

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
CY 2018**

Region: Cordillera Administrative Region

Region CAR
Province BENGUET
Municipality La Trinidad

Total LGU Budget 1,564,060,277.90
Total GAD Budget 94,400,427.05

GENDER ISSUE OR GAD MANDATE	GAD OBJECTIVES	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULTS	APPROVED BUDGET	ACTUAL COST / GAD EXPENDITURE	VARIANCE / REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
Inadequate income of women, youth and men in households and communities especially the disadvantaged families	To Increase income of members of women- folk/ marginalized families	Livelihood Programs	Provision of Livelihood Assistance	34 organizations assessed, evaluated and qualified organizations provided assistance	65 organizations assessed, evaluated and qualified organizations provided assistance	2,700,000.00	3,000,000.00	Trust Fund
	To provide alternative livelihood project for men and women							
	To capacitate members of cooperatives through trainings/ seminars/ conventions	Cooperative Development Program	Trainings/ conventions/ seminars for newly-organized cooperatives	No. of trainings/ seminars/ conventions conducted	9 Trainings / Seminars / Conventions conducted	800,000.00	729,080.98	70,919.02
			BPCDC Meetings		7 meetings conducted			
To enhance knowledge and skills of women and men		Community-based Skills and Livelihood Training	Livelihood Skills Training for rural entrepreneurs	17 entrepreneurs groups provided Livelihood Skills Training	260 individuals provided with livelihood skills training	300,000.00	277,160.00	22,840.00

		Good Agricultural Practices	Conduct of Training/ forum on GAP among women & men farmers	3 Training/ forum conducted	3 Trainings/Forum conducted with 157 participants (120F, 37M)	88,200.00	66,800.00	21,400.00
		Organic Agricultural Program	Conduct of Training on Organic Farming for women & men farmers	1 training conducted	2 Trainings conducted with 66 participants (42F, 24M)	74,880.00	56,338.25	18,541.75
		Capability Building	Conduct training for association members, and Barangay Animal Health Care Aides (BAHCAc)	125 clients trained (M-50; F-75)	257 clients trained (M-107; F-150)	300,000.00	282,278.16	17,721.84
		Strengthening of Rural Based Organizations (RBOs)	Conduct of Leadership / Management Skills Training/ forum for youth, women & men farmers	1 congress conducted for Farmer's Associations	1 congress conducted for Farmer's Associations with 307 pax (166F, 141M)	160,000.00	145,900.00	14,100.00
				5 Skills training conducted for RICs and 4-H Club	3 Skills training conducted for RICs and 4-H Club 90 pax (45F, 45M)	132,556.00	105,819.00	26,737.00
				1 RBO congress conducted	1 congress conducted with 154 pax (111F, 43M)	160,000.00	148,383.00	11,617.00
		Young Farmers Exchange / Technical Internship Training Program	Technical Assistance to young farmers/ applicants for the exchange program	80 Qualified young farmers oriented and sent on training & monitored	133 Qualified young farmers oriented and sent on training & monitored (15F, 118M)	60,000.00	54,590.00	5,410.00
		Support to Provincial Agriculture & Fishery Council	Conduct of skills cum Gender Sensitivity Trainings to farmers & MAFC members	1 Training conducted	1 Training conducted with 45 pax (26F, 19M)	45,000.00	38,400.00	6,600.00
		Benguet Vegetable Council Program, Projects and Activities	Assistance to women & men farmers training	2 Trainings funded/ assisted	1 Training conducted with 300 pax (135F, 165M)	200,000.00	116,728.00	83,272.00

	To produce quality breeder stocks to be raised by local folks for increased production and increased income	Maintenance of the animal, fish and apiary breeding stations	Production and dispersal of quality breeder stocks	3 techno demo farms maintained	3 techno demo farms maintained	2,000,000.00	1,776,967.00	223,033.00
	To upgrade/ genetically improve the native breeds/ local breeds for superior offspring production	Artificial Insemination	Conduct artificial insemination in swine, cattle, and carabao	200 dams inseminated	249 animals inseminated	200,000.00	193,500.00	6,500.00
		Animal and fish dispersal	Disperse superior breeds of animals and fish to marginalized livestock raisers	32 animals dispersed	37 animals dispersed	1,167,000.00	851,743.79	315,256.21
	20,000 fingerlings dispersed			20,000 fingerlings dispersed				
		Organic Livestock Farming	Promote and support organic livestock farming	20 organic livestock farmers assisted (M-10; F-10)	32 organic livestock farmers assisted (M-15; F-17)			
			Conduct provincial livestock, fish and beekeeping congress with exhibit to enhance men and women's technical and entrepreneurial skills	1 congress conducted; 150 participants trained (M-100; F-50)	1 congress conducted; 230 participants trained (M-89; F-141)	100,000.00	100,000.00	
	To improve delivery of basic agricultural services	Capability building	Undergo further training/ specialization or attend professional conventions/ symposia	5 veterinarians updated; 9 agriculturists trained; 6 administrative support personnel trained	7 veterinarians updated; 5 agriculturists trained; 3 Agricultural Technicians trained 3 Animal Keepers	70,000.00	62,600.00	7,400.00
		Planning Workshop	Conduct planning workshop for provincial and municipal AEWs	1 workshop conducted (60 pax)	2 workshops conducted (PVET-50 pax; OPAG-60 pax)	162,700.00	133,364.60	29,335.40

		Livestock Coordinators meeting	Conduct quarterly meeting for livestock coordinators	43 participants (M-27, F-16)	45 pax	40,000.00	38,369.00	1,631.00
	To increase employment rate	Employment Generation and Facilitation Programs	Conduct of job fairs, coordinate special recruitment activities, implementation of SPES and other employment-related programs	143 students employed under SPES	143 students employed under SPES	900,000.00	886,673.92	13,326.08
				1 Job Fair conducted	1 Job Fair conducted	53,700.00	47,338.00	6,362.00
				200 students provided career coaching	200 students provided career coaching			
				All jobseekers coached, assisted and referred accordingly	All jobseekers coached, assisted and referred accordingly			
Inadequate / lack of gender responsive/ gender sensitive tourism facilities and services in some tourist sites	Increased number of trained guides and homestay owners, LGUs, etc	Tourism Development Program	Conduct gender responsive/ gender sensitive tourism trainings/ workshops	6 Trainings and Cultural Orientations (including Gender sensitivity) conducted for youth/ school children/tourist guides	8 Trainings and Cultural Orientations (including Gender sensitivity) conducted for youth/ school children/tourist guides	150,000.00	136,030.00	13,970.00
	Gender responsive facilities constructed		Construction of male and female/PWD Friendly comfort rooms and other tourism facilities leading to and within tourist areas (provision of ramp, hand rail and special toilet for persons with disabilities)	M/F comfort rooms, hand rails and special toilet for PWDs constructed				not funded

