00	0.00	60,000.00
Purchase of 100 monoblock chairs and 1 typewriter for Caponga Senior Citizens, Tublay	878	0.00	0.00	55,000.00
Purchase of science laboratory apparatus/equipment for Kabayan Central School, Kabayan	878	0.00	0.00	70,000.00
Purchase of musical instruments for Sabkil Adult and Youth Organization, Loacan, Itogon	878	0.00	0.00	60,000.00
Purchase of one set solibao and ganza for Thanksgiving Multi-Purpose Cooperative, Camp 6, Tuba	878	0.00	0.00	30,000.00
Purchase of uniform of Banengbeng Women's Association, Sablan	878	0.00	0.00	90,000.00
Purchase of musical instruments for Kayapa National High School, Kayapa, Bakun	878	0.00	0.00	60,000.00
Purchase of pushcarts for fish catch (BANPIKOL), Ambuclao, Bokod	878	0.00	0.00	50,000.00
Purchase of rice mill equipment for Somdengan Tramline Association, Batan, Kabayan	878	0.00	0.00	150,000.00
Purchase of gym equipment for Tuba Association of Municipal Employees, Tuba	878	0.00	0.00	50,000.00
Purchase of rescue equipment, BTODA, Bokod	878	0.00	0.00	50,000.00
Purchase of uniform of Barangay Officials, day care workers, tanods and others	878	0.00	0.00	35,000.00
Purchase of musical instruments for Barangay Puguis Youth, Puguis, La Trinidad	878	0.00	0.00	50,000.00
Purchase of diesel water pump for Pual Community Organization, Topdac, Atok	878	0.00	0.00	65,000.00
Purchase of LCD projector for Atok National High School, Caliking, Atok	878	0.00	0.00	24,000.00
Purchase of photocopier for Buguias National High School	878	0.00	0.00	65,000.00
Purchase of heavy duty power ink photocopier for Balili National High School, Balili, Mankayan	878	0.00	0.00	65,000.00
Purchase of medical equipment, fixtures and supply for Sablan Central School, Sablan	878	0.00	0.00	100,000.00
Purchase of Drum and Lyre Instruments for Sagpat Elementary School, Kibungan	878	0.00	50,000.00	0.00
Purchase of various sports equipment for Talete Elementary School and Bayabas Multigrade School at Barangay Bayabas, Sablan, Benguet	878	0.00	75,000.00	0.00
Purchase of camera for documentation purposes for PNP Kibungan, Benguet	878	0.00	50,000.00	0.00
Purchase of set of gong for Sitio Lower Capjaran (POCNA), KM 4., La Trinidad	878	0.00	30,000.00	0.00
Purchase of one unit heavy photocopier for Balili Elementary School, Mankayan	878	0.00	70,000.00	0.00
Purchase of one unit photocopier for Lepanto National High School, Palatong Annex, Tabio, Mankayan	878	0.00	70,000.00	0.00
Purchase of one laptop and LCD projector for Saddle Elementary School, Saddle, Kibungan	878	0.00	30,000.00	0.00

Office/Department : Provincial Governor's Office - Non Office

Programmed Appropriation and Obligation By Object

Object of Expenditure	Account Code	Past Year 2013 Actual	Current Year 2014 Estimate	Budget Year 2015 Estimate
Purchase of computer set with printer for Barangay Amlimay, Buguias	878	0.00	30,000.00	0.00
Purchase of musical instruments for the Blind Tender Touch, La Trinidad	878	0.00	30,000.00	0.00
Purchase of five (5) pieces parachute tents (1 each for Baayan & Basil, Tublay, Labueg, Kapangan, Kayapa, Bakun & Palina, Kibungan)	878	0.00	30,000.00	0.00
Purchase of one hundred (100) pieces monoblock chairs (20 pcs for Balangabang, Tuel, Tublay & 80 pcs. Lubo, Kibungan)	878	0.00	30,000.00	0.00
Purchase of four (4) units two-way radio (icom) (2 each for Amlimay, Buguias & Caliking, Atok)	878	0.00	40,000.00	0.00
Procurement of workbooks for Elementary (c/o De-Ed, Benguet Division)	878	0.00	600,000.00	0.00
Financial Assistance to the Provincial Cooperative Development Council	878	0.00	200,000.00	0.00
Purchase of moldex hose sched. 40 for Abucot Farmers Association, Eddet, Kabayan	878	0.00	50,000.00	0.00
Purchase of parachute tent, Batwang, Virac, Itogon	878	0.00	7,500.00	0.00
Purchase of musical instruments for Sabkil Youth Organization, Itogon, Benguet	878	0.00	42,500.00	0.00
Procurement of workbooks (c/o Dep-Ed, Benguet Division)	878	0.00	1,000,000.00	0.00
Purchase of fifty (50) monoblock chairs and two (2) monoblock tables for the use of Bontagel Irrigators Association, Inc., Taloy Norte, Tuba, Benguet	878	0.00	35,000.00	0.00
Purchase of fifty (50) monoblock chairs and one (1) monoblock table for Sitio Abucot, Eddet, Kabayan	878	0.00	35,000.00	0.00
Purchase of one (1) set desktop computer with printer for Barangay, Bila, Bokod	878	0.00	25,000.00	0.00
Purchase of one (1) set desktop computer with printer for Barangay, Nawal, Bokod	878	0.00	25,000.00	0.00
Purchase of one (1) laptop for Palansa Elementary School, Bila, Bokod	878	0.00	25,000.00	0.00
Purchase of musical instrument for Barangay Bila, Bokod	878	0.00	55,000.00	0.00
Purchase of Band instruments and sound system for Camp 3, Tuba Youth "Atruzz Band"	878	26,915.00	0.00	0.00
Purchase of Drums and lyre instruments for Luneta Elementary School	878	40,455.40	0.00	0.00
Purchase of LCD Projector and Laptop computer for Guinaoang National High School	878	34,344.00	0.00	0.00
Purchase of LCD Projector and Laptop computer for Catlubong National High School	878	34,344.00	0.00	0.00
Purchase of LCD Projector for Buguias Central School	878	15,370.00	0.00	0.00
Purchase of Photocopier Machine for Tublay School of Home Industries Extension	878	38,980.00	0.00	0.00
Purchase of 1 set computer with printer and 1 LCD projector for Camp 6 elementary School, Tuba	878	15,370.00	0.00	0.00
Purchase of two (2) LCD projector for BSU-Bokod Campus	878	27,560.00	0.00	0.00
Purchase of Drums and lyre instruments and uniforms for GBDAIS, Taba-ao, Kapangan	878	109,045.00	0.00	0.00

