## **UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT**

**REGION:** Cordillera Administrative Region

PROVINCE: BENGUET CITY/MUNICIPALITY:

CALENDAR YEAR: 2025

QUARTER:

Programs/Projects/Activities	Location	Total Cost	Date Started	Target Completion Date	Project status		No. of	
					% of Completion	Total Cost Incurred to Date	Exten- sions, if any	REMARKS
I. SOCIAL DEVELOPMENT								
Improvement of Multi-Purpose Building, Calamagan, Buguias	Buguias	1,998,609.89	11/4/24	3/19/25	100.00%	1,998,609.89		Completed 3/17/25
Completion of Multi-Purpose Building, Calot, Banangan, Sablan	Sablan	2,997,657.64	11/14/24	5/3/25	100.00%	2,997,657.64		Completed 3/21/25
	Subtotal	4,996,267.53				4,996,267.53		
II. ECONOMIC DEVELOPMENT								
Improvement of J207-Bana-o-Mogao-Tattawa-Gagahaw-Guieong-J207 Road, Nagewgewengan, Amlimay	Buguias	1,997,346.97	12/10/24	2/6/25	100.00%	1,997,346.97		Completed 1/27/25
Construction of Flood Control along the Creek of Sitio Peday, Ucab	Itogon	3,998,869.30	10/26/23	2/13/24	100.00%	3,998,869.30		Completed 3/10/25
Improvement of Bakbakan-Kebkeb FMR, Pacso	Kabayan	1,998,000.00	4/10/24	6/27/24	100.00%	1,998,000.00		Completed 2/13/25
Improvement along Adaoay-Anchokey-Pacso-Cattubo Provincial Road, Kabayan	Kabayan	7,998,000.00	5/29/24	9/14/24; revised 2/08/25	100.00%	7,998,000.00		Completed 2/8/25
Improvement along Camp 1-Indaoac Twin Peaks Provincial Road, Tuba	Tuba	5,997,584.86	5/27/24	11/25/2024 RTD 1/14/25	100.00%	5,997,584.86	2E	Completed 1/7/25
Opening/Improvement of Tawalan Angdil FMR, Taloy Sur	Tuba	1,999,600.00	8/18/24	11/10/24; revised 5/7/25	100.00%	1,999,600.00		Completed 3/31/25
Improvement of Kebasan-Sipitan-Pelongan-Pilocloc-Paing-Obanga FMR (Sipitan Extension) Baculongan Norte	Buguias	1,498,109.60	8/21/24	10/15/24	100.00%	1,498,109.60		Completed 2/14/25
Construction of Pococ Flood Control, Bagu	Bakun	1,999,500.00	10/23/24	1/3/25	100.00%	1,999,500.00		Completed 1/3/25
Opening/Improvement of Lasong to Banig FMR, Tadiangan	Tuba	1,998,801.82	10/16/24	12/10/24 RTD 01/14/25; RTD due to Ext 2/1/25	100.00%	1,998,801.82		Completed 2/1/25
Opening of Ganaba to Lower Bagtangan FMR, Gambang	Bakun	1,999,500.00	11/13/24	1/21/25	100.00%	1,999,500.00		Completed 1/17/25

Programs/Projects/Activities	Location	Total Cost	Date Started	Target Completion Date	Project status		No. of	- , §
					% of Completion	Total Cost Incurred to Date	Exten- sions, if any	REMARKS
Improvement/Concreting of Road w/ Construction of Drainage Canal along Upper Purok 3 Banig, Tawang, (Perez Cayat to Johnny Saytoc area)	La Trinidad	1,997,523.05	11/4/24	01/17/2025; revised 4/23/25	100.00%	1,997,523.05	2 suspensions	Completed 3/20/25
Slope Protection along Pabileng-Bayoyo Road, Tabio	Mankayan	998,512.55	11/4/24	12/15/24	100.00%	998,512.55		Completed 2/8/25
Construction of Footbridge at Debeng, Ambuklao, Bokod	Bokod	1,997,104.69	10/24/24	1/12/25	100.00%	1,997,104.69		Completed 1/23/25
Opening and Improvement of Maandap to Bolibo FMR, Sinacbat, Bakun	Bakun	1,999,500.00	11/19/24	1/15/25	100.00%	1,999,500.00		Completed 1/7/25
Improvement of PASWIK Timoy Road, Longlong, Puguis	La Trinidad	1,997,883.73	11/13/24	1/17/25	100.00%	1,997,883.73		Completed 1/14/25
Improvement of Payen FMR, Palasaan	Mankayan	3,996,624.67	12/10/24	2/17/25	100.00%	3,996,624.67		Completed 1/20/25
Improvement of Bayoyo-Ampali FMR, Gambang	Bakun	1,959,174.80	12/2/24	2/13/25	100.00%	1,959,174.80		Completed 2/13/25
Improvement of J207-Bana-ao-Mogao-Tattawa-Gagahaw Guieong-J207 Road, Nagewgewwengan, Amlimay, Buguias	Buguias	1,998,536.17	12/26/24	2/6/25	100.00%	1,998,536.17		Completed 1/27/25
Improvement of Jose Mencio Provincial Road, Debeng Cadian Section, Topdac, Atok, Benguet	Atok	499,601.95	2/25/25	3/25/25	100.00%	499,601.95		Completed 3/25/25
Improvement of Tarong- Ambitin FMR San Pascual, Tuba	Tuba	1,999,002.37	3/9/25	5/1/25	100.00%	1,999,002.37		Completed 3/31/25
	Subtotal	50,928,776.53				50,928,776.53		
TOTAL PROVINCIAL DEVELOPMENT PROJECTS		55,925,044.06						
Legend: RTD - Revised Target Date								

TOMASA S. ATAYOC Provincial Budget Officer MELCHOR D. DICLAS, MD
Provincial Governor