	Increased participation / involvement among children and youth in cultural development activities / practices Increased awareness and appreciation of native customs and traditions among the youth	Socio-Cultural Development Program	Support to youth / cultural performers	2 Cultural performers organized/ supported (youth/ school children)	4 Cultural performers organized/ supported (youth/ school children)	40,000.00	37,200.00	2,800.00
			Provision of cultural materials to cultural groups	1 Cultural Group provided with cultural material	1 Cultural Group provided with cultural material	100,000.00	99,000.00	1,000.00
Prevalence of animal disease affecting the health of men, women and children	To safeguard the health of men, women and children thru the elimination of zoonotic animal diseases	Animal disease prevention and control	Animal vaccination	60,000 animals vaccinated	61,623 animals vaccinated	2,508,720.00	1,998,713.50	510,006.50
			Animal deworming	2,000 animals dewormed	2,788 animals dewormed			
			Animal treatment	Animals treated	3,925 animals treated			
			Supplement animals with vitamins and minerals	3,000 animals supplemented with vitamins & minerals	6,859 animals supplemented with vitamins & minerals			
			Collect and examine laboratory samples	100 laboratory samples collected and examined	146 samples collected for lab exam			
			Conduct animal disease surveillance	200 animal disease surveillance conducted	247 animal disease surveillance conducted			
			Disinfect pigpens/ poultry houses/ premises	350 pigpens/ poultry houses/ premises disinfected	421 pigpens/ poultry houses/ premises disinfected			
			Conduct IEC on responsible pet ownership and Good Animal Husbandary Practices (CAHP)	12 IEC conducted 5,000 clients served (M-2000, F- 3,000)	19 IEC conducted 13,426 clients served			
	To safeguard local livestock from acquiring diseases from animals coming from other provinces and to safeguard the health of the consuming		Inspect animals for transport and issue Veterinary Health Certificate & Shipping Permit (VHC & SP)	All animals for transport inspected and VHC & SP issued	All animals for transport and documents inspected			

	the health of the consuming public		Conduct animal quarantine to prevent the entry of transboundary animal disease	6 quarantine checkpoints maintained	6 quarantine checkpoints maintained	3,696,000.00	3,696,000.00	
			Inspect meat and by-products coming from other provinces	All animals coming in inspected All meat and by-products coming in inspected	All animals coming in inspected All meat and by-products coming in inspected			
	To minimize the influx of meat and by- products coming from other provinces and maintain availability of local produce		Strengthen and assist livelihood associations	125 clients served (M-50; F-75)	8 associations validated, strengthened and assisted 257 clients served (M-107; F-150)			
Presence of Maternal Mortality & Morbidity	Reduce maternal mortality rate (MMR) by less than 10 per 100,000 live births by the end of 2018	Maternal Child Health Program	a. Provision of drugs, medicines, supplies and equipment (as augmentation) for BEmONC capable facilities	All target BEmONC capable facilities provided with identified drugs, medicines, supplies	All target BEmONC capable facilities provided with identified drugs, medicines, supplies			
	Sustain MMR to less than 52 per 100,000 live births by the end of 2018	Maternal Child Health Program	a.1 NBS kits	66 newborns from adolescent mothers screened	254 newborn screened	276,000.00	252,000.00	24,000.00
			a.2 Drugs and medicines for EINC	All male and female live newborns given Vitamin K and eye prophylaxis	All male and female live newborns given Vitamin K and eye prophylaxis	12,250.00	44,565.00	Other items distributed were from last year's budget
			b. Monitoring and Evaluation	2 Monitoring and Evaluation activities conducted	2 Monitoring and Evaluation activities conducted	522,436.00	522,436.00	PS of MCH program coordinator
			c. NBS / MCH Program Implementation Review	1 PIR conducted	1 PMNDR conducted	34,350.00	13,000.00	PIR not funded; 1 PMNDR not conducted
			d. Support to Family Protection Unit in Provincial Hospital	2 IEC materials reproduced and provided 55-M / 100-F clients served	No IEC materials reproduced 38-M / 176-F clients served			not funded
e. Provision of Family Health Diary	1,500 FHD distributed to government health facilities	1,250 FHD distributed to government health facilities	65,000.00	61,050.00	3,950.00			

			f. Provision of Partograph and patient's charts for birth facilities	All birthing facilities augmented with partograph and patient's chart forms	All birthing facilities augmented with partograph and patient's chart forms	17,700.00	17,486.00	214.00
			g. BEmONC Monitoring and Supportive Supervision	5 BEmONC facilities monitored	3 BEmONC facilities monitored			Overlapping activities; gas and TEV expenses
			h. Consultative meetings and workshops	2 BEmONC MSS evaluation & 2 MNDR result dissemination	2 BEmONC MSS evaluation & 2 MNDR result dissemination	21,350.00	21,000.00	350.00
		PPMD (TB Program)	Treatment/referral of affected persons	58-M / 39-F clients served	66-M /36-F clients served	344,075.34	341,438.84	2,636.50
		Disaster Preparedness and Management	Disaster preparedness drills	2 disaster preparedness drills conducted	4 Earthquake and Fire Drills, 1 table top exercise and orientation on hospital codes and alert status code	761,800.00	761,800.00	750,000.00 from (Trust Fund) PDRRMC
	Increase CPR from 63.43% to 65% by 2018	Family Planning Program	a. Distribution of FP commodities	4 kinds of FP commodities distributed	4 kinds of FP commodities distributed	250,000.00	247,500.00	2,500.00
			b. Family Planning Day Celebration	1 activity conducted	No activity conducted			not funded
			c. Maintenance of Family Planning Clinic in Hospitals	All eligible WRA seen provided with FP services 2,000 clients served	All eligible WRA seen provided with FP services 1,378 clients served	10,000.00	10,000.00	
			d. Support to hospital Family Planning Clinics and Municipal FP program IEC	FP forms & FP client cards reproduced and distributed	FP forms & FP client cards reproduced and distributed	4,500.00	4,325.00	175.00
			e. Monitoring and Evaluation	2 Monitoring conducted	2 Monitoring conducted	301,444.00	301,444.00	
		Responsible Parenthood & Reproductive Health Law Implementation	a. Consultative meetings/ planning workshops/ orientation for Benguet RPRH	2 meetings, 1 planning workshop and 1 orientation conducted	2 meetings, 1 planning workshop and 1 orientation conducted	20,000.00	19,348.50	651.50
			b. Monitoring and Evaluation of RPRH Law implementation in municipalities	2 monitoring conducted	2 monitoring conducted			gas and TEV

