

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: Cordillera Administrative Region

PROVINCE: BENGUET

CITY/MUNICIPALITY: La Trinidad

CALENDAR YEAR: 2024

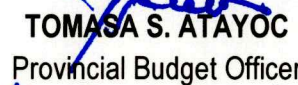
QUARTER: 3


| | Programs/Projects/Activities | Location | Total Cost | Date Started | Target Completion Date | Project status | | No. of Extensions, if any | REMARKS |
|---|---|-------------|----------------------|--------------|----------------------------|-----------------|-----------------------------|---------------------------|---------------------|
| | | | | | | % of Completion | Total Cost Incurred to Date | | |
| | I. SOCIAL DEVELOPMENT | | | | | | | | |
| 1 | Construction of 3 Storey Provincial Health Services Multi-purposes Building | La Trinidad | 49,975,865.30 | 8/12/21 | 4/10/2023 RTD: 2/11/24 | 100.00% | 49,975,865.30 | | Completed 7/25/2024 |
| 2 | Construction of Barangay Health Center, Gumatdang | Itogon | 2,499,501.44 | 08/23/23 | 01/07/24 | 100.00% | 2,499,501.44 | | Completed 7/17/2024 |
| 3 | Construction of Marivic Multi-Purpose Training Center, Sapid, Mankayan (Phase II) | Mankayan | 1,999,581.50 | 1/28/24 | 05/07/2024 RTD 7/9/2024 | 100.00% | 1,999,581.50 | | Completed 7/3/2024 |
| 4 | Improvement/Completion of James Calabias Elementary School Covered Court, Pacso | Kabayan | 1,998,988.96 | 5/29/24 | 8/24/24 | 100.00% | 1,998,988.96 | | Completed 8/5/2024 |
| 5 | Improvement of Barangay Health Station, Bagu | Bakun | 1,499,302.53 | 5/15/24 | 10/1/24 | 100.00% | 1,499,302.53 | | Completed 9/9/2024 |
| 6 | Completion of School Building at Nabalicong Elementary School, Natubleng, Buguias | Buguias | 998,448.78 | 7/4/24 | 9/11/24 RTD 09/26/24 | 100.00% | 998,448.78 | | Completed 9/26/2024 |
| 7 | Fencing of Cayapes Elementary/Barrio School, Cayapes | Kapangan | 498,926.71 | 6/30/24 | 8/25/24 | 100.00% | 498,926.71 | | Completed 8/25/2024 |
| | Sub-TOTAL | | 59,470,615.22 | | | | 59,470,615.22 | | |
| | II. ECONOMIC DEVELOPMENT | | | | | | | | |
| 1 | Improvement of Access Road along Lusod Proper to Awing, Lusod, Barangay Lusod | Kabayan | 10,998,000.00 | 5/30/23 | 10/02/2023 RTD 8/5/2024 | 100.00% | 10,998,000.00 | | Completed 8/4/2024 |
| 2 | Opening and Improvement of Bagueng FMR, Tinongdan | Itogon | 2,997,735.88 | 10/29/23 | 1/4/24 | 100.00% | 2,997,735.88 | | Completed 9/16/2024 |
| 3 | Improvement of Upper Bayabas Road, Pico | La Trinidad | 3,796,445.55 | 11/13/23 | 2/23/24 | 100.00% | 3,796,445.55 | | Completed 7/25/2024 |

