

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: Cordillera Administrative Region
 PROVINCE: BENGUET
 CITY/MUNICIPALITY:

CALENDAR YEAR: 2023
 QUARTER: 4

	Programs/Projects/Activities	Location	Total Cost	Date Started	Target Completion Date	Project status		No. of Extensions, if any	REMARKS
						% of Completion	Total Cost Incurred to Date		
I. SOCIAL DEVELOPMENT									
1	Improvement of Pulag Child Development Center, Gambang	Bakun	996,095.21	6/15/23	9/6/23	100.00%	996,095.21		COMPLETED 10/24/23
2	Improvement of Child Development Center with Fencing and Improvement of Stairway, Gumatdang	Itogon	1,998,500.00	12/5/22	11/11/23	100.00%	1,998,500.00		COMPLETED 10/2/23
3	Construction of Pathway Sitio Bilis, Tocmo, Loacan	Itogon	999,500.00	8/16/23	11/04/23	100.00%	999,500.00		COMPLETED 10/16/23
4	Construction of Waterworks System with Water Pump, Dagadag, Balili	Mankayan	979,496.83	8/21/23	10/02/23	100.00%	979,496.83		COMPLETED 10/02/23
5	Concreting of Footpath at Binanga Riverside to Durungan at Binga, Tinongdan	Itogon	399,500.00	8/22/23	10/06/23	100.00%	399,500.00		COMPLETED 11/09/23
6	Improvement of Pudong Domestic Water System, Pudong	Kapangan	999,700.00	8/21/23	10/11/23; RTD 11/09/23	100.00%	999,700.00		COMPLETED 11/09/23
		Sub-TOTAL	6,372,792.04				5,376,696.83		
II. ECONOMIC DEVELOPMENT									
1	Opening of Apanan-Dondontog-Lolotab FMR, Amlimay	Buguias	975,957.21	7/1/22	09/24/22; RTD 12/15/23	100.00%	975,957.21		COMPLETED 12/15/23
2	Construction of Community Access Road at San Pascual	Tuba	1,998,393.00	1/9/23	03/08/2023; RTD 11/30/23	100.00%	1,998,393.00		COMPLETED 11/28/23

	Programs/Projects/Activities	Location	Total Cost	Date Started	Target Completion Date	Project status		No. of Extensions, if any	REMARKS
						% of Completion	Total Cost Incurred to Date		
3	Improvement of Payen Farm to Market Road, Palasaan	Mankayan	1,998,539.09	5/21/23	07/22/2023; RTD 10/19/23	100.00%	1,998,539.09		COMPLETED 10/12/23
4	Improvement of Kamanbeey Bawing Pokingan FMR, Balili	Mankayan	2,998,537.38	6/11/23	8/17/23	100.00%	2,998,537.38		COMPLETED 12/09/23 w/ LD
5	Improvement along Ta-aw Luban FMR, Ballay	Kabayán	1,998,000.00	6/20/23	8/10/23	100.00%	1,998,000.00		COMPLETED 11/20/23
6	Improvement of Am-am FMR, Balili	Mankayan	1,998,681.18	07/23/23	11/13/23	100.00%	1,998,681.18		COMPLETED 10/30/23
7	Construction of Lepaak Flood Control, Bedbed	Mankayan	4,994,856.11	07/23/23	11/16/23	100.00%	4,994,856.11		COMPLETED 11/13/23
8	Improvement of Jose Mencio Provincial Road, Naguey Section	Atok	1,999,759.33	6/15/23	7/31/23	100.00%	1,999,759.33		COMPLETED Dec. 2023
9	Improvement along Kias-Padcal-Philex Provincial Road	Itogon	5,995,969.32	6/20/23	10/28/23	100.00%	5,995,969.32		COMPLETED 12/01/23
10	Improvement along Twin Peaks-Tabaan Sur-Tabaan Norte-Pugo Provincial Road	Tuba	5,999,609.90	6/14/23	11/14/23	100.00%	5,999,609.90		COMPLETED 12/15/23
11	Improvement of Moling-Cada FMR, Balili	Mankayan	1,997,174.12	07/23/23	10/28/23	100.00%	1,997,174.12		COMPLETED 10/10/23
12	Improvement of JSNR Toking-Lingadan Naliskey-J207 Road, Poblacion	Buguias	999,445.43	6/13/23	8/1/23	100.00%	999,445.43		COMPLETED 10/29/23
13	Improvement of Caling Bashoy-Babalak-Palansa-Ambangeg Provincial Road, Bashoy Section	Kabayán	2,997,111.26	6/28/23	10/20/23 (Revised)	100.00%	2,997,111.26		COMPLETED w/ LD
14	Improvement along Sipitan-Palidan Provincial Road,	Bakun	5,999,500.00	7/6/23	11/13/23	100.00%	5,999,500.00		COMPLETED Dec. 2023