	To decrease population growth rate to 1.2 per annum by the end of 2018	Population Management Program	a. Population and Development Integration	All LGUs integrating population indicators in program planning	All LGUs integrating population indicators in program planning			funded by PopCom CAR
			b. Population program semestral PIR	2 PIRs conducted	1 PIR conducted			funded by DOH
			c. Monitoring and Evaluation	2 monitoring conducted	2 monitoring conducted			gas and TEV
			d. Men's Day Celebration	1 activity conducted	No activity conducted			not funded
	20% increase in BOHC among children, adolescents, pregnant women & senior citizens by the end of 2018	Oral Health Program	a. Provision of oral health services to municipalities / hospitals without dentists	1 municipality, 3 hospitals served	1 municipality, 1 hospitals served	1,756,669.00	1,756,669.00	NBDH hired their dentists; DOH deployed dentist in Kabayan
	20% increase in orally-fit children by end of 2018		b. Sustainability of dental logistics and upgrading of equipment	All approved dental supplies purchased	All approved dental supplies purchased	50,000.00	48,000.00	2,000.00
			c. Conduct IEC during the National Children's Month	1 IEC Conducted during the National Children's Month	No IEC conducted			not funded
			d. Reproduction of IEC materials	1 IEC material distributed	1 IEC material distributed	2,700.00	2,680.00	20.00
			e. Semi-annual meeting	2 meetings conducted	No meetings conducted			not funded
			f. Monitoring and Evaluation	2 monitoring conducted	2 monitoring conducted			gas and TEV
Pregnancy among teenagers	To decrease incidence of teenage pregnancy from 2% by the end of 2018	Adolescent & Youth Health Development Program	a. Capability building for teenagers, adolescents and parents	2 trainings conducted	1 training conducted	49,406.00	38,254.60	11,151.40
				50 male & female teenagers, adolescents and parents trained	25 health workers oriented			
			b. Capability building for health workers and teachers	2 trainings conducted	No training conducted			not funded
				40 male and female health workers and teachers trained				
			c. Seminar / planning workshop	2 seminar / planning workshops conducted	No seminar / planning workshops conducted			not funded
d. Prevention & treatment of maternal	All pregnant & postpartum women				District Hospitals			

			illness	provided with preventive and curative health services	All pregnant & postpartum women provided with preventive and curative health services			BeGH
			e. Maintenance of Teen Mom's Clinic	All teenage pregnant and postpartum given appropriate services	All teenage pregnant and postpartum given appropriate services	500,000.00	500,000.00	
				390 clients served	551 clients served (4 - aged 10 to 14; 547 - aged 15 to 19)	10,000.00	10,000.00	
			f. Monitoring and Evaluation	2 monitoring conducted	2 monitoring conducted			gas and TEV
Presence of Infant and Child Mortality and Morbidity	Reduce infant mortality rate by less than 6 per 1,000 live births by the end of 2018	Control of Diarrheal Diseases & Control of Acute Respiratory Infection Program	a. Allocation and distribution of drugs and medicines	All municipalities augmented with drugs and medicines	All municipalities augmented with drugs and medicines			
	Sustain IMR to less than 17 per 1,000 live births by the end of 2018		a.1.CDD	2 kinds of drugs & medicines procured & distributed	2 kinds of drugs & medicines procured & distributed	29,040.00	29,000.00	40.00
	To decrease Prevalence of Diarrhea diseases by 1% at the end of 2018			All male & female patients given ORS / ORT with zinc	All male & female patients given ORS / ORT with zinc			
	To decrease prevalence of pneumonia by 1% at the end of 2018		a.2. CARI	3 kinds of drugs & medicines procured & distributed	3 kinds of drugs & medicines procured & distributed	35,552.00	35,550.00	2.00
				All male & female patients given antibiotic treatment	All male & female patients given antibiotic treatment			
			b. Monitoring and Evaluation	All municipalities monitored	All municipalities monitored	388,530.00	388,530.00	PS of CDD-CARI program coordinator
Increase FIC from 63% to 70% by end of 2018	National Immunization Program	a. IEC, REB analysis/ Identified high risk areas	1 REB analysis conducted	2 REB analysis conducted				gas and TEV
			All male & female eligible population immunized	65% of eligible population immunized				
		b. Allocation and distribution of vaccines for infants	All vaccines regularly supplied & distributed to identified health facilities	All vaccines regularly supplied & distributed to identified health facilities	983,374.00	983,374.00	PS of NIP coordinator	

