UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: Cordillera Administrative Region

PROVINCE: BENGUET

CITY/MUNICIPALITY: La Trinidad

CALENDAR YEAR:

2023

QUARTER:

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Programs or Project	Location	Total Cost	Date Started	Target Completion Date	Project status		No. of	
					% of Completion	Total Cost Incurred to Date	Exten- sions, if any	REMARKS
I. SOCIAL DEVELOPMENT								
Construction of Barangay Multi-purpose Building Taba-ao (Phase II)	Kapangan	2,999,481.21	3/16/22	3/30/23	100.00%	2,999,481.21		COMPLETED
Improvement of Pathway with Drainage at Mamaga, Balili	La Trinidad	498,745.82	9/20/22	12/27/22	100.00%	498,745.82		COMPLETED
mprovement of J207-Abatan Elementary School road, Abatan	Buguias	1,999,969.69	11/20/22	4/5/23	100.00%	1,999,969.69		COMPLETED
mprovement of Omas Ampaguey Elementary School Ground, Balluay	Sablan	998,743.73	3/14/23	4/30/23	100.00%	998,743.73		COMPLETED
Construction of Retaining Wall and other improvements of Cabacab Elementary School at Cabacab, Balili	Mankayan	999,290.40	5/28/23	7/2/23	100.00%	999,290.40		COMPLETED 6/21/2023
	Sub-TOTAL	7,496,230.85				7,496,230.85		
II. ECONOMIC DEVELOPMENT					8			
mprovement of Guiweng to Andiongan Barangay Road, Boy-Otan section, Abiang	Atok	1,997,064.28	7/13/22	12/27/22	100.00%	1,997,064.28		COMPLETED
mprovement of J204 Bekes Lusong Road (Lusong Section), Buyacaoan	Buguias	998,696.62	7/13/22	4/25/23	100.00%	998,696.62		COMPLETED
mprovement of Road going to Barangay Hall, Pudong	Kapangan	1,994,606.80	8/23/22	2/13/23	100.00%	1,994,606.80		COMPLETED
mprovement of Drainage Canal Ubbog, Ambiong	La Trinidad	496,994.73	9/26/22	4/13/23	100.00%	496,994.73		COMPLETED
mprovement of Talingguroy to Bekyeg Farm to Market Road, Wangal	La Trinidad	1,999,999.00	11/17/22	5/2/23	100.00%	1,999,999.00		COMPLETED
mprovement along Bad-ayan-Manhuyuhuy Provincial Road	Buguias	4,999,000.00	10/13/22	1/26/23	100.00%	4,999,000.00		COMPLETED
Opening of Farm to Market Road, Aagat to Locot (Phase II), Cayapes	Kapangan	2,499,499.88	11/16/22	5/18/23	100.00%	2,499,499.88		COMPLETED
mprovement of Batengan-Paltingan Farm to Market Road, Adaoay	Kabayan	998,964.86	2/9/23	5/15/23	100.00%	998,964.86		COMPLETED
mprovement of Mangakew to Third Tower Farm to Market Road, Poblacion	Bokod	1,999,600.00	1/30/23	4/12/23	100.00%	1,999,600.00		COMPLETED
Construction of Flood Control with Pathway and railings beside Tebteb Creek from Tebteb Guard House I towards Gibson Hames Pinas Area at Tebteb, Balili	La Trinidad	1,999,600.00	3/1/23	5/28/23	100.00%	1,999,600.00		COMPLETED
Construction/Completion of Retaining Wall along Sitio Batbato, Cabiten	Mankayan	199,122.20	2/13/23	4/22/23	100.00%	199,122.20		COMPLETED

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Programs or Project	Location	Total Cost	Date Started	Target Completion Date	Project status		No. of	v.
					% of Completion	Total Cost Incurred to Date	Exten- sions, if any	REMARKS
Improvement of Barangay Road located at Debbeng, Ambuclao	Bokod	1,998,970.07	3/21/23	6/9/23	100.00%	1,998,970.07		COMPLETED
Construction of Flood Control, Gold Stream, Camp 4	Tuba	1,998,462.91	3/1/23	5/15/23	100.00%	1,998,462.91		COMPLETED
Improvement along Baguio-Balatoc-Itogon Provincial Road, Virac	Itogon	1,998,248.45	3/15/23	6/25/23	100.00%	1,998,248.45		COMPLETED
Riprap/Improvement along Jose Mencio Provincial Road along AG Church, Topdak	Atok	1,099,700.00	3/1/23	6/24/23	100.00%	1,099,700.00		COMPLETED
Improvement of Drainage Canal at Zone 3, Betag	La Trinidad	999,800.00	3/16/23	4/13/23	100.00%	999,800.00		COMPLETED
Improvement of JFMR NMS Nagawa Road, Amgaleyguey	Buguias	499,961.93	5/9/23	6/3/23	100.00%	499,961.93		COMPLETED
Improvement of Bokig Farm to Market Road, Tawangan	Kabayan	1,998,000.00	5/17/23	6/27/23	100.00%	1,998,000.00		COMPLETED
Improvement of Kuasi to Deccan FMR, Kayapa	Bakun	999,224.34	4/30/23	5/28/23	100.00%	999,224.34		COMPLETED
Improvement of Pasbol Impugong FMR, Sebang	Buguias	999,105.35		6/13/23	100.00%	999,105.35		COMPLETED
Improvement of Pacda FMR, Palasaan	Mankayan	996,531.58	5/4/23	6/16/23	100.00%	996,531.58		COMPLETED
Improvement of Atayan-Amadlem Farm to Market Road, Balili	Mankayan	1,499,666.87	5/9/23	7/1/23	100.00%	1,499,666.87		COMPLETED 6/21/23
	Sub-TOTAL	35,270,819.87				35,270,819.87		
TOTAL PROVINCIAL DEVELOPMENT PROJECTS		42,767,050.72						-0

TOMASA S. ATAYOC
Provincial Budget Officer

MELCHOR D. DICLAS, MD
Provincial Governor