

### UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

**REGION:** Cordillera Administrative Region  
**PROVINCE:** BENGUET  
**CITY/MUNICIPALITY:**

**CALENDAR YEAR:** 2024  
**QUARTER:** 2

Programs/Projects/Activities	Location	Total Cost	Date Started	Target Completion Date	Project status		No. of Extensions, if any	REMARKS
					% of Completion	Total Cost Incurred to Date		
<b>I. SOCIAL DEVELOPMENT</b>								
Completion of Barangay Abatan Health Station and Child Development Center Building, Abatan	Buguias	1,998,472.79	1/21/24	4/19/24	100.00%	1,998,472.79		COMPLETED 4/30/24
Renovation of Annex A Building for Dialysis Expansion at Benguet General Hospital, La Trinidad, Benguet	La Trinidad	5,995,307.26	1/30/23	8/24/23	100.00%	5,995,307.26		COMPLETED 5/24/24
Improvement of Water Impounding at Sakura Park, Paoay	Atok	997,889.53	8/10/23	09/12/23 RTD 5/5/2024	100.00%	997,889.53		COMPLETED 4/24/24
Construction of Waterworks Deepwell, Lamut Elementary School, Beckel	La Trinidad	1,500,000.00	12/20/23	3/6/24	100.00%	1,998,243.30		COMPLETED 5/2/24
Construction of Water Works System, Lamut Elementary School (Deepwell)	La Trinidad	498,243.30		RTD 5/4/2024				
Construction of gymnasium, Acupan, Virac	Itogon	2,999,058.53	12/17/23	6/7/24	100.00%	2,999,058.53		COMPLETED 5/2/24
Construction of Footbridge at Kikidco, Asokong, Gusaran	Kabayan	1,000,000.00	2/12/24	5/6/24	100.00%	1,530,000.00		COMPLETED 5/26/24
Construction of Footbridge at Kikidco, Asokong, Gusaran (additional)	Kabayan	530,000.00						
	<b>Sub-TOTAL</b>	<b>15,518,971.41</b>				<b>15,518,971.41</b>		
<b>II. ECONOMIC DEVELOPMENT</b>								
Improvement along Guinaoang-Suyoc-Gambang Provincial Road	Mankayan	9,990,297.49	6/4/23	2/8/24	100.00%	9,990,297.49	15,1E	COMPLETED W/ LD 3/1/24
Improvement along Lomon-Paykek Provincial Road	Kapangan	4,996,646.59	6/11/23	11/27/23	100.00%	4,996,646.59	15,1E	COMPLETED W/ LD 2/8/24
Improvement along Bad-ayan-Manhuyuhuy Provincial Road	Buguias	7,997,481.97	7/31/23	2/5/24	100.00%	7,997,481.97		COMPLETED 2/2/24
Improvement along Alapang-Alno-Tuel-Ambongdolan Provincial Road	La Trinidad/ Tublay	5,996,792.02	8/16/23	3/7/24 (revised)	100.00%	5,996,792.02		COMPLETED 2/19/24

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Improvement along Camp 1-Indaoac-Twin Peaks Provincial Road	Tuba	5,998,376.48	7/31/23	1/27/24	100.00%	5,998,376.48	1E	COMPLETED 1/25/24
Improvement along Jose Mencio Provincial Road	Atok	4,996,986.55	7/29/23	12/4/23	100.00%	4,996,986.55	2S	COMPLETED 2/11/24
Opening and Improvement of Road at Begbeg, Sadjatan Wangal	La Trinidad	2,997,488.90	10/17/23	1/3/24	100.00%	2,997,488.90		COMPLETED 12/27/23
Improvement of Baguio Gold Road, Tuding	Itogon	1,996,556.49	9/11/23	12/1/23	100.00%	1,996,556.49		COMPLETED 6/22/24
Improvement of Calhor road, Virac	Itogon	1,998,510.55	9/14/23	11/13/23 RTD 5/3/24	100.00%	1,998,510.55		COMPLETED 5/3/24
Improvement along Pico-Stockfarm (Puguis-Buyagan-Poblacion) Provincial Road	La Trinidad	9,989,190.50	9/6/23	5/30/24	100.00%	9,989,190.50	1S	COMPLETED 5/30/24
Construction of Flood Control along Amburayan Tributary Creek, Nabayuca Proper, Natubleng	Buguias	1,998,831.52	11/20/23	4/11/24	100.00%	1,998,831.52		COMPLETED 4/11/24
Improvement of Kayang-Ampetang Farm to Market Road, Poblacion	Buguias	1,999,579.77	1/9/24	3/6/24	100.00%	1,999,579.77		COMPLETED 5/24/24
Improvement of Banaaw Besokol Mugoo Gaganaw Guioeng Farm to market Road (Guioeng Section)	Buguias	1,998,600.72	1/3/24	2/29/24	100.00%	1,998,600.72		COMPLETED 6/25/24
Opening/Improvement of Bayayeng-Asin FMR, Pappa	Sablan	2,997,128.45	3/12/24	5/9/24	100.00%	2,997,128.45		COMPLETED 5/9/24
Improvement of Pasdong-Allay FMR, Pasdong	Atok	1,997,624.66	1/16/24	3/19/24	100.00%	1,997,624.66		COMPLETED W/ LD 4/12/24
Construction of Flood Control at Upper Tomay, Bahong	La Trinidad	1,998,843.35	5/5/24	8/4/24	100.00%	1,998,843.35		COMPLETED 6/28/24
Improvement of Lamagan FMR Baculongan Norte	Buguias	1,498,000.00	6/10/24	7/21/24	100.00%	1,498,000.00		COMPLETED 6/22/24
Improvement of JSNR BTK Bot-oan Tammangan Panig-an JFMR OCDL Lamagan Section, Catlubong	Buguias	1,998,173.30	5/6/24	7/1/24	100.00%	1,998,173.30		COMPLETED 6/11/24
Improvement of JSNR-BTK-Bot-oan-Tammangan-Panig-an JFMR OCDL Catlubong	Buguias	1,498,758.65	5/6/24	6/21/24	100.00%	1,498,758.65		COMPLETED 6/19/24
Improvement of Dontog-Palakan FMR, Catlubong	Buguias	1,498,000.00	5/2/24	5/28/24	100.00%	1,498,000.00		COMPLETED 6/24/24
Improvement along Dinamili-Dimipayas FMR Phase II, Ballay	Kabayan	2,498,000.00	5/5/24	7/2/24	100.00%	2,498,000.00		COMPLETED 6/30/24
Improvement of Tabak-Luban FMR, Gambang	Bakun	998,093.57	4/29/24	6/16/24	100.00%	998,093.57		COMPLETED 6/11/24
Improvement of JGNT-Gangal-Nalam-an Tammangan Road, Sebang	Buguias	997,894.41	4/30/24	5/29/24	100.00%	997,894.41		COMPLETED 5/25/24
Improvement along Belis to Cabilisan FMR, Pudong	Kapangan	998,736.23	4/17/24	5/26/24	100.00%	998,736.23		COMPLETED 5/17/24