			All male & female eligible population immunized	65% of eligible population immunized				
		c. AEFI investigation	All reported AEFIs investigated	All reported AEFIs investigated			gas and TEV	
		d. Cold chain management (Repair and maintenance of EPI Equipment)	All EPI Equipment Repaired/ Maintained	No EPI Equipment Repaired / Maintained	15,000.00		No equipment due for repair	
		e. Monitoring and evaluation	2 monitorings conducted	2 monitorings conducted			gas and TEV	
		f. Prevention & treatment of infant & childhood illness / Under-five clinic services	All male & female infants & children seen managed & treated in the hospital	All male & female infants & children seen managed & treated in the hospital	2,233,579.02	2,207,069.51	26,509.51	
	To reduce the prevalence of underweight under-five children from 1.2% in 2016 to 1.1% in 2018	Nutrition Program	a. Growth Monitoring and promotion	50,000 male & female 0-71 months children monitored of their weight and height	38,570 male & female 0-59 months children monitored of their weight and height		age group for growth monitoring changed by NNC	
	To reduce the prevalence of stunted under-five from 7.5% in 2016 to 7% by 2018			50,000 male & female school children monitored of their weight and height	51,374 male & female school children monitored of their weight and height	1,098,803.52	1,098,803.52	
	To reduce the prevalence of wasted under-five children from 0.61% in 2016 to 0.5% in 2018		b. Micronutrient Supplementation	3 kinds of micronutrient supplements provided to identified population	3 kinds of micronutrient supplements provided to identified population			
	To increase proportion of 6-59 months children given vitamin A from 86% in 2016 to 90% by 2018		b.1. Vitamin A supplementation					
	To provide 100% Vit. A supplementation among sick children by end of 2018		i. Sick children (6-59 mos)	3,000 male & female 6-59 months sick children given Vitamin A	171 male & female 6-59 months sick children given Vitamin A	87,230.00		purchase cancelled; supplies came from DOH
	To increase proportion of postpartum women given vitamin A from 57% in 2015 to 80% by 2018		ii. Post partum	8,928 postpartum women given Vitamin A	3,280 postpartum women given Vitamin A			
			b.2. Iron supplementation					

i. Pregnant/ lactating	6,154 pregnant & postpartum women given Iron	9,425 pregnant & 4,544 postpartum women given Iron	1,432,080.00	901,196.80	530,883.20
ii. 6-11 mos.	424 male & female 6-11 months children given Iron (MNP)	1,215 male & female 6-11 months children given Iron (MNP)	10,500.00		Other supplies provided by DOH no bidders for MNP
iii. Low birth weight	400 male & female LBW infants given Iron	49 male & female LBW infants given Iron	24,600.00	16,500.00	8,100.00
b.3. Iodine supplementation					
c. Distribution of iodized salt to pregnant/ lactating	3,000 women given iodine supplementation	No women given iodine supplementation	39,000.00		No bidders for Iodine capsules
d. Meetings					
1. Initiate PNC meeting	4 meetings conducted	4 meetings conducted	16,800.00	16,450.00	350.00
2. Initiate MNAOs meeting	4 meetings conducted	3 meetings conducted	12,600.00	9,025.00	3,575.00
3. Initiate BNS meeting	4 meetings conducted	3 meetings conducted	12,600.00	9,025.00	3,575.00
4. Planning Workshop	1 Nutrition Action Plan formulated (consultative)	1 Nutrition Action Plan formulated (not consultative)	7,110.75		not implemented due to overlapping activities
5. Program Implementation Review	1 Program Implementation Reviewed	No Program Implementation Review conducted			not funded
6. Monitoring and Evaluation (Gas and Oil)	13 municipalities and 13 male & female BNS monitored and evaluated	13 municipalities and 13 male & female BNS monitored and evaluated	32,000.00	27,605.00	4,395.00
7. Nutrition Program Evaluation	1 Nutrition Program implementation evaluated	1 Nutrition Program implementation evaluated	50,300.00	49,100.00	1,200.00

			8. Awards and Recognition	3 municipalities given cash incentives and plaques of recognition provided	3 municipalities given cash incentives and plaques of recognition provided	194,600.00	191,780.00	2,820.00
				6 schools given cash incentives and plaques of recognition	6 schools given cash incentives and plaques of recognition			
				13 male & female BNSs given awards	13 male & female BNSs given awards			
			9. Cash Incentives for BNS	250 male & female BNSs provided with cash incentives	241 male & female BNSs provided with cash incentives	515,000.00	514,776.00	
			10. Reproduction of IEC materials	1 kind of IEC materials reproduced and distributed	No IEC materials reproduced			not funded
			11. Nutrition Celebration	200 male & female health & nutrition workers trained / updated	200 male & female health & nutrition workers trained / updated	74,200.00	61,750.00	12,450.00
	Maintain the normal & improve the nutritional status of 4 years old below girl/boy children		Food for Growth	# of boy and girl children in the Child Development Centers provided FFG supplies	8,907 boy and girl children in the Child Development Centers provided with FFG supplies	1,450,000.00	1,412,743.75	37,256.25
			e. Human Resource Development	50-F / 40-M hospital personnel attended; 50-F / 50-M student affiliates trained	297 hospital personnel attended trainings, 4,415 student affiliates trained	485,000.00	327,354.63	157,645.37
			Continuing Education for Barangay Nutrition Scholars	2 trainings conducted	13 trainings conducted	447,570.00	444,847.50	conducted at Municipal Level
				50 male & female BNSs trained	224 male and female BNSs trained			
			Provision of quality hospital services (treatment & rehabilitation of under nutrition among infants and children)	All male & female underweight infants and children seen managed & treated in the hospital	All male & female underweight infants and children seen managed & treated in the hospital	1,014,200.00	1,014,200.00	
			Procurement & Distribution of Vegetable seeds	2,400 families with malnourished children provided Vegetable seeds	970 families with malnourished children provided vegetable seed	80,000.00	78,545.00	1,455.00

