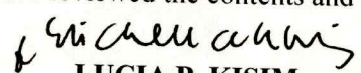


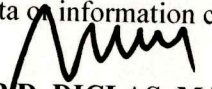
PROVINCIAL PLANNING & DEVELOPMENT OFFICE  
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 By: 

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**  
**For the First Quarter of CY 2023**  
**Province of Benguet**

Particulars	LDRRMF		From Other LGUs	From NGO's/PO's	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%			
<b>A. Sources Of Funds:</b>					
Current Appropriations	24,494,293.00	24,953,351.00			49,447,644.00
Capital Outlay		32,200,000.00			32,200,000.00
Continuing Appropriation		13,967,068.40			13,967,068.40
Previous Years Appropriations Transferred to Special Trust Fund: Annex A					
Year 2018		1,568,064.41			1,568,064.41
Year 2019		1,601,851.19			1,601,851.19
Year 2020		3,611,973.50			3,611,973.50
Year 2021		28,949,603.85			28,949,603.85
Year 2022		44,928,622.23			44,928,622.23
Transfers / Grants: Annex A					
From Private Companies/Individuals				336,133.21	336,133.21
From Masaki Yokomori				143,612.44	143,612.44
From SNAP B. Incorporation				4,000,000.00	4,000,000.00
<b>Total Funds Available</b>	<b>24,494,293.00</b>	<b>151,780,534.58</b>	<b>-</b>	<b>4,479,745.65</b>	<b>180,754,573.23</b>
<b>B. Utilization based-on Disbursements (Annex B)</b>					
Trainings		308,886.00			308,886.00
Other General Services		45,909.05			45,909.05
Financial Assistance/Donations		60,000.00			60,000.00
Infrastructure Projects		1,427,348.25			1,427,348.25
<b>Utilization for the Quarter</b>	<b>-</b>	<b>1,842,143.30</b>	<b>-</b>	<b>-</b>	<b>1,842,143.30</b>
<b>Total Utilization</b>	<b>-</b>	<b>1,842,143.30</b>	<b>-</b>	<b>-</b>	<b>1,842,143.30</b>
<b>Unutilized Balance</b>	<b>24,494,293.00</b>	<b>149,938,391.28</b>	<b>-</b>	<b>4,479,745.65</b>	<b>178,912,429.93</b>

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document

  
**LUCIA P. KISIM**  
 Provincial Accountant  
 Local Accountant

  
**MELCHOR D. DICLAS, M.D.**  
 Provincial Governor  
 Local Chief Executive