

APP-CSE 2024 FORM - OTHER ITEMS
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

References:

1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format (XLSX). The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the download page of PS-DBM website (www.ps-dbm.gov.ph).

2.0 All information must be provided accurate.

3.0 To RFI-out, move the list of items indicated in the UNRSPSC tab of this form. Otherwise, the item that was well input will not be counted. Additional rows for other items may be inserted if necessary.

4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://drive.google.com/drive/folders/1QmzJyfjwvLWzDgHqCzIwOOGdPjUoVnA?usp=sharing> (Please copy the link and paste in your browser).

5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478363 (Globe) or 0918-2554436 (Smart), or email appcsa.helpdesk@ps-dbm.gov.ph, or visit the PS-DBM website (www.ps-dbm.gov.ph) for the guide on how to RFI-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: Ministry of Interior
Region: Central Luzon (Region 3)
Address: Cebu Provincial LGU Office
Region 4

Agency Code/UNES: _____
Organization Type: Local Government Unit

Contact Person: _____
Position: PSAC Secretary/Chairperson
E-mail: psacsecretary@moi.dilg.gov.ph
Telephone/Mobile No.: (047) 422-2608

Re.	UNRSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	1st quarter	April	May	June	Q2	2nd quarter	July	Aug	Sept	Q3	3rd quarter	Oct	Nov	Dec	Q4	4th quarter		
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
1	-	Bag, paper, brown, 100 gsm (kg)	pack	0	0	0	20	2,200.00	0	0	0	20	2,200.00	0	0	0	20	2,200.00	0	0	0	20	2,200.00	10.21	22,440.00
2	-	Bag, paper, size A3, 100 gsm (kg)	pack	20	20	20	60	1,200.00	0	20	20	60	1,200.00	0	20	20	60	1,200.00	0	20	20	60	1,200.00	10.21	12,240.00
3	-	Battery, X26, 1.0Ah, 1.2-voltic, Ni-cadmium	pc	10	10	10	30	300.00	10	10	10	30	300.00	10	10	10	30	300.00	10	10	10	30	300.00	10.40	3,060.00
4	-	Battery, Alkaline, 25A, 1.5V	pc	5	5	5	15	1,262.70	5	5	5	15	1,262.70	5	5	5	15	1,262.70	5	5	5	15	1,262.70	10.10	3,788.10
5	-	Battery, alkaline, 9 volt	pc	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	11.00	20,400.00
6	-	Battery, alkaline, size AA, 1.2-voltic	pc	100	100	100	300	10,000.00	100	100	100	300	10,000.00	100	100	100	300	10,000.00	100	100	100	300	10,000.00	10.00	300,000.00
7	-	Battery, alkaline, size AAA, 1.2-voltic	pc	174	174	174	522	3,200.00	174	174	174	522	3,200.00	174	174	174	522	3,200.00	174	174	174	522	3,200.00	10.00	10,272.00
8	-	Battery, Alkaline, size C	pc	0	0	0	0	5,400.00	0	0	0	0	5,400.00	0	0	0	0	5,400.00	0	0	0	0	5,400.00	10.00	12,600.00
9	-	Battery, Alkaline, size D	pc	20	20	20	60	1,200.00	20	20	20	60	1,200.00	20	20	20	60	1,200.00	20	20	20	60	1,200.00	10.20	2,520.00
10	-	Battery, CR 123A, Alkaline, 3 volts	pc	1	1	1	4	0	1	1	1	4	0	1	1	1	4	0	1	1	1	4	0	10.00	40.00
11	-	Battery, CR 2025, Lithium, Flat, 3 volts	pc	1	1	1	4	0	1	1	1	4	0	1	1	1	4	0	1	1	1	4	0	10.00	40.00