	To increase proportion of children with TB treated		Provision of medicines for TB in children	14 facilities provided with medicines (CSR plus)	14 facilities provided with medicines (CSR plus)	288,000.00	287,546.00	454.00
	Strengthened BHW federation at all levels	BHW / CHT Program	Strengthen and mobilize BHWs and CHTs	All eligible women, children & senior citizens tracked and referred for provision of services	All eligible women, children & senior citizens tracked and referred for provision of services			
	Maintain 100% Functional CHTs		1. Consultative Meetings/ Workshop	4 consultative meetings conducted				not funded
				2 meetings with Federation officers				not funded
			2. Provision of BHW cash incentive	1,223 male & female BHWs provided cash incentives	979 male & female BHWs provided cash incentives	1,560,000.00	1,483,185.00	76,815.00
			3. Search for Best Performing BHWs	All best performing male & female BHWs given awards	All best performing male & female BHWs given awards	221,000.00	146,000.00	75,000.00
			4. Search for Best Performing CHTs	All best performing CHTs given awards	All best performing CHTs given awards			
			5. BHW Congress	1 BHW congress conducted	1 BHW congress conducted	352,462.50	331,030.00	21,432.50
			6. Monitoring and Evaluation	2 monitoring conducted	2 monitoring conducted	298,044.64	298,049.64	PS of BHW Program coordinator
Prevalence of Sexually Transmitted Infections, HIV-AIDS	Maintain HIV prevalence of less than 1% and reduce transmission of HIV virus by 2018	Sexually Transmitted Infectious (HIV / AIDS) Diseases	1. Provision of Supplies Drugs and Medicines	19 Facilities distributed with supplies , drugs and medicines	19 Facilities distributed with supplies , drugs and medicines	297,986.00	274,478.00	PHO: Government Hospitals; MLGU
	Reduce incidence of Gonococcal infection to <5.65 per 100,000.00 population by 2018		2. Capability Building of Health workers	150 male and female health workers trained	120 male and female health workers trained	35,930.00	35,007.00	923.00
			3. Prevention & treatment of STIs	All cases seen managed and treated	All cases seen managed and treated	174,389.47	164,218.37	10,171.10
Prevalence of infectious Diseases	To increase the no. of HH with sanitary toilet by 5% at the end of 2018	Environmental Health and Sanitation	1. Provision of chlorine testing kits	300 water samples tested	58 water samples tested	30,000.00	28,598.00	1,402.00
			2. Updates on Environmental Health Program	20 male and female participants	19 male and female participants	17,250.00	16,890.00	360.00
	Increase by 2% the number of water sources with microbiology and chemical analysis by the end of 2018	Provincial Water Analysis Laboratory	1. Conduct of water analysis	13 municipalities served	13 municipalities served	90,000.00	89,678.00	322.00
	To increase by 5% the number of households tested by end of 2018			1,500 water samples examined	1,168 water samples examined			

Decrease incidence of dengue cases to less than 0.7 per 100,000 population by 2018	Dengue Control Program	a. Localization/ Reproduction of IEC materials	1,000.00 materials printed	140 materials printed	16,800.00	16,789.00	11.00
		b. Provisions of larvicides	500 larvicide distributed to households	100 larvicide distributed to households	17,700.00	17,587.00	113.00
		c. Monitoring, surveillance and investigation	2 monitoring conducted per facility	2 monitoring conducted per facility	706,247.00	706,247.00	PS of EOHS coordinator
		d. Provision of logistics, laboratory supplies	No. of reagents procured and provided to health facilities	875 kits procured by BEGH; 1 reagent procured by PHO	459,500.00	389,487.00	70,013.00
		e. Conduct collaborative meetings with LGUs and other stakeholders (during outbreaks)	4 collaborative meetings done as necessary	4 collaborative meetings done as necessary	45,000.00	42,500.00	2,500.00
Decrease Morbidity Cases of FBWB diseases by 2% at the end of 2018	Prevention of Water and Food Bourne Diseases (Acute Bloody Diarrhea and Typhoid Fever) Program	a. Provision of laboratory supplies for screening cases	13 facilities provided with laboratory supplies for screening	13 facilities provided with laboratory supplies for screening	1,659,000.00	1,647,500.00	11,500.00
		b. Provision of drugs and medicines for screening	13 Health Facilities provided with procured drugs and medicines	13 Health Facilities provided with procured drugs and medicines	85,890.00	80,386.00	5,504.00
		c. Provision of vaccines for immunization	80 male and female clients provided with vaccine	No male and female clients provided with vaccine			not funded
		d. Monitoring and Evaluation, Surveillance and Investigation	2 monitoring and evaluation done per facility	2 monitoring and evaluation done per facility			gas and TEV
			All suspected cases for investigation investigated	All suspected cases for investigation investigated			
		e. Printing of IEC materials	1000 IEC Materials printed	No IEC materials printed			not funded
		f. Conduct of Awareness Campaign	1 awareness campaign conducted	No awareness campaign conducted			not funded
g. Monitoring and Evaluation	2 Monitoring and evaluation done per facility	2 Monitoring and evaluation done per facility			gas and TEV		

		Prevention & treatment of food and water borne diseases	All cases detected managed and treated	All cases detected managed and treated	968,187.67	834,040.48	134,147.19
	Soil- Transmitted Helminthiasis	1. Capability Building for Health Workers and School Nurses	65 volunteer Health workers/school nurses trained 1 Workshop and Orientation conducted	No training conducted			not funded
		2. Monitoring and Evaluation	2 Monitoring and evaluation done per facility	2 Monitoring and evaluation done per facility			gas and TEV
Increase accomplishment in giving PEP (ARV:5%; ERIG: 10%) to eligible cases by end of 2018	Rabies Prevention and Control Program	a. Provision of IEC Materials	13 Tarpaulin reproduced	No Tarpaulin reproduced			not funded
Rabies Free Benguet in 2020		b. Provision of ARV and ERIG	All indigent clients given PEP	All indigent clients given PEP	252,000.00	117,600.00	134,400.00
Decrease Animal Bite Cases to less than 1650 annually (Baseline: 2015 case-1650)		c. Capability Building for Health Workers	30 male and female trained personnel	No training conducted			
		d. Monitoring and Evaluation	2 monitoring and evaluation conducted per facility	2 monitoring and evaluation conducted per facility	301,444.00	301,444.00	PS of Rabies Prevention & PWD Coordinator
		e. Management of animal bite cases	All animal bite cases managed & treated	All animal bite cases managed & treated	70,000.00	64,000.00	District Hospitals
To maintain low prevalence rate of <1 per 10,000 population	National Leprosy Control Program	a. Provision of Diagnostic and Drugs/ Medicines for Leprosy Free Hub	19 Facilities provided with drugs and medicines, diagnostic supplies procured	No Facilities provided with drugs and medicines, diagnostic supplies procured			not funded
		b. Printing/ Reproduction of IEC Materials for Leprosy	19 Health facilities provided with IEC materials printed 100 posters reproduced	No Health facilities provided with IEC materials printed No posters reproduced			
		c. Conduct of Meetings, Forums, Advocacy Campaign	2 meetings conducted	No meetings conducted			
		d. MOP on Leprosy	40 male and female Health Workers trained	No trainings conducted			
		e. Monitoring and Evaluation	19 Health Facilities monitored	19 Health Facilities monitored			gas and TEV

