

SUMMARY OF FY 2015 APPROPRIATIONS

OFFICE	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL
Provincial Governor's Office -Main	16,424,339.00	15,835,777.28	396,400.00	32,656,516.28
ALL OFFICES'	14,855,834.00	3,552,800.00	149,500.00	18,558,134.00
INTER-AGENCY	-	8,804,090.00	115,116.00	8,919,206.00
NON OFFICE	-	52,631,000.00	-	52,631,000.00
NON OFFICE (Infrastructure)	-	2,900,000.00	31,245,000.00	34,145,000.00
Benguet Cold Chain	1,443,797.00	1,436,550.00	10,000.00	2,890,347.00
Disaster Risk Reduction and Management Office	1,545,803.00	1,313,000.00	289,000.00	3,147,803.00
Jail	10,997,340.00	4,512,000.00	1,990,000.00	17,499,340.00
Library	2,162,586.00	514,850.00	160,000.00	2,837,436.00
Tourism Division	3,279,534.00	3,129,000.00	27,000.00	6,435,534.00
Provincial Vice Governor's Office	2,252,973.00	1,067,500.00	106,000.00	3,426,473.00
Sangguniang Panlalawigan Office	27,667,833.00	4,666,400.00	3,209,000.00	35,543,233.00
Provincial Accountant's Office	9,693,280.00	961,764.00	1,668,000.00	12,323,044.00
Provincial Agriculture's Office	11,970,804.00	9,650,200.00	3,565,900.00	25,186,904.00
Provincial Assessors Office	11,332,868.00	797,400.00	182,000.00	12,312,268.00
Provincial Budget Office	6,474,209.00	803,300.00	59,000.00	7,336,509.00
Provincial Engineer's Office	44,922,399.00	13,982,000.00	2,312,000.00	61,216,399.00
Provincial Environment and Natural Resources Office	8,504,570.00	3,438,722.00	110,600.00	12,053,892.00
Provincial General Services Office	11,972,431.00	20,155,818.00	3,674,206.00	35,802,455.00
Provincial Human Resource Management & Development Office	7,173,213.00	2,204,600.00	417,000.00	9,794,813.00
Provincial Legal Office	5,193,703.00	801,200.00	1,660,000.00	7,654,903.00
Provincial Planning and Dev't Office	10,251,810.00	7,013,400.00	1,346,000.00	18,611,210.00
Provincial Social Welfare and Development Office	5,277,137.00	11,766,264.00	144,500.00	17,187,901.00
PSWDO- PAG-ASA Center for Women and Children	-	818,172.00	71,500.00	889,672.00
Provincial Treasurer's Office	12,342,482.00	2,894,410.00	297,000.00	15,533,892.00
Provincial Veterinary Office	11,114,227.00	4,670,600.00	2,832,000.00	18,616,827.00

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Abatan Emergency Hospital	12,079,879.00	9,358,029.00	2,450,000.00	23,887,908.00
Atok District Hospital	17,069,005.00	6,708,200.00	1,155,000.00	24,932,205.00
Dennis Molintas Memorial Hospital	8,662,122.00	4,558,700.00	520,000.00	13,740,822.00
Itogon Municipal Hospital	6,977,651.00	2,947,000.00	106,000.00	10,030,651.00
Kapangan Medicare Community Hospital	8,887,876.00	5,146,600.00	222,500.00	14,256,976.00
Provincial Health Office	16,436,351.00	26,755,900.00	2,814,500.00	46,006,751.00
Board of Tax Assessment Appeals (RD)	191,694.00	46,000.00	12,000.00	249,694.00
Commission on Audit	-	118,100.00	63,000.00	181,100.00
Provincial Prosecutor's Office	2,156,616.00	1,279,500.00	240,300.00	3,676,416.00
Regional Trial Court	-	777,300.00	153,000.00	930,300.00
Sub total	309,314,366.00	238,016,146.28	63,773,022.00	611,103,534.28
Budgetary Requirements:				
Aid to Barangays		1,400,000.00		1,400,000.00
Local Disaster Risk Reduction and Management Fund		28,145,967.07	13,007,256.48	41,153,223.55
Provincial Development Fund		29,561,713.17	160,046,000.00	189,607,713.17
Sub total	-	59,107,680.24	173,053,256.48	232,160,936.72
TOTAL APPROPRIATIONS	309,314,366.00	297,123,826.52	236,826,278.48	843,264,471.00