12	-	Battery, CR 2032, 3v	pc	0	0	0	0	250.00	0	0	0	0	250.00	0	0	0	0	250.00	0	0	0	0	250.00	10.00	5,000.00
13	-	Battery for Alarm and Smoke Detector	pc	0	0	0	0	100.00	0	0	0	0	100.00	0	0	0	0	100.00	0	0	0	0	100.00	0.00	1,000.00
14	-	Battery, LR 44	pc	0	0	0	0	100.00	0	0	0	0	100.00	0	0	0	0	100.00	0	0	0	0	100.00	10.10	1,010.00
15	-	Battery, LR 34	pc	0	0	0	0	141.73	0	1	1	0	141.73	0	1	1	0	141.73	0	1	1	0	141.73	10.00	1,417.30
16	-	Battery, AG 33	pc	0	0	0	0	100.00	0	1	1	0	100.00	0	1	1	0	100.00	0	1	1	0	100.00	10.20	1,020.00
17	-	Blade, comb, plastic, BLACK, 1x12" length 40"	pc	12	12	12	36	250.00	12	12	12	36	250.00	12	12	12	36	250.00	12	12	12	36	250.00	8.89	3,086.00
18	-	Blade, Plastic, white, 7" x 5"	pc	0	0	0	0	210.00	0	0	0	0	210.00	0	0	0	0	210.00	0	0	0	0	210.00	7.00	840.00
19	-	Blade, stainless steel, round, black, 1.2" x 94"	pc	11	11	11	33	1,211.00	11	11	11	33	1,211.00	11	11	11	33	1,211.00	11	11	11	33	1,211.00	10.00	3,633.00
20	-	Blade, plastic, spiral, black, 1.2m (1.25" x 4")	pc	11	11	11	33	344.00	11	11	11	33	344.00	11	11	11	33	344.00	11	11	11	33	344.00	10.40	1,032.00
21	-	Blade, plastic, white, black, 1.2m (1.25" x 4")	pc	0	0	0	0	43.00	0	1	1	0	43.00	0	1	1	0	43.00	0	1	1	0	43.00	10.40	130.00
22	-	Blade, plastic, white, black, 20 cm x 1.2m (1.25" x 4")	pc	11	11	11	33	520.00	11	11	11	33	520.00	11	11	11	33	520.00	11	11	11	33	520.00	10.20	1,562.00
23	-	Blade, plastic, white, black, 20cm x 1.2m (1.25" x 4")	pc	11	11	11	33	520.00	11	11	11	33	520.00	11	11	11	33	520.00	11	11	11	33	520.00	10.20	1,562.00
24	-	Blade, plastic, white, official, 100 pieces	pc	0	0	0	0	21.00	0	1	1	0	21.00	0	1	1	0	21.00	0	1	1	0	21.00	10.00	210.00
25	-	Blade, plastic, white, official, 21 pieces	pc	21	21	21	63	611.00	21	21	21	63	611.00	21	21	21	63	611.00	21	21	21	63	611.00	10.00	1,833.00
26	-	Blade, spiral (4x3)	pc	0	0	0	0	35.00	0	1	1	0	35.00	0	1	1	0	35.00	0	1	1	0	35.00	10.00	105.00
27	-	Blade, spiral (4x5)	pc	0	0	0	0	45.00	0	1	1	0	45.00	0	1	1	0	45.00	0	1	1	0	45.00	10.00	135.00
28	-	Board, illustration, 30" x 40"	pc	0	0	0	0	982.00	0	0	0	0	982.00	0	0	0	0	982.00	0	0	0	0	982.00	9.00	982.00
29	-	Book, calendar, 21 columns	book	0	0	0	0	30.49	0	0	0	0	30.49	0	0	0	0	30.49	0	0	0	0	30.49	10.00	304.90
30	-	Book, calendar, 4 columns	book	0	0	0	0	12	0	0	0	12	12	0	0	0	12	12	0	0	0	12	12	10.00	120.00
31	-	Book, calendar, 4 columns	book	0	0	0	0	12	0	0	0	12	12	0	0	0	12	12	0	0	0	12	12	10.00	120.00
32	-	Book, calendar, 12 columns	book	0	0	0	0	12	0	0	0	12	12	0	0	0	12	12	0	0	0	12	12	10.00	120.00
33	-	Book, calendar, 14 columns	book	0	0	0	0	14	0	0	0	14	14	0	0	0	14	14	0	0	0	14	14	10.00	140.00
34	-	Book, Chek, Alkaline, 24 x 12.3 cm, 30 sheets	pc	0	0	0	0	34	0	0	0	34	1,080.00	0	0	0	34	1,080.00	0	0	0	34	1,080.00	10.00	35,920.00
35	-	Book, record, white, official, 200 pages	pc	0	0	0	0	120	0	0	0	120	12,120.00	0	0	0	120	12,120.00	0	0	0	120	12,120.00	10.00	121,440.00
36	-	Book, record, white, official, 300 pages	pc	0	0	0	0	180	0	0	0	180	18,000.00	0	0	0	180	18,000.00	0	0	0	180	18,000.00	10.00	162,000.00

