

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: Cordillera Administrative Region

CALENDAR YEAR: 2023

PROVINCE: BENGUET

QUARTER: 1

CITY/MUNICIPALITY: La Trinidad

Programs or Project	Location	Total Cost	Date Started	Target Completion Date	Project status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Construction of Dalicno Waterworks, Ampucao	Itogon	3,998,401.10	4/13/22	3/27/23	100.00%	3,998,401.10		COMPLETED
Completion of Child Development Center, Duacan	Kabayan	999,327.08	6/23/22	2/1/23	100.00%	999,327.08		COMPLETED
Repair of Takip-Tamog-o Domestic Water System, Poblacion	Kibungan	999,887.96	12/12/22	3/17/23	100.00%	999,887.96		COMPLETED
Completion of Multi-purpose Gym, Nangalisan	Tuba	2,998,356.23	10/31/22	2/17/23	100.00%	2,998,356.23		COMPLETED
Construction of Multi-purpose Gymnasium, Napsong, Madaymen	Kibungan	2,999,000.00	11/24/22	3/21/23	100.00%	2,999,000.00		COMPLETED
Construction of Provincial Fish Hatchery and Grow-out Pond, San Pascual	Tuba	1,500,000.00	1/9/23	3/8/23	100.00%	1,500,000.00		COMPLETED
Economic Development								
Construction and rerouting of Pito Barangay Road, Pito	Bokod	994,993.95	8/18/21	1/27/23	100.00%	994,993.95		COMPLETED
Improvement of and Extension of Bisel Soyoc Farm to Market, Amlimay	Buguias	1,997,339.50	4/4/22	1/18/23	100.00%	1,997,339.50		COMPLETED
Improvement of Embassy FMR, Daclan	Bokod	990,369.49	12/16/21	1/9/23	100.00%	990,369.49		COMPLETED
Construction of Canal at Daycong Balasigan, Dontogan, Dalicno, Ampucao	Itogon	999,467.85	5/29/22	1/5/23	100.00%	999,467.85		COMPLETED
Improvement of KM22 Bilis FMR (Pilooy Section) Caliking	Atok	999,300.00	6/14/22	2/28/23	100.00%	999,300.00		COMPLETED
Road Opening/Improvement of Pagal-Talingting-Danas FMR, Shilan	La Trinidad	2,998,525.09	5/12/22	3/21/23	100.00%	2,998,525.09		COMPLETED
Improvement of JSNR BTK-Toking-Lingadan-Naliskey-J207 Road, Lingadan, Sebang	Buguias	998,899.89	4/12/22	1/28/23	100.00%	998,899.89		COMPLETED
Improvement along Alno-Tuel-Balway Provincial Road	La Trinidad	7,987,855.81	9/13/22	2/25/23	100.00%	7,987,855.81		COMPLETED
Improvement of JSNR BTK--Bot-oan--Tammangan--Panig-an--JFMR OCDL Road (Duguan Section), Sebang	Buguias	3,993,952.87	8/23/22	3/9/23	100.00%	3,993,952.87		COMPLETED
Improvement along Lomon-Sagubo Provincial Road	Kapangan	4,995,151.35	9/12/22	2/28/23	100.00%	4,995,151.35		COMPLETED
Improvement of J204-Cotcot-Bolinaca-Patugong Walengweng JFMR BPLS Road along Baunaken Section, Daligdig, Bangao	Buguias	2,000,000.00	6/14/22	3/20/23	100.00%	2,000,000.00		COMPLETED

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Construction of Dagdag Magubgubang Flood Control, Loo	Buguias	1,995,652.47	7/14/22	1/18/23	100.00%	1,995,652.47		COMPLETED
Improvement along Poyopoy-Begis Provincial Road	Tuba	5,997,775.23	7/14/22	2/22/23	100.00%	5,997,775.23		COMPLETED
Improvement of JFMR BTP-Gungal-Nalam-an-Tammangan-JFMR BTP Road, Gangal, Sebang	Buguias	1,994,900.77	6/27/22	1/17/23	100.00%	1,994,900.77		COMPLETED
Improvement of Balangabang to Keyte Farm to Market Road, Tabaan Norte	Tuba	2,995,972.35	6/6/22	1/16/23	100.00%	2,995,972.35		COMPLETED
Improvement of J207-Wallayan-Naybo-Abbatan JFMR BLN Road along Tanggawan, Section Tanggawan, Poblacion	Buguias	996,095.36	7/13/22	3/31/23	100.00%	996,095.36		COMPLETED
Improvement of Palansa Farm to Market Road Bila	Bokod	1,999,086.94	8/22/22	2/28/23	100.00%	1,999,086.94		COMPLETED
Improvement of J204-Cotcot-Bolinaca-Patugong Walengweng JFMR BPLS, Dagayadeg, Calamagan	Buguias	1,999,999.00	8/22/22	3/16/23	100.00%	1,999,999.00		COMPLETED
Improvement along Colocol-Agpay Farm to Market Road, Camp 3	Tuba	999,920.15	10/20/22	2/24/23	100.00%	999,920.15		COMPLETED
Improvement along JFMR-Dangpa-Daldal-Akipan-Lengaoan-JFMR LB Road (Daldal Section), Lengaoan	Buguias	999,187.08	11/23/22	3/23/23	100.00%	999,187.08		COMPLETED
Improvement of Barangay Road at Cabilisan, Pudong	Kapangan	1,992,681.67	9/21/22	3/7/23	100.00%	1,992,681.67		COMPLETED
Improvement of JSNR BTK-Pasbol-Naigawa-Impugong-J207 Road, Nataynan, Sebang	Buguias	1,499,999.00	11/17/22	1/24/23	100.00%	1,499,999.00		COMPLETED
Construction of Barangay Health Station, Tuding, Itogon (Phase I)	Itogon	1,996,259.62	9/25/22	2/22/23	100.00%	1,996,259.62		COMPLETED
Construction of Flood Control Ikip Proper (Turning Point), Ekip	Bokod	2,999,000.00	10/13/22	1/9/23	100.00%	2,999,000.00		COMPLETED
Improvement of Poyopoy-Paltugan Farm to Market Road, Taloy Sur	Tuba	999,800.00	12/7/22	1/9/23	100.00%	999,800.00		COMPLETED
Improvement of Pakak-Akbot Farm to Market Road, Pito	Bokod	1,997,112.64	12/5/22	1/27/23	100.00%	1,997,112.64		COMPLETED
Improvement of Babadak Barangay Health Station, Bashoy	Kabayan	1,996,000.00	10/30/22	2/25/23	100.00%	1,996,000.00		COMPLETED
Improvement of J207-Loo-Lanas-Pan-ayaoan-Balaan-JFMR BPLS Road (Entrance BSU), Loo	Buguias	3,999,969.69	11/20/22	3/28/23	100.00%	3,999,969.69		COMPLETED

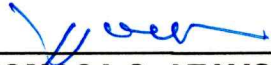
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Improvement of Ay-ay to Cabutotan Farm to Market Road Ampusongan	Bakun	1,995,022.15	11/28/22	1/31/23	100.00%	1,995,022.15		COMPLETED
Opening of Mocgao-proper Badeo-Tabaleo Farm to Market Road, Badeo	Kibungan	1,999,608.51	2/21/23	4/1/23	100.00%	1,999,608.51		COMPLETED 3/27/2023

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


TOMASA S. ATAYOC

Provincial Budget Officer


MELCHOR B. DICLAS, MD

Provincial Governor