| | Programs/Projects/Activities | Location | Total Cost | Date Started | Target Completion Date | Project status | | No. of Extensions, if any | REMARKS |
|----|--|-------------|--------------|--------------|---------------------------|-----------------|-----------------------------|---------------------------|---------------------|
| | | | | | | % of Completion | Total Cost Incurred to Date | | |
| 4 | Construction of Alanod Tramline, Gusaran | Kabayan | 1,000,000.00 | 1/21/23 | 5/17/24 | 100.00% | 1,878,000.00 | | Completed 8/22/2024 |
| | Construction of Alanod Tramline, Gusaran (additional) | Kabayan | 878,000.00 | | | | | | |
| 5 | Improvement of Pugo Balangabang Provincial Road (Pacoy Section) Tabaan Norte, Tuba | Tuba | 1,996,561.85 | 5/9/24 | 7/9/24 RTD 7/26/24 | 100.00% | 1,996,561.85 | | Completed 7/26/2024 |
| 6 | Improvement of Lanas Panayawan Road Lanas Section, Loo | Buguias | 1,997,660.38 | 5/8/24 | 06/25/2024 RTD 8/14/24 | 100.00% | 1,997,660.38 | | Completed 8/13/2024 |
| 7 | Improvement along Obanga Paeng Bileng Nakagang-Kibasan FMR (Piloklok Section) Baculongan Sur | Buguias | 1,998,000.00 | 5/30/24 | 7/24/24 | 100.00% | 1,998,000.00 | | Completed 7/17/2024 |
| 8 | Improvement of Sookan to Gambang FMR, Gambang | Buguias | 3,999,155.22 | 5/15/24 | 7/20/24 | 100.00% | 3,999,155.22 | | Completed 7/19/2024 |
| 9 | Improvement along Beckel-Balangabang Provincial Road, La Trinidad | La Trinidad | 4,998,337.11 | 5/5/24 | 8/25/24 | 100.00% | 4,998,337.11 | | Completed 7/15/2024 |
| 10 | Improvement of Bad-ayan Pugo-Lam-ayan Sinto Road (Pugo Section) Baculongan Norte | Buguias | 4,499,499.00 | 5/30/24 | 9/13/24 | 100.00% | - | | Completed 9/13/2024 |
| | Improvement of Bad-ayan Pugo-Lam-ayan, Sinto Road, Baculongan Norte | Buguias | | | | | 4,499,499.00 | | |
| | Improvement of Bad-ayan Pugo Lam-ayan Sintulod Pugo Closing Section, Baculongan Norte | Buguias | | | | | - | | |
| 11 | Improvement of Pugo Langet FMR Baculongan Norte | Buguias | 1,999,800.00 | 5/30/24 | 7/9/24 | 100.00% | 1,999,800.00 | | Completed 7/8/2024 |
| 12 | Improvement of Napulawan DABADAB FMR, Baculongan Norte | Buguias | 1,999,800.00 | 5/30/24 | 7/16/24 | 100.00% | 1,999,800.00 | | Completed 7/14/2024 |
| 13 | Improvement of J207 Modayan-Beca-eg-Kitongan FMR BPLS Road (Ludey Section) Loo | Buguias | 2,998,000.00 | 5/30/24 | 9/5/24 | 100.00% | 2,998,000.00 | | Completed 7/17/2024 |
| 14 | Improvement along Alno-Pangablan Provincial Road, La Trinidad | La Trinidad | 4,997,866.37 | 5/5/24 | 7/24/24 | 100.00% | 4,997,866.37 | | Completed 6/28/2024 |
| 15 | Improvement along Bacbacan-Plateau FMR, Pacso | Kabayan | 999,684.23 | 5/1/24 | 6/6/24 | 100.00% | 999,684.23 | | Completed 8/5/2024 |
| 16 | Riprap at Sitio Lap-angan Road, Palasaan | Mankayan | 2,498,222.27 | 5/2/24 | 8/9/24 | 100.00% | 2,498,222.27 | | Completed 7/11/2024 |
| 17 | Construction of Ebas Flood Control along Agno River, Baculongan Sur | Buguias | 1,999,493.90 | 5/21/24 | 08/28/2024 RTD 9/27/24 | 100.00% | 1,999,493.90 | | Completed 9/25/2024 |
| 18 | Improvement of Road at Simpa, Ampucao | Itogon | 1,999,500.00 | 5/21/24 | 7/31/24 | 100.00% | 1,999,500.00 | | Completed 7/25/2024 |

