

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**  
As of the 2nd Quarter of CY 2020

## Provincial Government of Benguet

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>DOH Funds</b>	Province of Benguet							
1 Lead Fund		2,000,000.00	29-Jan-06	1-Jul-06	99.77%	1,995,401.98		On Going
2 Maternal, Newborn & Child Health & Nutrition		1,892,235.43	27-Jun-05	1-Jul-05	96.05%	1,817,520.40	1	Project Implementation extended
3 2013, 2015,2016 & 2017 Fixed & Variable Tranche		4,650,000.00	17-Aug-18	31-Dec-20	77.01%	3,581,144.86	2	Project Implementation extended
4 Medical Assistance to Indigent Patients of BeGH		9,900,000.00	7-Jan-20		100.00%	9,900,000.00		On Going
5 Medical Assistance to Indigent Patients of District Hospitals		892,000.00	1-Jan-20		12.98%	115,800.00		On Going
6 National Nutrition Council (Crown Award)		500,000.00	13-Dec-16		0.00%	-		On Going
7 Repair of KDH and BeGH		10,140,726.00	4-Jan-19		0.00%	-		On Going
<b>DA Funds</b>	Province of Benguet							
1 NAFC		219,678.79	1-Jan-20		31.41%	68,995.00		Continuing Project
2 Purchase of Vehicles for BAPTC		10,620,000.00	1-Jun-17		83.45%	8,862,288.00	1	Project Implementation extended
3 Prize of the Province as Regional winner of the NOAAA		1,000,000.00	12-7-15 & 7-1-18		86.14%	861,398.59		On Going
4 PRDP - IBUILD								
LGU Counterpart		41,885,189.15	1-Apr-17		56.27%	23,567,942.37		On going
LP & GOP		212,426,716.20	various dates		99.85%	212,111,574.34		On going
5 PRDP - IREAP								
LGU Counterpart		3,705,555.20	31-Dec-17		55.70%	2,063,845.00		On going
LP & GOP		11,823,840.80	various dates		66.78%	7,895,380.00		On going
<b>DBM Funds (PDAF)</b>	Province of Benguet							
1 Medical Assistance to Indigent Patients		50,000,000.00	7-Feb-20	31-Dec-20	37.64%	18,819,935.39		
2 Rehab/Relocation of landslide victims of Loacan Anteg-in, Itogon		3,000,000.00	1-Jun-09		69.60%	2,087,851.60		Dormant
3 DOLE - BUB for Kibungan		508,760.00	1-Apr-17		100.00%	508,760.00		Fully Liquidated
<b>DILG Funds</b>	Province of Benguet							
1 Provincial Road Network Development Plan (PRNDP) Kalsada Program (inclusive of provincial counterpart)		110,229,060.11	Feb 2016		95.47%	105,240,663.09		On Going
2 Conditional Matching Grant to Provinces (CMGP) 2017		133,244,985.00	Aug 2017		100.00%	133,244,985.00		Fully Liquidated
3 Conditional Matching Grant to Provinces (CMGP) 2018		63,829,590.00	May 2018		80.04%	51,087,980.31		On Going
4 Conditional Matching Grant to Provinces (CMGP) 2019		86,127,223.00	Nov 2019		0.00%	-		On Going
<b>PCSO Endowment Fund</b>	Province of Benguet	8,900,000.00	9-19-18 & 10-15-18		100.00%	8,900,000.00		Fully Liquidated
<b>TESDA - UAQTEA Fund</b>	Province of Benguet	11,594,194.52	various dates		49.74%	5,767,097.57		On Going
National Housing Authority (NHA)	Province of Benguet	2,000,000.00	3-Feb-16		0.00%	-		Dormant
<b>OPAPP - Financial Assistance (Agricultural Productivity)</b>	Province of Benguet	50,000,000.00	1-May-18		100.00%	50,000,000.00		Full return of fund to Bureau of the Treasury
Revolving Fund for Drugs and Medicines of Various District Hospitals under the Pooled Procurement System	Province of Benguet	15,052,018.85	1-Oct-09		9.60%	1,444,448.91		Revolving Fund
Housing Lot - Wangal	Province of Benguet	4,078,809.58	Various dates		67.42%	2,750,093.52		Continuing Fund/Project
Provincial Counterpart for the Construction of Benguet Coffee Trading Center	Province of Benguet	4,000,000.00	1-Jan-16		59.41%	2,376,515.96		On Going
Provincial Counterpart to CHARMP II Sub-Projects	Province of Benguet	69,329,114.10	Various dates		62.85%	43,573,217.00		On Going
Provincial Counterpart to Special Projects	Province of Benguet	125,978,669.00	Various dates		45.66%	57,526,771.35		On Going

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PROVINCE OF BENGUET: Study Now Pay Later Fund	Province of Benguet	12,500,000.00	9/1/2018 & 2/8/19		0.00%	-		Revolving Fund
Donation from Philex Mines for Typhoon Victims of Benguet	Province of Benguet	500,000.00	29-Apr-11		94.46%	472,300.00		Dormant
Adivay fund	Province of Benguet	2,074,594.63	Various dates		73.58%	1,526,458.67		Continuing Fund/Project
<b>Financial Benefits from GenCo's - ER 1-94 (DLF &amp; RWMHEEF)</b>								
1 San Roque Power Corporation	Province of Benguet	15,901,376.63	Various dates		0.01%	1,744.40		On Going
2 HEDCOR, Inc		5,245,007.86	Various dates		0.02%	1,275.71		On Going
3 Luzon Hydro Corporation		695,713.87	Various dates		0.17%	1,216.59		On Going
4 SN Aboitiz - Benguet		9,515,898.44	Various dates		0.02%	1,446.49		On Going
5 SNAPBI - BHEPP		1,971,488.95	Various dates		0.07%	1,285.93		On Going
<b>SN - ABOITIZ CSR</b>								
1 Various Infrastructure Projects	Province of Benguet	16,240,839.56	1-Jan-18		76.48%	12,420,420.16		On Going
2 Assistance in ensuring Good Governance in the Province of Benguet thru Strategic Management Enhancement		1,562,044.44	29-Jan-19		61.51%	960,853.56		On Going
3 Developing the Benguet Agri Eco Farm as an Agri-Innovation Center and Living Museum		2,379,964.00	19-Dec-19		7.47%	177,795.68		On Going
<b>Interlocal Health Zone Fund</b>								
1 Mt. Trail ILHZ	Province of Benguet	1,324,402.66	2020		0.00%	-		Continuing Fund/Project
2 BLISTT BeGH		339,028.92	2020		5.52%	18,720.00		Continuing Fund/Project
<b>Calamity Fund:</b>								
CY 2015	Province of Benguet	17,791,448.53	31-Dec-15		79.08%	14,070,337.91		On going
CY 2016		13,252,198.94	31-Dec-16		93.75%	12,423,427.97		On going
CY 2017		26,535,352.04	31-Dec-17		57.32%	15,209,786.11		On going
CY 2018		33,698,839.16	31-Dec-18		43.80%	14,758,931.62		On going
CY 2019		30,047,050.28	31-Dec-19		5.30%	1,591,000.00		
Cash Donations from various donors		7,629,900.87	2020		8.98%	685,420.00		
		<b>1,248,733,515.51</b>				<b>830,492,031.04</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
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**LUCIA P. KISIM**  
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Provincial Governor