No.	GHSFSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total quantity for the year	Price Catalogue	Total amount for the year			
				Jan	Feb	Mar	Q1	1/3 month	April	May	June	Q2	1/3 month	July	Aug	Sept	Q3	1/3 month	Oct	Nov	Dec	Q4	1/3 month		
36		Bottle, spirit	lit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,520.00	
37		Card, film, long, 100 sheets per pack, International Blue carbon, size: 210mm x 150mm	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,451.00
38		Card, layout, size: 311*711, color, cream, 96g	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,312.00
39		Card, calling card	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,100.00
40		Card, index, size: 7 x 6, 100g/box	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,002.00
41		Card, index, total of payment to warehouse	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,411.00
42		Card, index card	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	407.00
43		Card, index card	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	304.00
44		Card, layout, colour, cream, thick	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,428.00
45		Card, PVC, for ID, A4, B5	sheet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,200.00
46		CD, Asymmetrical, white case	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,001.00
47		Clip, board, long	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	301.00
48		Clo, folding, P	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41,748.00
49		Cloud, felt, dark green	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,629.00
50		Contractor Rail, water based, L1 m	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000.00
51		Contractor rail, for stainless steel, self-supporting rail/rail, height: 943, for steel, L1 m, max. volume: 1000 litres	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,568.00
52		Cross, hardware tie, size: 13.5*9*7.7	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,708.00
53		Cross, tie-shaped, for box transportation (144Wx13)	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	281,824.00
54		Cross, tie-shaped, long, white base	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,208.00
55		Cross, tie-shaped, tie	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,211.00
56		Cover, PVC, 200 microns, blue, 8.3 x 11, 11 front x 38 back, 100 pieces	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,611.00
57		Cover, PVC, 200 microns, blue, 8.3 x 11, 20 front x 38 back, 100 pieces	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,604.00
58		Cover, PVC, 200 microns, white, 8.3 x 11, 21 front x 38 back, 100 pieces	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,599.00
59		Cover, PVC, 300 microns, white, 8.3 x 11, 21 front x 38 back, 100 pieces	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,700.00
60		Cross, tie	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	301.00
61		Customer holder, long, hardboard, with cover	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,841.00
62		Customer holder, short, hardboard, with cover	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,408.00
63		Calculator, 10 function, black/white	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34.00
64		CDR Data Table	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,031.00
65		Cushion, foam, for impacting long	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,648.00
66		Cushion, foam, for impacting short	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,673,010.00
67		Cushion, impacting, plastic, lower, long, with tie	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,594.00
68		Cushion, impacting, plastic, lower, long or office intersected	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,301.00
69		Cushion, seating, white, without wedge top	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,303.00
70		Cushion, impacting, plastic, lower, short, with tie	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,599.00
71		Cushion, seating, white, with wedge, long	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,239.00
72		Padlock, screw type, 11.5*7, 100 pieces	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,642.70
73		Padlock, screw type, 11.5*7, 100 pieces	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,642.40
74		Padlock, screw type, 11.5*7, 100 pieces	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,642.70
75		Padlock, screw type, 11.5*7, 100 pieces	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,642.00
76		Padlock, screw type, 11.5*7, 100 pieces	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,642.00
77		Pill, blistered, 250 mg, 10*30	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,621.40
78		Pill, pack 500 mg, 10*10*10	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,621.70
79		Pill, pack 500 mg, 10*10*10	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,621.00
80		Pill, impacting, glass, long, green	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102,261.00
81		Pill, impacting, glass, long, green with tie	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,211.00
82		Pill, impacting, 500 mg, long	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,610.00