| | Programs/Projects/Activities | Location | Total Cost | Date Started | Target Completion Date | Project status | | No. of Extensions, if any | REMARKS |
|----|--|----------|--------------|--------------|---------------------------|-----------------|-----------------------------|---------------------------|---------------------|
| | | | | | | % of Completion | Total Cost Incurred to Date | | |
| 19 | Widening with Slope Protection and Drainage System along the Binado-Kiweng and Palansa-Aponan-Acni (Aponan Section) Provincial Road, Kabayan | Kabayan | 1,999,500.00 | 6/9/24 | 08/07/2024 RTD 9/18/24 | 100.00% | 1,999,500.00 | | Completed 9/16/2024 |
| 20 | Opening and Improvement of Liwang to Papasok FMR, Dalipey | Bakun | 4,999,000.00 | 5/20/24 | 9/2/24 | 100.00% | 4,999,000.00 | | Completed 8/19/2024 |
| 21 | Opening of Ampungot FMR, Sagubo | Kapangan | 1,999,800.00 | 5/20/24 | 8/1/24 | 100.00% | 1,999,800.00 | | Completed 7/11/2024 |
| 22 | Construction of Flood Control at Ekip | Bokod | 2,999,600.00 | 5/21/24 | 9/21/24 | 100.00% | 2,999,600.00 | | Completed 9/4/2024 |
| 23 | Improvement of Man-asok Taula-an (Kaula-an) Extension Road FMR, Baculongan Sur | Buguias | 2,996,929.30 | 5/29/24 | 8/12/24 | 100.00% | 2,996,929.30 | | Completed 8/11/2024 |
| 24 | Construction of Retaining Wall in between the road going to and from the Dalicno Elementary School and residential compound in Demang, Dalicno, Ampucao (Phase II) | Itogon | 1,499,010.00 | 7/16/24 | 9/5/24 | 100.00% | 1,499,010.00 | | Completed 8/21/2024 |
| 25 | Improvement of Piket Road, Loacan | Itogon | 1,997,877.63 | 5/26/24 | 7/29/24 | 100.00% | 1,997,877.63 | | Completed 7/29/2024 |
| 26 | Improvement of Kaipilan Dalabi FMR, Twin Peaks | Tuba | 2,448,679.26 | 6/11/24 | 08/25/2024 RTD 9/24/24 | 100.00% | 2,448,679.26 | | Completed 9/20/2024 |
| 27 | Improvement of J204-Bekes-Lusong Road, Buyacaoan | Buguias | 1,999,373.43 | 5/6/24 | 7/16/24 | 100.00% | 1,999,373.43 | | Completed 8/27/2024 |
| 28 | Improvement along Monglo-Bayabas Provincial Road, Sablan | Sablan | 4,996,592.35 | 5/2/24 | 7/19/24 | 100.00% | 4,996,592.35 | | Completed 7/19/2024 |
| 29 | Improvement along Dada to Lubo FMR (Ayosep Section) Poblacion | Bakun | 999,055.12 | 5/30/24 | 7/2/24 | 100.00% | 999,055.12 | | Completed 7/2/2024 |
| 30 | Improvement of JSNR BTK Botoan Tammangan Panig-an JBCP Road (Panig-an Section), Sebang | Buguias | 499,150.47 | 6/9/24 | 7/17/24 | 100.00% | 499,150.47 | | Completed 7/12/2024 |
| 31 | Improvement of Nalam-an Toplac FMR, Sebang | Buguias | 999,155.61 | 6/9/24 | 7/8/24 | 100.00% | 999,155.61 | | Completed 7/2/2024 |
| 32 | Opening/Improvement of Tag-iltit to Tongyoban FMR, Poblacion | Bakun | 4,999,500.00 | 5/20/24 | 9/19/24 | 100.00% | 4,999,500.00 | | Completed 8/27/2024 |
| 33 | Opening and Improvement of Sipsip to Bino FMR, Palina | Kibungan | 4,999,500.00 | 5/20/24 | 10/15/24 | 100.00% | 4,999,500.00 | | Completed 8/9/2024 |
| 34 | Construction of Benong Footbridge, Colalo, Mankayan | Mankayan | 1,998,758.60 | 6/13/24 | 08/17/2024 RTD 9/19/24 | 100.00% | 1,998,758.60 | | Completed 9/19/2024 |
| 35 | Improvement of Ambabag-Lipatan Poy-ok FMR Guinaoang | Mankayan | 1,998,851.17 | 5/21/24 | 7/1/24 | 100.00% | 1,998,851.17 | | Completed 6/26/2024 |
| 36 | Road widening with slope protection along Washington to Bumagat FMR, Batan | Kabayan | 3,999,500.00 | 6/9/24 | 9/6/24 | 100.00% | 3,999,500.00 | | Completed 9/6/2024 |
| 37 | Improvement of JPBN Pasbol-Ibisan Kamanbagang Road Section, Balili, Sebang | Buguias | 998,215.14 | 6/19/24 | 7/22/24 | 100.00% | 998,215.14 | | Completed 7/20/2024 |
| 38 | Improvement of Dekdek FMR, Bulalacao | Mankayan | 999,025.06 | 6/17/24 | 7/18/24 | 100.00% | 999,025.06 | | Completed 7/9/2024 |
| 39 | Construction of Flood Control at Naybo Creek, Poblacion | Buguias | 2,998,000.00 | 6/19/24 | 9/14/24 | 100.00% | 2,998,000.00 | | Completed 9/14/2024 |