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Improvement of Kimmabab FMR Camp 3	Tuba	998,999.17	4/7/24	5/22/24	100.00%	998,999.17		COMPLETED 5/22/24
Improvement of Proper to Nakilo FMR, Tawangan	Kabayan	998,000.00	3/18/24	4/15/24	100.00%	998,000.00		COMPLETED 4/15/24
Improvement along Dinamili-Takitak-Mogao Road (Bolagabog Section) Phase II, Ballay	Kabayan	998,000.00	3/18/24	4/17/24	100.00%	998,000.00		COMPLETED 4/17/24
Improvement of Central Bulalacao FMR, Bulalacao	Mankayan	1,997,999.40	3/12/24	5/15/24	100.00%	1,997,999.40		COMPLETED 5/6/24
Improvement of Dinamili Alta Road (Alta Section) Ballay	Kabayan	1,998,000.00	3/18/24	4/26/24	100.00%	1,998,000.00		COMPLETED 4/18/24
Improvement along Dinamili-Liang-Tinaleb-Alta FMR (Liang Section) Ballay (Phase II)	Kabayan	998,000.00	3/7/24	4/7/24	100.00%	998,000.00		COMPLETED 4/7/24
Improvement along Bolagabog FMR, Ballay	Kabayan	998,000.00	3/6/24	4/6/24	100.00%	998,000.00		COMPLETED 4/6/24
Improvement of Wallayan-Naybo-Abatan FMR, Poblacion	Buguias	998,000.00	3/4/24	4/17/24	100.00%	998,000.00		COMPLETED 4/22/24
Improvement of Topinay Kilusan FMR, Baculongan Norte	Buguias	999,700.00	5/15/24	6/16/24	100.00%	999,700.00		COMPLETED 5/31/24
Improvement of Bangbangayen-Paynag Farm to Market Road, Aliweg, Buguias	Buguias	1,997,720.81	2/25/24	4/18/24	100.00%	1,997,720.81		COMPLETED 4/17/24
Improvement of Cabutotan to Lenas FMR, Ampusongan	Bakun	999,003.93	5/29/24	6/22/24	100.00%	999,003.93		COMPLETED 6/19/24
Improvement along Masappilaw Nattoo Section Road, Sebang	Buguias	998,533.43	5/13/24	6/14/24	100.00%	998,533.43		COMPLETED 6/12/24
Improvement of JCTS 73 Dangpa-Daldal-Akipan-Lengadan-JBL Road, Amgaleyguey	Buguias	999,700.00	5/19/24	7/18/24	100.00%	999,700.00		COMPLETED 6/27/24
Improvement of FJMR SMN-Bileng-Manis road, Amgaleyguey	Buguias	999,800.00	5/26/24	7/7/24	100.00%	999,800.00		COMPLETED 6/23/24
Improvement of Bay-o FMR, Balili	Mankayan	999,407.97	5/26/24	6/20/24	100.00%	999,407.97		COMPLETED 6/19/24
Improvement of Tonglo-Lulutab FMR Phase II, Amlimay	Buguias	999,000.21	6/3/24	7/9/24	100.00%	999,000.21		COMPLETED 6/25/24
Construction of Drainage Canal, Cabacab, Balili	Mankayan	498,896.50	5/23/24	6/26/24	100.00%	498,896.50		COMPLETED 6/26/24
	<b>Sub-TOTAL</b>	<b>101,411,353.59</b>				<b>101,411,353.59</b>		
<b>TOTAL PROVINCIAL DEVELOPMENT PROJECTS</b>		<b>116,930,325.00</b>						

Legend: RTD - Revised Target Date

  
**TOMASA S. ATAYOC**  
Provincial Budget Officer

  
**MELCHOR D. DICLAS, MD**  
Provincial Governor