

PROVINCIAL PLANNING AND DEV'T OFFICE
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BY: _____

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: Cordillera Administrative Region
PROVINCE: BENGUET
CITY/MUNICIPALITY:

CALENDAR YEAR: 2024
QUARTER: 1

	Programs/Projects/Activities	Location	Total Cost	Date Started	Target Completion Date	Project status		No. of Extensions, if any	REMARKS
						% of Completion	Total Cost Incurred to Date		
	I. SOCIAL DEVELOPMENT								
1	Construction of Naubanan to Daklan Waterworks (Additional) Daclan, Bokod	Bokod	1,999,474.86	1/30/23	3/28/2023 RTD 1/22/2024	100.00%	1,999,474.86		COMPLETED 1/22/2024
2	Consctruction of Subclinic at Tawang Beleng -Belis, Kapangan	Kapangan	1,995,557.59	2/20/23	5/21/2023 RTD 1/15/2024	100.00%	1,995,557.59		COMPLETED 1/15/2024
3	Construction of Moran Child Development Center Community Multi-Purpose Building, Tuel	Tublay	2,980,442.68	08/07/23	3/20/24	100.00%	2,980,442.68		COMPLETED 03/19/2024
4	Completion of Waterworks System, Marlboro, Beckel	La Trinidad	2,000,000.00	09/26/23	12/03/23	100.00%	2,000,000.00		COMPLETED 1/24/24 with LD
5	Construction of Waterworks System, Camp 3	Tuba	3,499,000.43	09/25/23	02/25/24	100.00%	3,499,000.43		COMPLETED 2/25/2024
6	Construction/Rehabilitation of Penged Waterworks System, Nangalisan	Tuba	1,998,374.11	11/9/23	2/3/23	100.00%	1,998,374.11		COMPLETED 1/2/2024
		Sub-TOTAL	14,472,849.67				14,472,849.67		
	II. ECONOMIC DEVELOPMENT								
1	Construction of Canal at Lower Bisocol Ballay	Kabayan	998,000.00	7/2/23	9/7/23	100.00%	998,000.00		COMPLETED 2/19/2024
2	Road Improvement at Baweng Pokingan Dagadag, Barangay Balili	Mankayan	1,499,500.00	6/25/23	8/1/23	100.00%	1,499,500.00		COMPLETED 1/12/2024

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3	Road Opening Bekes to Ditian	Atok	2,998,000.00	9/12/23	10/18/23 RTD 3/25/2024	100.00%	2,998,000.00		COMPLETED 3/25/2024
4	Improvement of Sicgatan-Masalin Road, Dalipey, Bakun	Bakun	2,997,177.48	9/21/23	12/25/23	100.00%	2,997,177.48		COMPLETED with LD 2/6/24
5	Construction of Canal at Sitio Saddle, Ampucao	Itogon	1,998,527.90	9/18/23	12/11/23	100.00%	1,998,527.90		COMPLETED with LD 2/12/24
6	Construction of Riprap and Drainage Canal, Giwi Street, Poblacion	Mankayan	1,997,993.85	9/18/23	3/31/24	100.00%	1,997,993.85		COMPLETED 3/15/2024
7	Improvement of Sadag Pagal FMR, Bahong	La Trinidad	1,999,500.00	12/5/23	2/21/24	100.00%	1,999,500.00		COMPLETED 1/22/2024
8	Improvement along Sawili-Matal-og Farm to Market Road, Poblacion	Sablan	2,997,524.77	10/29/23	1/6/24	100.00%	2,997,524.77		COMPLETED with LD 1/18/2024
9	Improvement of J204-Cotcot Labayan Buas J264 FMR	Buguias	1,999,600.00	11/2/23	1/22/24	100.00%	1,999,600.00		COMPLETED 1/12/2024
10	Opening/Improvement of Bineng to Sipit FMR, Colalo	Mankayan	2,999,117.07	2/5/24	3/31/24	100.00%	2,999,117.07		COMPLETED 3/20/2024
11	Improvement of Oliweg Road, Cruz	La Trinidad	979,164.70	12/5/23	1/10/24	100.00%	979,164.70		COMPLETED 1/10/2024
12	Improvement of Dong-as Dapilan Cagew FMR Barangay Suyoc, Palasaan	Mankayan	999,201.66	12/10/23	1/31/24	100.00%	999,201.66		COMPLETED 1/31/2024
13	Road Opening and Improvement at upper Poblacion leading to Sabdang Farm to Market Road, Poblacion	Sablan	1,998,000.00	12/20/23	2/22/24	100.00%	1,998,000.00		COMPLETED 2/22/2024
14	Road opening-Sipitan-Dalipey Farm to Market road, Dalipey	Bakun	1,998,000.00	1/21/24	3/13/24	100.00%	1,998,000.00		COMPLETED 2/23/2024
15	Opening of Beyeng to Cabutotan Road, Poblacion	Bakun	1,999,700.00	2/4/24	3/9/24	100.00%	1,999,700.00		COMPLETED 3/8/2024

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16	Opening of Sinacbat to Kaman-Langban Farm to Market Road, Sinacbat	Bakun	1,499,500.00	1/31/24	3/3/24	100.00%	1,499,500.00		COMPLETED 2/19/2024
17	Improvement of Man-asok-Kaula-an FMR (Extension Road) Baculongan Sur, Buguias	Buguias	1,998,000.00	2/20/24	4/14/24	100.00%	1,998,000.00		Completed 3/31/2024
	Sub-TOTAL		33,956,507.43				33,956,507.43		
	TOTAL PROVINCIAL DEVELOPMENT PROJECTS		48,429,357.10						

Legend: RTD - Revised Target Date


TOMASA S. ATAYOC
Provincial Budget Officer


MELCHOR D. DICLAS, MD
Provincial Governor