	Prevent death from emerging and re-emerging infection	Prevention & Control of emerging & re-emerging diseases	1. Printing and reproduction of Information Education Campaign	19 Health Facilities provided with IEC materials	19 Health Facilities provided with IEC materials	8,000.00	7,640.00	360.00
			2. Conduct Trainings/Orientations					
			a. Notifiable Diseases Case Definition	40 male and female participants trained	40 male and female participants trained	50,000.00	41,458.48	8,541.52
			b. PIDS Training	40 male and female health facility staff trained	40 male and female health facility staff trained	220,000.00	134,618.50	85,381.50
			3. Conduct meetings and orientations					
			a. Emerging diseases orientations	1 emerging disease orientation conducted	No activity conducted			not funded
			b. Annual Program Implementation Review	1 PIR conducted	1 PIR conducted	30,000.00	29,356.00	644.00
			c. Semi-annual meeting to strengthen reporting system	2 meetings conducted	2 meetings conducted	30,000.00	21,850.00	8,150.00
		4. Monitoring and Evaluation	2 monitoring and evaluation done per facility	2 monitoring and evaluation done per facility	393,530.00	393,530.00	PS of PESU encoder	
Prevalence of lifestyle-related morbidity and mortality	Decrease the Prevalence of DM as a cause of mortality by less than 12/100,000 population at the end of 2018	Non-communicable diseases program	1. Healthy Lifestyle related Diseases (DM, HPN & others)					
	Decrease the Prevalence of HPN as a cause of mortality by less than 77/100,000 population at the end of 2018		a. Conduct of meetings/forums/ advocacy campaign and awareness	2 forums/ advocacy/ campaign awareness conducted	1 advocacy awareness conducted with awarding (Healthy Hataw)	500,000.00	342,447.00	157,553.00
				40 male and female attended				
	Increase accomplishment on Screening and Diagnosis		b. Provision of Medical Supplies (Diagnostic reagents) for screening	No. of facilities provided with drugs and medicines All eligible male and female patients screened				
		c. Provision of Drugs and Medicines (Anti-DM, HPN, etc.)	No. of facilities provided with Drugs and Medicines	No. of facilities provided with Drugs and Medicines	74,220.00	73,893.00	327.00	

				All eligible male and female patients <u>managed</u>	All eligible male and female patients <u>managed</u>			
			d. Risk Assessment and Go-4-Health Orientation	40 male and female attended	No orientation conducted			not funded
			e. Printing and reproduction of IEC <u>Materials</u>	19 health facilities provided with materials <u>printed</u>	19 health facilities provided with <u>materials printed</u>	20,000.00	19,540.00	460.00
			f. Printing of forms; Medical Examination with Risk Assessment <u>Program</u>	5,000 forms reproduced/ printed	No forms reproduced/ printed			not funded
			g. Monitoring and evaluation	2 monitoring and evaluation done per facility	2 monitoring and evaluation done per facility	518,835.00	518,835.00	PS of coordinator
		Tobacco Control Program	a. Printing of IEC materials	19 facilities provided with IEC materials reproduced	19 facilities provided with IEC materials reproduced	20,000.00	19,678.00	322.00
			b. Brief Smoking Intervention Skills <u>Training</u>	40 male and female participants trained	No training conducted			not funded
			c. Smoking Awareness Month Campaign	100 male and female <u>participants</u> 1 awareness campaign conducted	100 male and female <u>participants</u> 1 awareness campaign conducted	18,200.00	16,000.00	2,200.00
			d. Monitoring and Evaluation	2 monitoring and evaluation done per facility	2 monitoring and evaluation done per facility			gas and TEV
	Decrease incidence Rate to less than 4 per 100,000 pop. by the end of 2018	Renal Disease Control Program	a. Capability Building for Health Workers and School Nurses	60 male and female <u>participants trained</u> 2 workshops and orientation conducted				not funded
			b. Printing of IEC/ Advocacy Materials	100 tarpaulin posters <u>reproduced</u> 4 tarpaulin printed				not funded
			c. Meetings and <u>workshop</u>	2 meetings conducted (semi- annual)				not funded
			d. Reproduction of Risk Assessment Checklist	100 forms re-produced and distributed				not funded
			e. National Kidney Month (June)- Advocacy <u>Drive</u>	1 advocacy Drive/ Caravan conducted				not funded

			f. Monitoring and Evaluation	2 monitoring and evaluation conducted per facility	2 monitoring and evaluation conducted per facility			gas and TEV
		Philippine Cancer Control Program	1. Trainings and Workshop	60 Health Workers trained 2 workshops and orientation conducted	No training conducted			not funded
			2. Reproduction and Distribution of IEC Materials	15 posters on Breast Examination and Digital Rectal Exam 1,000 forms reproduced and distributed (Cancer Risk Assessment Forms)	No posters reproduced No forms reproduced			not funded not funded
				1,000 IEC Materials on PCCP	1,000 IEC Materials on PCCP reproduced and distributed	9,500.00	9,295.00	205.00
			3. Provision of Medical Supplies	All eligible patients screened				not funded
			4. Provision of Drugs and Medicines	All eligible patients managed (palliative)	All eligible patients managed (palliative)	11,850.00	11,482.00	368.00
			5. Monitoring and Evaluation	2 monitoring and evaluation done per facility	2 monitoring and evaluation done per facility			
			Prevention & treatment of lifestyle-related diseases	All cases managed and treated	All cases managed and treated	552,423.05	543,247.20	9175.85
Mortality & morbidity among disadvantaged women, children & elderly	Increase PhilHealth enrolment coverage to 100%	PhilHealth Program	Increase LGU investment for health					
	Increase utilization & PhilHealth reimbursement		a. PhilHealth counterpart for indigents	% of male and female enrolled	100% target population enrolled	16,000,000.00	16,000,000.00	
			b. Sustain CHTF PLGU contribution	4 ILHZ CHTF contribution sustained	4 ILHZ CHTF contribution sustained	1,750,615.42	1,750,615.42	
		Financial Assistance Program	Provision of financial assistance to indigent patients	All admitted indigent women, men and children will have access to lowcost quality health services	All admitted indigent women, men and children will had access to lowcost quality health services	18,797,000.00	18,797,000.00	8,000,000 from PGO GF; 1,997,000 (GF) realigned from POC; 8,800,000 SB
			* Point of Service		1,402 M and 1,467 F			