Rn.	URSPIC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 months	April	May	June	Q2	Q2 months	July	Aug	Sept	Q3	Q3 months	Oct	Nov	Dec	Q4	Q4 months					
24		Putter, expanding, glass, short, green	pc	107	227	327	901	1,092.40	231	227	227	901	2,082.40	247	247	247	901	2,082.40	121	327	327	901	2,082.40	379	35.40	85,770.00		
25		Putter, glassy, white, 18 points, long, for legal size documents	pc	367	267	267	941	10,473.00	207	207	207	761	20,473.00	207	207	207	761	20,473.00	207	207	207	761	20,473.00	3144	4.00	121,963.00		
26		Putter, glassy, white, 18 points, short	pc	361	361	361	1,086	1,256.00	121	361	361	1,086	1,996.00	361	361	361	1,086	1,996.00	361	361	361	1,086	1,996.00	634	3.00	11,883.00		
27		Frame Certificate, 12 x 8.5	pc	13	17	17	61	4,155.00	17	17	17	51	8,331.00	17	17	17	51	8,331.00	17	17	17	51	8,331.00	23	12.00	25,038.70		
28		Frames for Diploma & Certificate, mounting, auto (keyboard), W/H documents 2.2 x 11"	pc	61	61	61	210	683	17,613.00	21	61	61	210	32,613.00	21	61	61	210	32,613.00	21	61	61	210	32,613.00	733	20.00	136,611.00	
29		Letter, 1.25 mm	pcd	1	1	1	3	50.00	1	1	1	3	50.00	1	1	1	3	50.00	1	1	1	3	50.00	12	14.00	30.00		
30		Color pens sticks, standard sizes	pc	10	10	10	34	261	11,510.00	19	19	19	70	11,510.00	19	19	19	70	11,510.00	19	19	19	70	11,510.00	54	5.00	94,012.00	
31		Holders, 10 x 4	pc	8	8	8	9	24	208.00	8	8	8	24	308.00	8	8	8	24	308.00	8	8	8	24	308.00	6	6.00	907.00	
32		Description for Thread 2mm	pc	1	1	1	1	3	120.00	1	1	1	3	120.00	1	1	1	3	120.00	1	1	1	3	120.00	12	12.00	1,440.00	
33		Description for printer A0	pc	0	0	0	0	0	2,054.00	0	0	0	0	2,054.00	0	0	0	0	2,054.00	0	0	0	0	2,054.00	0	0.00	8,217.00	
34		Description for printer A0	pc	0	0	0	1	0	2,054.00	0	0	0	1	2,054.00	0	0	0	1	2,054.00	0	0	0	1	2,054.00	0	0.00	8,217.00	
35		Description for printer A0	pc	0	0	0	2	0	487.00	0	0	0	2	487.00	0	0	0	2	487.00	0	0	0	2	487.00	0	0.00	3,936.00	
36		Set for technical pens	set	4	11	1	1	1	103.00	0	0	0	1	103.00	0	0	0	1	103.00	0	0	0	1	103.00	0	0.00	425.00	
37		Set, for stamping, self-inking, VICKY 1946 set	set	0	0	0	1	0	389.00	0	0	0	1	389.00	0	0	0	1	389.00	0	0	0	1	389.00	0	0.00	3,378.70	
38		Lock Kit A2	pc	21	21	21	10	64	620.00	21	21	21	10	620.00	21	21	21	10	620.00	21	21	21	10	620.00	214	14.00	1,881.70	
39		Lock, for mechanical pens 0.5 mm	set	11	11	11	22	64	1,183.00	19	11	11	64	1,183.00	19	11	11	64	1,183.00	19	11	11	64	1,183.00	216	21.00	6,773.00	
40		Measuring, from 0 to 100 cm	pc	10	10	10	10	400	3,021.75	10	10	10	10	3,021.75	10	10	10	10	3,021.75	10	10	10	10	3,021.75	980	13.70	13,281.00	
41		Pen, Engineer's Fieldbook with scientific data, 7.5 x 27', green	pc	29	39	29	49	4,221.00	29	29	29	49	4,221.00	29	29	29	49	4,221.00	29	29	29	49	4,221.00	100	12.00	21,462.00		
42		Penbook, uniform size, 96 pages	pc	16	19	16	16	227	4,670.00	16	19	16	227	4,670.00	16	19	16	227	4,670.00	16	19	16	227	4,670.00	940	18.00	13,147.00	
43		PIG Card 2" x 2"	pc	1213	1213	1213	1620	11,462.00	1213	1213	1213	1620	11,462.00	1213	1213	1213	1620	11,462.00	1213	1213	1213	1620	11,462.00	1108	9.10	125,510.00		
44		PIG Index Card 2" x 2"	pc	1000	1000	1000	1000	4,097.00	1000	1000	1000	1000	4,097.00	1000	1000	1000	1000	4,097.00	1000	1000	1000	1000	4,097.00	3100	4.10	31,000.00		
45		(1) Lubricating, needed for machines for Boxes C1 & Boxes D1 (10 x 12 x 6)	set	3	3	3	3	9	5,862.75	1	1	1	3	5,862.75	1	1	1	3	5,862.75	1	1	1	3	5,862.75	96	9.75	57,461.00	
