Programmed Appropriation and Obligation for Special Purpose Appropriations Provincial Development Fund CY 2019

Benguet Province

| AID Deference | | | Past Year | Current Year 2018 (Estimate) | | | Budget Year |
|-----------------------|-----------------------------|-----------------------------------|----------------|------------------------------|-----------------|----------------|----------------|
| AIP Reference Code | Sector | Program/Project/Activity | 2017 | First Semester | Second Semester | Total | 2019 |
| Code | | | Actual | (Actual) | (Estimate) | | (Estimate) |
| | General/Economic/ Social | Development Programs and Projects | 100,531,664.91 | 10,734,861.07 | 189,841,520.93 | 200,576,382.00 | 215,800,000.00 |
| TOTAL | | | 100,531,664.91 | 10,734,861.07 | 189,841,520.93 | 200,576,382.00 | 215,800,000.00 |

The specific projects funded under the 20% Provincial Development Fund are lodged under the concerned Department/Office.

1. Use of Fund

The amount herein appropriated shall be used in accordance with the updated guidelines on the utilization of the Twenty Percent (20%) of the Annual Revenue Allotment (IRA) for Development Projects as provided for under Joint Memorandum Circular (JMC) No. 2017-1 dated February 22, 2017 issued by the Department of Interior and Local Government (DILG) and the Department of Budget and Management (DBM).