Office/Department : Provincial Governor's Office - Non Office

Programmed Appropriation and Obligation By Object

Object of Expenditure	Account Code	Past Year 2013 Actual	Current Year 2014 Estimate	Budget Year 2015 Estimate
Purchase of motor and accessories for tramline of Amte, Ucab	878	44,000.00	0.00	0.00
Purchase of Farm Tools and Equipment for San Pascual, Tuba	878	66,480.00	0.00	0.00
Purchase of Monoblock Chairs for Gavino Palaoag Elementary School	878	23,229.00	0.00	0.00
Purchase of Cultural Instruments (solibao, gongs) for Bayabas, Sablan	878	36,175.00	0.00	0.00
Purchase of Monoblock Chairs and Tent for Barangay Tawangan	878	21,824.00	0.00	0.00
Purchase of One (1) unit Projector for ALS, Atok	878	37,100.00	0.00	0.00
Purchase of 16 Laptop Computer w/ Printer various schools, organizations	878	221,464.00	0.00	0.00
Purchase of Sound System for Labilab Elem. School, Loacan, Itogon	878	18,800.00	0.00	0.00
Purchase of monoblock chairs and umbrella type tent for Barangay Baculongan Sur, Buguias	878	17,387.00	0.00	0.00
Purchase of Communication Equipments for BPATS or Barangay Tanod of Ambiong, La Trinidad	878	47,250.00	0.00	0.00
Purchase of desktop computer for Palispis Elementary School, Tuba	878	21,982.28	0.00	0.00
Purchase of Monoblock Chairs for Sitio Tocmo, Loacan, Itogon	878	18,531.00	0.00	0.00
Purchase of 8 rolls interlinks wire for Pilpiok Elem. School, Pito, Bokod	878	20,000.00	0.00	0.00
Purchase of Hand Held Radio Transceiver (5-6 units) for Ballay, Kabayan	878	47,250.00	0.00	0.00
Purchase of musical instruments for Pulag-Gambang Youth Org., Gambang, Bakun	878	18,495.00	0.00	0.00
Purchase of kitchen utensils for Gambang Women's Organization, Bakun	878	15,002.80	0.00	0.00
Financial Assistance for the Honorarium of Volunteer Teachers for Cabutotan Primary School, Ampusongan, Bakun	878	60,000.00	0.00	0.00
Purchase of Assorted Monoblock Tables and Chairs for Polis Day Care Center, Poblacion, Kibungan	878	36,910.80	0.00	0.00
Purchase of Monoblock Chairs for Les-eng Primary School, Tacadang, Kibungan	878	47,422.00	0.00	0.00
Purchase of Multi-Media Projector for Enrique Jose Elem. School, Madaymen, Kibungan	878	15,370.00	0.00	0.00
Purchase of Multi-Media Projector for Balili Primary School, Balili, Mankayan	878	15,370.00	0.00	0.00
Purchase of Parachute for Kabayan Central School, Poblacion, Kabayan	878	15,000.00	0.00	0.00
Purchase of Gongs and Musical Instruments for Laurencio Fianza National High School-Bantic Annex, Itogon	878	94,345.00	0.00	0.00
Purchase 1 set Computer desktop and printer for Tocmo-Sabkil-Anteg-In Neighborhood Coop, Itogon	878	21,616.58	0.00	0.00
Purchase of Drums and Lyre for Kibungan Central School, Kibungan	878	35,502.00	0.00	0.00
Purchase of Disaster Risk Reduction Equipment for Pacalso Elem. School, Tuding, Itogon	878	23,700.00	0.00	0.00
Donation (purchase of communication equipment for Barangay Lusod)	878	93,180.00	0.00	0.00
Financial Assistance to Tublay Farmers Consumers Multi-Purpose Cooperative	878	33,135.00	0.00	0.00
Donation (purchase of office supplies for COMELEC)	878	19,667.62	0.00	0.00
Donation (purchase of kitchen utensils for Caponga BEC)	878	14,280.00	0.00	0.00
Donation (purchase of garbage bin for Sablan, Benquet)	878	165,200.00	0.00	0.00