46		Pencil, coarse with eraser, medium	pc	21	11	10	61	3,010.00	21	11	11	61	3,010.00	21	11	21	61	3,010.00	21	11	21	61	3,010.00	212	10.10	20,201.00		
47		Pencil, 0.5/16, for writing tables stamp, French Model 1442	pc	0	0	0	1	0	5,400.00	1	0	0	1	5,400.00	1	0	0	1	5,400.00	1	0	0	1	5,400.00	99	20.00	20,880.00	
48		Pencil for painter 20/2/10	pc	0	0	0	3	15	2,524.00	0	0	0	15	2,524.00	0	0	0	15	2,524.00	0	0	0	15	2,524.00	80	13.00	12,600.00	
49		Pencil, for Printer 20/2/10	pc	12	12	12	12	36	4,622.00	12	12	12	36	4,622.00	12	12	12	36	4,622.00	12	12	12	36	4,622.00	144	12.00	17,500.00	
50		Pencil, for Printer 20/2/10	pc	0	1	1	1	3	311.00	1	1	1	3	311.00	1	1	1	3	311.00	1	1	1	3	311.00	12	12.00	3,735.00	
51		Pencil, for Printer A/10/12/14	pc	0	0	0	0	0	3,010.00	0	0	0	0	3,010.00	0	0	0	0	3,010.00	0	0	0	0	3,010.00	0	0.00	1,000.00	
52		Pencil, for printer (long) 0/10	pc	1	1	1	1	3	553.25	1	1	1	3	553.25	1	1	1	3	553.25	1	1	1	3	553.25	12	12.00	5,032.00	
53		Pencil for drivers 0/30	pc	0	0	0	0	24	3,010.00	0	0	0	24	3,010.00	0	0	0	24	3,010.00	0	0	0	24	3,010.00	80	13.00	31,280.00	
54		Pencil, 13 x 30 mm	pc	0	0	0	1	1	130.00	0	0	0	1	130.00	0	0	0	1	130.00	0	0	0	1	130.00	1	13.00	130.00	
55		Pencil, for calculator 0/1000 (calculating machine), 0/1000	pc	1	1	1	1	7	691.00	1	1	1	7	691.00	1	1	1	7	691.00	1	1	1	7	691.00	12	16.00	8,293.00	
56		Paper, bond, 100 g, 20 x 27 x 1.5, designed for trouble - free use for all your office machines and computers, copies	ream	99	99	99	99	367	10,010.00	99	99	99	99	267	10,010.00	99	99	99	267	10,010.00	99	99	99	267	10,010.00	1008	221.00	220,305.12
57		Paper, bond, 100 g, 20 x 27 x 1.5, designed for trouble - free use for all your office machines & computers, copies, 1000	ream	11	11	11	11	165	11,062.00	23	21	21	165	11,062.00	43	43	43	165	11,062.00	11	11	21	165	11,062.00	469	49.00	205,560.00	
58		Paper, bond, 100 g, 20 x 27 x 1.5, designed for trouble - free use for all your office machines & computers	ream	117	127	127	181	22,024.00	117	127	127	181	22,024.00	117	127	127	181	22,024.00	117	127	127	181	22,024.00	444	109.00	1,035,370.00		
59		Paper, bond, 100 g, 20 x 27 x 1.5, designed for trouble - free use for all your office machines & computers, copies	ream	0	0	0	1	1	2,010.00	0	0	0	1	2,010.00	0	0	0	1	2,010.00	0	0	0	1	2,010.00	11	13.00	23,180.00	
60		Paper, bond, 100 g, 20 x 27 x 1.5, designed for trouble - free use for all your office machines & computers, copies, 1000	ream	0	0	0	1	1	2,010.00	0	0	0	1	2,010.00	0	0	0	1	2,010.00	0	0	0	1	2,010.00	11	13.00	23,180.00	
61		Paper, bond, 100 g, 20 x 27 x 1.5, designed for trouble - free use for all your office machines & computers, copies, 1000	ream	0	0	0	1	1	2,010.00	0	0	0	1	2,010.00	0	0	0	1	2,010.00	0	0	0	1	2,010.00	11	13.00	23,180.00	
62		Paper, bond, 100 g, 20 x 27 x 1.5, designed for trouble - free use for all your office machines & computers, copies, 1000	ream	0	0	0	1	1	2,010.00	0	0	0	1	2,010.00	0	0	0	1	2,010.00	0	0	0	1	2,010.00	11	13.00	23,180.00	
63		Paper, bond, 100 g, 20 x 27 x 1.5, designed for trouble - free use for all your office machines & computers, copies, 1000	ream	0	0	0	1	1	2,010.00	0	0	0	1	2,010.00	0	0	0	1	2,010.00	0	0	0	1	2,010.00	11	13.00	23,180.00	
64		Paper, bond, 100 g, 20 x 27 x 1.5, designed for trouble - free use for all your office machines & computers, copies, 1000	ream	0	0	0	1	1	2,010.00	0	0	0	1	2,010.00														