| | Programs/Projects/Activities | Location | Total Cost | Date Started | Target Completion Date | Project status | | No. of Extensions, if any | REMARKS |
|----|---|-------------|-----------------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---------------------|
| | | | | | | % of Completion | Total Cost Incurred to Date | | |
| 40 | Improvement of Beleng-Mawini FMR, Duacan | Kabayan | 1,999,500.00 | 8/5/24 | 9/23/24 | 100.00% | 1,999,500.00 | | Completed 9/22/2024 |
| 41 | Improvement of PEYAS DODON to Guinawang Via Nap-nap FMR, Am-am, Balili | Mankayan | 1,998,585.66 | 6/2/24 | 7/27/24 | 100.00% | 1,998,585.66 | | Completed 7/17/2024 |
| 42 | Improvement of FMR (slope protection) Sitio Cabutotan, Ampusongan | Bakun | 1,498,700.00 | 7/22/24 | 9/20/24 | 100.00% | 1,498,700.00 | | Completed 9/9/2024 |
| 43 | Opening/Improvement along Napsong Tubeng FMR, Madaymen | Kibungan | 3,999,500.00 | 6/25/24 | 11/8/24 | 100.00% | 3,999,500.00 | | Completed 9/18/2024 |
| 44 | Opening of Lap-angan FMR, Cabiten | Mankayan | 1,998,795.29 | 7/25/24 | 9/5/24 RTD 9/20/24 | 100.00% | 1,998,795.29 | | Completed 9/13/2024 |
| 45 | Rehabilitation/Improvement of JFMR BTA Landingan Bengbeng-Backuit Bangao | Buguias | 1,999,700.00 | 6/27/24 | 9/18/24 | 100.00% | 1,999,700.00 | | Completed 7/26/2024 |
| 46 | Improvement of Colong Copcopit FMR, Bulalacao | Mankayan | 998,436.81 | 7/8/24 | 8/15/24 | 100.00% | 998,436.81 | | Completed 8/15/2024 |
| 47 | Improvement of Farm to Market Road at Bato-Timoy Community Road, Longlong, Puguis | La Trinidad | 498,789.82 | 7/30/24 | 9/30/24 | 100.00% | 498,789.82 | | Completed 9/2/2024 |
| 48 | Construction/Improvement along Wante to Nabitog FMR, Mankingao, Balili | Mankayan | 997,823.86 | 8/14/24 | 9/19/24 | 100.00% | 997,823.86 | | Completed 9/19/2024 |
| 49 | Opening/Improvement at Baniyas FMR, Sinacbat | Bakun | 2,998,966.54 | 7/22/24 | 9/28/24 | 100.00% | 2,998,966.54 | | Completed 9/9/2024 |
| 50 | Construction of Masalin Flood Control, Dalipey | Bakun | 2,999,800.00 | 7/28/24 | 10/13/24 | 100.00% | 2,999,800.00 | | Completed 9/27/2024 |
| 51 | Improvement along Sipitan-Palidan Road (Bayoyo Section) Dalipey | Bakun | 998,798.26 | 8/22/24 | 10/13/24 | 100.00% | 998,798.26 | | Completed 9/27/2024 |
| 52 | Improvement/Construction of Maabat to Bhatoan Extension Road, Gusaran | Kabayan | 499,800.00 | 9/3/24 | 9/15/24 | 100.00% | 499,800.00 | | Completed 9/15/2024 |
| | Sub-TOTAL | | 135,564,031.14 | | | | 135,564,031.14 | | |
| | TOTAL PROVINCIAL DEVELOPMENT PROJECTS | | 195,034,646.36 | | | | | | |
| | Legend: RTD - Revised Target Date | | | | | | | | |


TOMASA S. ATAYOC
Provincial Budget Officer


MELCHOR D. DICLAS, MD
Provincial Governor