Office/Department : Provincial Governor's Office - Non Office

Programmed Appropriation and Obligation By Object

Object of Expenditure	Account Code	Past Year 2013 Actual	Current Year 2014 Estimate	Budget Year 2015 Estimate
Donation (purchase of 10 pcs marching lyre, etc. for Naytokyab E/S, Buguias)	878	13,810.00	0.00	0.00
Donation (purchase of acoustic guitar and violin for Ucab E/S, Itoyon)	878	9,845.00	0.00	0.00
Donation (purchase of taekwondo mat for Camp 4 E/S, Tuba)	878	27,500.00	0.00	0.00
Counterpart for the purchase of motor vehicle for Sablan, Benguet	878	150,000.00	0.00	0.00
Counterpart for the purchase of motor vehicle for Kibungan, Benguet	878	300,000.00	0.00	0.00
Financial Assistance to Provincial Rural Improvement Club Federation	878	68,840.00	0.00	0.00
Donation (purchase of drum and lyre instruments for Natubleng Elem. School, Buguias)	878	41,105.00	0.00	0.00
Donation (purchase of sewing machines for Federation of Amlimay Women's Asso. Livelihood)	878	44,250.00	0.00	0.00
Donation (purchase of musical instruments for the Youth Association Camp 5, Virac, Itoyon)	878	69,880.00	0.00	0.00
Donation (purchase of keyboard for the Senior Citizens Ass'n, Gumatdang, Itoyon)	878	6,495.00	0.00	0.00
Donation (purchase of 1 computer w/ printer for Toybongan E/S, Tabaan Norte, Tuba)	878	22,500.00	0.00	0.00
Financial Assistance for the Honorarium of Volunteer Teachers for Nabalicong-Saltin Elem. School, Natubleng, Buguias	969	120,000.00	0.00	0.00
Financial Assistance for the Honorarium of Volunteer Teachers for Banooy Elem. School and James Mocate Primary School, Baculongan Sur	969	180,000.00	0.00	0.00
Financial Assistance for the Honorarium of Volunteer Teachers for Tacadang Primary School, Tacadang, Kibungan	969	120,000.00	0.00	0.00
Financial Assistance for the Honorarium of Volunteer Teachers for Kimpit Primary School, Amlimay, Buguias	969	42,000.00	0.00	0.00
<b>Infrastructure Support Projects:</b>				
Improvement of various roads	851	2,043,346.24	0.00	0.00
Improvement/repair of waterworks	854	634,190.25	0.00	0.00
Improvement - Other Public Infrastructures	860	2,396,773.03	0.00	0.00
<b>Total Maintenance and Other Operating Expenses</b>		<b>57,847,357.79</b>	<b>54,634,000.00</b>	<b>52,631,000.00</b>
<b>Capital Outlay:</b>				
Construction of Multi-Purpose Capitol Building II (additional fund)	211	13,969,183.81	9,000,000.00	0.00
Construction of a Multi-Purpose Gymnasium at Benguet Sports Center (additional fund)	215	7,000,000.00	7,716,000.00	0.00
Construction of Comfort Rooms at Benguet Cold Chain and BESE	215	0.00	0.00	0.00
Construction of roads	251	198,806.64	0.00	0.00
Construction of waterworks	254	388,416.26	0.00	0.00
Construction of drainage canal	255	198,762.48	0.00	0.00
Construction - Other Public Infrastructures	260	5,400,419.01	0.00	0.00
Construction of Community Police Action Center (COMPAC)	260	3,008,076.50	1,000,000.00	0.00
<b>Total Capital Outlay</b>		<b>30,163,664.70</b>	<b>17,716,000.00</b>	<b>0.00</b>
<b>Total Appropriations</b>		<b>88,011,022.49</b>	<b>72,350,000.00</b>	<b>52,631,000.00</b>

41,000,000.00

113,000.00

136,000.00



added: October 9, 2014 (from PPDO list not eligible for funding under the PDF)



1,115,000.00  
200,000.00  

---

1,315,000.00

see "860" improvement of bgy hall, tawang and painting of bgy hall, poblacion, mankayan

1,506,000.00

2,621,000.00







45,673,360.65 #####