No.	GHS/SPC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue					
				Jan	Feb	Mar	Q1	Q1 (Jan-Mar)	April	May	June	Q2	Q2 (Apr-Jun)	July	Aug	Sept	Q3	Q3 (Jul-Sep)	Oct	Nov	Dec	Q4	Q4 (Oct-Dec)			
120		Paper, specialty, 1.00 gsm, sheet, 10" x 10" (250x250), white, two reams	pack	70	70	70	210	1,110.00	70	70	70	120	1,210.00	70	70	70	210	1,110.00	70	70	70	120	1,210.00	90.00	90.00	
121		Paper, writing, white, size 2 1/2 x extra length	sheet	2	2	2	6	3,750.00	2	2	2	6	3,750.00	2	2	2	6	3,750.00	2	2	2	6	3,750.00	30	90.00	
122		Paper, Thermal fax, 210mm x 30 mm	roll	0	0	1	1	0.00	0	0	1	1	0.00	0	0	1	1	0.00	0	0	1	1	0.00	10.00	10.00	
123		Paper, tracing paper, 2' x 3' rolls 2" core 80# gsm	roll	0	1	1	1	2,000.00	0	1	1	1	2,000.00	0	1	1	1	2,000.00	0	1	1	1	2,000.00	0	1,200.00	
124		Paper, tracing paper, 2' x 3' rolls x 10' x 50 yards	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
125		Pens, ballpoint, ink refills, permanent black	bottle	1	2	1	4	800.75	1	2	1	4	800.75	1	2	1	4	800.75	1	2	1	4	800.75	30	90.00	
126		Pens, ballpoint, ink refills, permanent blue	bottle	1	2	1	4	800.75	1	2	1	4	800.75	1	2	1	4	800.75	1	2	1	4	800.75	30	90.00	
127		Pens, ballpoint, ink refills, permanent red	bottle	1	1	1	1	800.75	1	1	1	1	800.75	1	1	1	1	800.75	1	1	1	1	800.75	30	90.00	
128		Multicolored ink refills for PMA, Genders, black, 30 ml	bottle	1	1	1	1	800.75	1	1	1	1	800.75	1	1	1	1	800.75	1	1	1	1	800.75	30	90.00	
129		Multicolored ink refills for PMA, Genders, black, 70 ml	bottle	1	1	1	1	7,700.00	1	1	1	1	7,700.00	1	1	1	1	7,700.00	1	1	1	1	7,700.00	70	90.00	
130		Multicolored ink refills for PMA, Genders, red, 30 ml	bottle	1	1	1	1	800.75	1	1	1	1	800.75	1	1	1	1	800.75	1	1	1	1	800.75	30	90.00	
131		Pencils, #2 with leads, wood, color: yellow, 1.11 per box (each medium)	pc	100	213	213	639	8,200.00	100	213	213	639	8,200.00	100	213	213	639	8,200.00	100	213	213	639	8,200.00	1000	9.00	
132		Pencils, wood sticks (H) 100's, No. 2	pc	47	47	51	149	4,700.00	47	47	51	149	4,700.00	47	47	51	149	4,700.00	47	47	51	149	4,700.00	446	12.00	
133		Pencils, wood sticks, 1.5mm	pc	11	11	17	39	2,500.00	11	11	17	39	2,500.00	11	11	17	39	2,500.00	11	11	17	39	2,500.00	32	12.00	
134		PEN, magnetic, magnetic fountain, 4-ink per pen	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
135		PEN, fountain	box	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
136		Pens	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
137		Ruler, folding, long, graduated, with corners	pc	50	50	50	150	10,500.00	50	50	50	150	10,500.00	50	50	50	150	10,500.00	50	50	50	150	10,500.00	120	21.00	
138		Ruler, tape measure	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
139		Ruler, plastic, 12", transparent	pc	20	20	20	60	600.00	20	20	20	60	600.00	20	20	20	60	600.00	20	20	20	60	600.00	120	1.00	
140		Ruler, plastic, 18"	pc	7	7	7	21	21	7	7	7	21	21	7	7	7	21	21	7	7	7	21	21	40.00		
141		Ruler, simple, plastic, 1/4" to 10" or 10" to 10" scale (to and back to actual sizes)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
142		Ruler with corners	pc	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
143		Mappen, gel, 1.00ml, Unleaded, Impact, black	pc	100	100	100	300	900.00	100	100	100	300	900.00	100	100	100	300	900.00	100	100	100	300	900.00	1000	10.00	
144		Stationery pads, 100 sheets, with binding and loops	pad	244	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
145		Stationery pads, plastic, 100 pages (100's, 20 sheets/pad)	pad	244	20	20	20	60	1,473.94	20	20	20	60	1,473.94	20	20	20	60	1,473.94	20	20	20	60	1,473.94	1200	43.31
146		Tape, adhesive	box	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
147		Tape, adhesive	pc	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
148		Tape, binding, 1"	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
149		Tape, cartridge, black, on white, returnable, 0.001, 10 meters	cartridge	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
150		Tape, dispensing, black, black on white for leather	cartridge	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
151		Tape, dispensing, white, black on white for paper	cartridge	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
152		Tape, Cellophane, 1.5"	box	11	11	11	33	33	1,000.00	11	11	11	33	1,000.00	11	11	11	33	1,000.00	11	11	11	33	1,000.00	110	90.00
153		Tape, binding, 1"	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
154		Tape, magnetic, magnetic fountain, 4-ink per pen	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
155		Tape, multifunction, 1.5mm	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
156		Tape, self-adhesive	box	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
157		Tape, binding, 1"	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
158		Tape, cartridge, black, on white, returnable, 0.001, 10 meters	cartridge	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
159		Tape, dispensing, black, black on white for leather	cartridge	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
160		Tape, dispensing, white, black on white for paper	cartridge	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
161		Tape, Cellophane, 1.5"	box	11	11	11	33	33	1,000.00	11	11	11	33	1,000.00	11	11	11	33	1,000.00	11	11	11	33	1,000.00	110	90.00
162		Tape, binding, 1"	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
163		Tape, mag	pc	12	12	12	36	1,000.00	12	12	12	36	1,000.00	12	12	12	36	1,000.00	12	12	12	36	1,000.00	120	10.00	
164		Thick book, metal, 10"	box	10	10	10	30	900.00	10	10	10	30	900.00	10	10	10	30	900.00	10	10	10	30	900.00	100	210.00	
165		Thick book, 12" x 17", 500 pages/note	book	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
166		Ultra fine, 0.1 mm, with holepunch, blue	pc	20	20	20	60	1,000.00	20	20	20	60	1,000.00	20	20	20	60	1,000.00	20	20	20	60	1,000.00	200	51.00	
167		Ultra fine, 0.1 mm, with holepunch, blue, green	pc	20	20	20	60	1,000.00	20	20	20	60	1,000.00	20	20	20	60	1,000.00	20	20	20	60	1,000.00	200	51.00	
168		Ultra fine, 0.1 mm, with holepunch, blue, black	pc	20	20	20	60	1,000.00	20	20	20	60	1,000.00	20	20	20	60	1,000.00	20	20	20	60	1,000.00	200	51.00	
169		Ultra fine, 0.1 mm, with holepunch, blue, red	pc	20	20	20	60	1,000.00	20	20	20	60	1,000.00	20	20	20	60	1,000.00	20	20	20	60	1,000.00	200	51.00	
170		Ultra fine, 0.1 mm, with holepunch, blue, black	pc	20	20	20	60	1,000.00	20	20	20	60	1,000.00	20	20	20	60	1,000.00	20	20	20	60	1,000.00	200	51.00	
171		Ultra fine, 0.1 mm, with holepunch, blue, black	pc	20	20	20	60	1,000.00	20	20	20	60	1,000.00	20	20	20	60	1,000.00	20	20	20	60	1,000.00	200	51.00	
172		Ultra fine, 0.1 mm, with holepunch, blue, black	pc	20	20	20	60	1,000.00	20	20	20	60	1,000.00	20	20	20	60	1,000.00	20	20	20	60	1,000.00	200	51.00	
173		Ultra fine, 0.1 mm, with holepunch, blue, black	pc	20	20	20	60	1,000.00	20	20	20	60	1,000.00	20	20	20	60	1,000.00	20	20	20	60	1,000.00	200	51.00	
174		Ultra fine, 0.1 mm, with holepunch,																								