	Programs/Projects/Activities	Location	Total Cost	Date Started	Target Completion Date	Project status		No. of Extensions, if any	REMARKS
						% of Completion	Total Cost Incurred to Date		
15	Improvement of Bolo-Tokdo FMR, Poblacion	Buguias	2,495,000.94	6/24/23	9/23/23	100.00%	2,495,000.94	30	COMPLETED 10/21/23
16	Opening and Improvement of Timbac Farm to Market Road, Timbac, Cattubo	Atok	1,698,744.44	8/10/23	9/22/23	100.00%	1,698,744.44		COMPLETED 12/26/23
17	Improvement of JFMR-LLPB-Lanas-Taba-ao-Sumilao-JFMR-BPLS Road, Loo	Buguias	1,998,000.00	8/28/23	10/22/23	100.00%	1,998,000.00		COMPLETED 10/21/23
18	Opening of Colalo-Saligay Farm to Market Road	Mankayan	999,106.76	8/22/23	9/8/23	100.00%	999,106.76		COMPLETED 10/20/23
19	Road Opening of Nagitiwan to Langen FMR, Dalipey	Bakun	1,998,069.84	8/30/23	10/15/23	100.00%	1,998,069.84		COMPLETED 12/11/23
20	Improvement of Baguyos Barangay Road, Colalo	Mankayan	1,498,691.02	9/10/23	11/8/23	100.00%	1,498,691.02		COMPLETED 12/11/23
21	Construction of Longboy Flood Control, Barangay Dalipey	Bakun	1,499,700.00	9/7/23	10/23/23	100.00%	1,499,700.00		COMPLETED 12/05/23
22	Construction of Flood Control at Pinayang River, Tawangan,	Kabayan	998,000.00	9/25/23	10/23/23	100.00%	998,000.00		COMPLETED 10/20/23
23	Improvement of National Road to Kabayan Barrio Tourism Road, Kabayan Barrio	Kabayan	1,999,314.10	9/18/23	11/18/23	100.00%	1,999,314.10		COMPLETED
24	Improvement of Slope Protection, Sitio Datakan (Phase 2) Gambang	Bakun	1,499,076.39	9/26/23	11/9/23	100.00%	1,499,076.39		COMPLETED 12/21/23
25	Improvement of Halsema Sipadan Osdong Access Road, Sepadan Section, Madaymen	Kibungan	1,499,500.00	9/20/23	12/13/23	100.00%	1,499,500.00		COMPLETED 11/17/23
26	Improvement of Taroy-Ligay Farm to Market Road, Camp 1	Tuba	2,999,000.00	10/1/23	2/8/24	100.00%	2,999,000.00		COMPLETED 12/06/23
27	Improvement of Ampusongan-Labay Road, Ampusongan	Bakun	2,999,499.97	9/7/23	11/25/23	100.00%	2,999,499.97		COMPLETED 11/21/23

	Programs/Projects/Activities	Location	Total Cost	Date Started	Target Completion Date	Project status		No. of Extensions, if any	REMARKS
						% of Completion	Total Cost Incurred to Date		
28	Improvement of Champeg Besang Pacso Road, Pacso,	Kabayan	2,998,000.00	9/12/23	10/15/23	100.00%	2,998,000.00		COMPLETED
29	Improvement of Motyocna-Mankaet Farm to Market Road, Sebang	Buguias	2,999,996.00	10/9/23	1/11/24	100.00%	2,999,996.00		COMPLETED 12/30/23
30	Road Opening of Sitio Batanes-Getley Farm to Market Road, Barangay Gambang	Bakun	1,498,000.00	10/31/23	11/22/23	100.00%	1,498,000.00		COMPLETED 11/21/23
		Sub-TOTAL	74,629,232.79				74,629,232.79		
	TOTAL PROVINCIAL DEVELOPMENT PROJECTS		81,002,024.83				81,002,024.83		
	<i>Legend: RTD - Revised Target Date</i>								


TOMASA S. ATAYOC
 Provincial Budget Officer


MELCHOR D. DICLAS, MD
 Provincial Governor