			400-M / 600-F Granted Financial Assistance	granted Financial Assistance				
Improve health status of elderly citizens	Senior Citizens Health Program	Capability Building for Health Workers (Basic Geriatric Care)	1 training conducted 30 Health Workers Trained	No training conducted			not funded	
		Printing and reproduction of IEC materials	1000 IEC materials reproduced	No IEC material reproduced			not funded	
		Monitoring and Evaluation	2 monitoring conducted per facility	2 monitoring conducted per facility			gas and TEV	
		Financial Assistance to Senior Citizens (Cash incentives, benefits & privileges to Senior Citizens & Medical / Burial Assistance to Indigent Senior Citizens)	850 referred & qualified Octogenarian, Nonagenarian and Centenarian provided incentives; and Indigent Senior Citizen provided with Medical and Burial Assistance	40 qualified Centenarian provided with cash incentives	2,000,000.00	330,000.00	1,670,000.00	Assistance for Octo, Nona and medical / burial still pending due to lack of legal basis
				Medical Assistance provided to 578 M, 476 F Senior Citizens				
		Immunize 80% of senior citizens against pneumonia and flu	Person with Disability Health Program	Allocation and distribution of vaccines for senior citizens	All vaccines regularly supplied and distributed to identified health facilities	All vaccines regularly supplied and distributed to identified health facilities	983,374.00	983,374.00
All male and female eligible senior citizens immunized	All male and female eligible senior citizens immunized							
a. PWD Health Care Drive Screening Services (Adivay Month)	50 PWD participated			No activity conducted			not funded	
b. Printing of IEC materials	1,000 IEC materials reproduced			No IEC materials reproduced			not funded	
c. Monitoring and Evaluation	2 monitoring conducted per facility			2 monitoring conducted per facility			gas and TEV	
Prevent cases of Suicidal events	Mental Health	a. Health promotion and Advocacy: National week/ National Suicide Prevention Week	1 Advocacy activity done 75 male & female participants	No activity conducted			not funded	
		b. Printing of IEC materials	5,000 IEC materials printed	1,500 IEC materials printed	18,750.00	18,530.00		

			c. Training on community diagnosis of mental health & its risk	1 training conducted 30 male and female participants	No training conducted			not funded	
			d. Monitoring and Evaluation	2 monitoring conducted per facility	2 monitoring conducted per facility			gas and TEV	
Decreased incidence of poisoning cases	Blindness Control Program		a. Training on Detection and early Prevention of Blindness	40 male & female participants 1 training conducted	No training conducted			not funded	
			b. Printing of IEC materials	1,000 materials printed	90 materials printed	15,750.00	15,730.00	20.00	
			c. Monitoring and evaluation	2 monitoring conducted per facility	2 monitoring conducted per facility			gas and TEV	
To strengthen disaster preparedness and mitigation measures	HEMS		1. Reproduction of Information Education Campaign Materials	1,000 IEC materials reproduced	150 IEC materials reproduced	15,000.00	14,950.00	50.00	
To lessen number of casualties/ deaths especially among the vulnerable groups			2. Conduct Trainings/ Orientations / Meetings						
			a. Basic life support (all levels)	2 BLS conducted	2 BLS conducted	250,000.00	232,377.14	17,622.86	
			b. DRRMH Planning Workshop	1 Planning Workshop conducted	1 Planning Workshop conducted	20,000.00	16,800.00	3,200.00	
			c. Emergency Response Course	1 Activity Conducted	1 Activity Conducted	500,000.00	370,379.85	129,620.15	
			d. Conduct Meetings	2 meetings conducted	2 meetings conducted	16,000.00	15,500.00	500.00	
			Monitoring and Evaluation	2 Monitoring and evaluation done per facility	2 Monitoring and evaluation done per facility			gas and TEV	
			Conduct of Semestral PIR (all programs)	2 PIR conducted	1 PIR conducted	45,000.00	27,150.00	17,850.00	
Limited access to education and educational services/facilities among men and women	To increase student participation rate and education achievement rate	Scholarship program	Provision of financial assistance to poor but deserving students	276 Qualified academic students provided with financial assistance	179 Qualified academic students provided with financial assistance	6,000,000.00	2,866,000.00	3,134,000.00	
				26 Qualified tech/vocl. students provided w/ financial assistance					No applicant
		Study now pay later program	Provision of educational loan to deserving and qualified students	13 Qualified students provided w/ educational loan	11 Qualified students provided w/ educational loan	2,000,000.00	1,162,695.36	837,304.64 No applicant from Tublay and Kibungan	

		Educational Development Program	Procurement / repair of dilapidated training tools and equipment for various courses, IT equipment and furniture	Repair of 5 sewing machines (minor repairs), 3 units hand mixer, 3 units blower	5 sewing machines repaired and functional			not funded
Increase in number of drop-outs among students	To increase the knowledge and understanding of students about the tech-voc courses they are enrolling thus helping them to decide and explore alternatives and succeed in society	Educational Development Program	Conduct of career guidance and technical advice on all male and female enrollees before admission	75 male and 150 female trainees assisted for guidance and technical advice	466 male and 346 female trainees assisted for guidance and technical advice	15,000.00	5,000.00	10,000.00
Prevalence of needy individuals & families	Improve coping mechanism of men and women in crisis	Social Welfare & Development Program	Assistance to Individuals in Crisis Situation (ESA, MA, BA, EA,TA, BN, Physical Restoration for PWDs, etc.	910 clients served / provided assistance and professional guidance	1,169 clients served / provided assistance and professional guidance	4,850,000.00	5,850,000.00	Augmented by SB
	To provide ready assistance to calamity victims and distressed individuals & families -To provide assistance to male & female volunteers in exchange for their free services or involvement in the mitigation, restoration and rehabilitation activities		Food for Work & Food and Non-Food Assistance	13 municipalities	13 municipalities	430,000.00	428,800.00	1,200.00
Prevalence of 4 years old and below boys and girls needing psycho-social care & development	Improve the participation of Day Care Children in the development of their potentials and competencies		Provision of Day Care learning materials	400 Centers provided with learning materials	470 Centers provided with learning materials	1,000,000.00	978,125.00	21,875.00
	Augment the honorarium of male/female CDWs		Financial Assistance for CDWs	200 Child Development Workers provided with financial augmentation assistance	200 Child Development Workers provided with financial augmentation assistance	1,000,000.00	1,000,000.00	
Prevalence of cases of abuse among children, women and Children In Conflict with the Law (CICL)	Provide a one-stop facility for girl & boy abused / CICLs and women in difficult situations		Maintenance, operationalization, rehabilitation and staffing of Pag-asa Center	1 Pag-asa Center made functional and operational for boy and girl CICL	1 Pag-asa Center made functional and operational for boy and girl CICL	1,057,800.00	969,325.56	88,474.44