Ref.	GHS/HS Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Q1	Q2	Q3	Q4				
177	94.99999, Cans (01)-094	cart	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1,264.00	12	12,214.40
178	94.99999, Cans (01)-095	cart	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1,264.00	12	12,214.40
179	94.99999, Cans (01)-096	cart	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1,264.00	12	12,214.40
180	94.99999, Cans (01)-097	cart	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1,264.00	12	12,214.40
181	94.99999, Cans (01)-098	cart	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1,264.00	12	12,214.40
182	94.99999, T20L, 7031000, Green	cart	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1,264.00	12	12,214.40
183	94.99999, T20L, BLACK, Green	cart	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1,264.00	12	12,214.40
184	94.99999, T20L, CYAN, Green	cart	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1,264.00	12	12,214.40
185	94.99999, T20L, MAGENTA, Green	cart	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1,264.00	12	12,214.40
186	94.99999, Black, for Camera (1110), 1L000, Sheet	bottle	19	20	21	20	1,034.00	21	21	22	21	1,034.00	21	21	21	21	1,034.00	21	21	21	1,034.00	210	21,034.00
187	94.99999, Papers, for Camera (1110), 1L000, Sheet	bottle	42	42	42	42	1,034.00	42	42	42	42	1,034.00	42	42	42	42	1,034.00	42	42	42	1,034.00	210	21,034.00
188	94.99999, Coat, for Camera (1110), 1L000, Sheet	bottle	40	40	40	40	1,034.00	40	40	40	40	1,034.00	40	40	40	40	1,034.00	40	40	40	1,034.00	210	21,034.00
189	94.99999, Pallet, for Camera (1110), 1L000, Sheet	bottle	40	40	40	40	1,034.00	40	40	40	40	1,034.00	40	40	40	40	1,034.00	40	40	40	1,034.00	210	21,034.00
190	94.99999, Blank, for Camera (1110), 1L000, Sheet	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
191	94.99999, Blank, for Camera (1110), 1L000, Sheet	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
192	94.99999, Coat, Brother, 1L000	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
193	94.99999, Papers, Brother, 1L000	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
194	94.99999, Yellow, Brother, 1L000	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
195	94.99999, Coat (01)-Black	bottle	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1,264.00	12	12,214.40
196	94.99999, Coat (01)-Cyan	bottle	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1,264.00	12	12,214.40
197	94.99999, Coat (01)-Magenta	bottle	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1,264.00	12	12,214.40
198	94.99999, Coat (01)-Yellow	bottle	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1	1,264.00	1	1	1	1,264.00	12	12,214.40
199	94.99999, Spray (01), Black, 120ml, C111017000, L1000, A1000, 1A1000, 1B1000, 1C1000, 1D1000	bottle	13	13	13	13	1,034.00	13	13	13	13	1,034.00	13	13	13	13	1,034.00	13	13	13	1,034.00	144	21,034.00
200	94.99999, Spray (01), Coat, 70ml, C111017000, L1000, A1000, 1A1000, 1B1000, 1C1000, 1D1000	bottle	10	10	10	10	1,034.00	10	10	10	10	1,034.00	10	10	10	10	1,034.00	10	10	10	1,034.00	120	21,034.00
201	94.99999, Spray (01), Magenta, 70ml, C111017000, L1000, A1000, 1A1000, 1B1000, 1C1000, 1D1000	bottle	10	10	10	10	1,034.00	10	10	10	10	1,034.00	10	10	10	10	1,034.00	10	10	10	1,034.00	120	21,034.00
202	94.99999, Spray (01), Yellow, 70ml, C111017000, L1000, A1000, 1A1000, 1B1000, 1C1000, 1D1000	bottle	10	10	10	10	1,034.00	10	10	10	10	1,034.00	10	10	10	10	1,034.00	10	10	10	1,034.00	120	21,034.00
203	94.99999, Spray (01), Black, 70ml, C111017000, L1000, A1000, 1A1000, 1B1000, 1C1000, 1D1000	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
204	94.99999, Spray (01), Coat, C111017000, L1000, A1000, 1A1000, 1B1000, 1C1000, 1D1000	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
205	94.99999, Spray (01), Magenta, C111017000, L1000, A1000, 1A1000, 1B1000, 1C1000, 1D1000	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
206	94.99999, Spray (01), Yellow, C111017000, L1000, A1000, 1A1000, 1B1000, 1C1000, 1D1000	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
207	94.99999, Spray (01), Light Cyan, C111017000, L1000, A1000, 1A1000, 1B1000, 1C1000, 1D1000	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
208	94.99999, Spray (01), Light Magenta, C111017000, L1000, A1000, 1A1000, 1B1000, 1C1000, 1D1000	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
209	94.99999, Spray (01), Cyan, Coat, C111017000, L1000, A1000, 1A1000, 1B1000, 1C1000, 1D1000	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
210	94.99999, Spray (01), Cyan, Magenta, C111017000, L1000, A1000, 1A1000, 1B1000, 1C1000, 1D1000	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
211	94.99999, Spray (01), Magenta, C111017000, L1000, A1000, 1A1000, 1B1000, 1C1000, 1D1000	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
212	94.99999, Spray (01), Yellow, C111017000, L1000, A1000, 1A1000, 1B1000, 1C1000, 1D1000	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
213	94.99999, Spray (01), Black, 100ml, C111017000, L1000, A1000, 1A1000, 1B1000, 1C1000, 1D1000	bottle	107	107	107	107	107	107	107	107	107	107	107	107	107	107	107	107	107	107	107	107	107
214	94.99999, Spray (01), Coat, 100ml, C111017000, L1000, A1000, 1A1000, 1B1000, 1C1000, 1D1000	bottle	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
215	94.99999, Spray (01), Coat, 100ml, C111017000, L1000, A1000, 1A1000, 1B1000, 1C1000, 1D1000	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
216	94.99999, Spray (01), Coat, 100ml, C111017000, L1000, A1000, 1A1000, 1B1000, 1C1000, 1D1000	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
217	94.99999, Spray (01), Coat, 100ml, C111017000, L1000, A1000, 1A1000, 1B1000, 1C1000, 1D1000	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
218	94.99999, Spray (01), Coat, 100ml, C111017000, L1000, A1000, 1A1000, 1B1000, 1C1000, 1D1000	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
219	94.99999, Spray (01), Coat, 100ml, C111017000, L1000, A1000, 1A1000, 1B1000, 1C1000, 1D1000	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
220	94.99999, Spray (01), Coat, 100ml, C111017000, L1000, A1000, 1A1000, 1B1000, 1C1000, 1D1000	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
221	94.99999, Spray (01), Coat, 100ml, C111017000, L1000, A1000, 1A1000, 1B1000, 1C1000, 1D1000	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
222	94.99999, Spray (01), Coat, 100ml, C111017000, L1000, A100																						