	Capacitate and equip girl and boy child & WEDC duty bearers with appropriate trainings in the management and deterence of cases		Capacity Building Activities and Conferences	4 training-workshops conducted	7 Training-Workshops conducted	1,491,500.00	1,352,567.25	138,932.75
	To rehabilitate girl-boy CICL		Assistance to Rehabilitation of CICL	4 girl & boy in conflict with the law served	10 girl & boy in conflict with the law served	130,000.00	102,663.53	27,336.47
Marginalized Sectoral Groups	Enhance capacities and functionality of various Multi-sectoral social welfare groups		Conduct of trainings, seminars, workshops, conference and other sectoral group activities	35 Trainings / Seminars, conferences and other social welfare activities organized, conducted and facilitated	71 Trainings / Seminars, conferences and other social welfare activities organized, conducted and facilitated	900,000.00	832,392.87	67607.13
			Conduct of Parents Effectiveness Seminars (PES)	200 couples trained	405 couples trained			
			Conduct of Enhancement and reaffirmation of Paternal Abilities Training (ERPAT)	120 Fathers trained	279 Fathers trained			
Ensure security, safe mobility & accessibility of PWD's, elderly, Women & Children to gov't programs, basic services and resources	Improved and safe mobility among PWDs, children, elderly and women and access to basic services	Building Improvement and Maintenance	Improvement of comfort rooms (compliant to BP 344) at Benguet Sports Center	Improved comfort rooms at Benguet Sports Center compliant to BP 344		1,000,000.00		Not implemented. *for realign- ment and/or change of Project Title Comfort rooms are already compliant per PEO assessment when verified.
			Fabrication and installation of road signages and markings	1 road installed with at least 50 pieces signages and markings within the hospital perimeter				not funded
			Purchase and installation of CCTV (Phase 3)	Purchased at least 25 units CCTV and installed in various strategic areas in and out of the hospital				not funded

			Improvement of perimeter road, sidewalks and perimeter fence	Patched asphalt on at least 500 meter damaged road and cracked sidewalks; repaired and painted 350 meters perimeter fence within the				not funded
			Conversion of the Halogen Lights of OR Room 1 and 2 to LED Surgical Light System	2 units LED Operating Lights purchased and installed				not funded
			Construction of pathwalk shades with handrails	100 m shaded pathwalk with handrails constructed				not funded
			Construction of Annex "C" Building (Rehabilitation Clinic, Private Rooms and Records Room)	1,035 sq. m. floor area Annex "C" Building constructed				not funded
Subtotal A							102,676,884.38	93,544,306.50
ORGANIZATION - FOCUSED								
Provision of appropriate gender-responsive facilities at the Provincial Capitol	To establish lactation station and child minding center within the premises of the Benguet Provincial Capitol	Provincial Government Facilities Improvement/ Development	Establish lactation station	1 Lactation Station (Capitol main building) established with necessary equipment				Proposal Unfunded
Slow progress of Gender Mainstreaming	To orient all provincial officials and employees to make them gender sensitive and responsive	Capacity Building	Gender Sensitivity Trainings for all Provincial officials and employees conducted	2 trainings conducted; 70 pax male & female officials and employees trained	33 males and 31 females were oriented / trained during the conduct of two (2) batches Gender Sensitivity Training	75,200.00	67,215.51	7,984.49
Low level of understanding on GAD			Continuing GAD Education for GAD Council, Unit, and Secretariat	4 Trainings conducted;	1 Training conducted;	570,000.00	189,103.60	380,896.40
Establishment of GAD database	To establish Provincial GAD data base	Provincial Socio-Economic profiling	Conduct of Orientations & workshops	1 workshop conducted;	1 Seminar-Workshop conducted	50,000.00	47,959.65	2,040.35 Amount allotted can only cater to 1 training
			Hospital Information Systems	100% accessibility of information	100% accessibility of information	62,900.00	52,360.30	10,540.00

Provision of special leave benefits as provided by law		Personnel Benefit program	Provision of Special Leave benefits among personnel of the Benguet Provincial Government	No of male and female employees and officials accorded leave benefits	Maternity Leave - 25; Paternity Leave - 30; Solo Parent Leave - 15 (15 M, 75 F); Magna Carta For Women - 9	-	-	
Subtotal B						758,100.00	356,639.06	

ATTRIBUTED PROGRAMS				
Title of LGU Program or Project (8)	HGDG Design/ Funding Facility/ Generic Checklist Score (9)	Total Annual Program/ Project Cost or Expenditure (10)	GAD Attributed Program/ Project Budget (11)	Variance / Remarks (7)
Improvement and widening of the foot trail leading to DMMH - Bejeng to Mariano	14.52			Not funded
Improvement of access going to Mt. Pingingan, Dalupirip, Itogon	14.52	500,000.00	499,481.49	518.50
Subtotal C		500,000.00	499,481.49	
GRAND TOTAL (A+B+C): PhP			94,400,427.05	

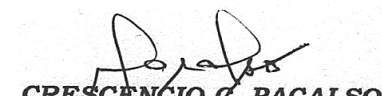
We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this

Submitted by:


JUANA B. BANNAWE
 Provincial Social Welfare and Development Officer

and Provincial GAD Unit Supervisor

Approved by:


CRESCENCIO C. PACALSO
 Provincial Governor
 and GAD Council Chairperson