Re.	GHSPEC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 Actual	April	May	June	Q2	Q2 Actual	July	Aug	Sept	Q3	Q3 Actual	Oct	Nov	Dec	Q4	Q4 Actual			
224		144, Marker, 123, Green	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	17,385.00	1	173,850.00	
225		144, Yellow, 123, Green	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	17,385.00	1	173,850.00	
226		144, Microscope, Green HF-200A, Black	unit	1	1	1	1	1	1,204.01	1	1	1	1	1,204.01	1	1	1	1	1,204.01	1	1	1	1	1,204.01	1	12,040.00
227		144, Microscope, Green HF-200A, Green	unit	1	1	1	1	1	1,204.00	1	1	1	1	1,204.00	1	1	1	1	1,204.00	1	1	1	1	1,204.00	1	12,040.00
228		144, Microscope, Green HF-200A, Yellow	unit	1	1	1	1	1	1,204.00	1	1	1	1	1,204.00	1	1	1	1	1,204.00	1	1	1	1	1,204.00	1	12,040.00
229		144, HF-200A, Used, HF-200A	unit	0	0	0	1	1	4,721.00	0	0	1	1	4,721.00	0	0	1	1	4,721.00	0	0	1	1	4,721.00	1	47,210.00
230		144, HF-200A, Used, HF-200A	unit	0	0	0	1	1	4,721.00	0	0	1	1	4,721.00	0	0	1	1	4,721.00	0	0	1	1	4,721.00	1	47,210.00
231		144, HF-200A, Used, HF-200A	unit	0	0	0	1	1	4,721.00	0	0	1	1	4,721.00	0	0	1	1	4,721.00	0	0	1	1	4,721.00	1	47,210.00
232		144, HF-200A, Used, HF-200A	unit	0	0	0	1	1	4,721.00	0	0	1	1	4,721.00	0	0	1	1	4,721.00	0	0	1	1	4,721.00	1	47,210.00
233		144, HF-200A, Used, HF-200A	unit	0	0	0	1	1	4,721.00	0	0	1	1	4,721.00	0	0	1	1	4,721.00	0	0	1	1	4,721.00	1	47,210.00
234		147, 25 Black HF-Tank 4L	unit	18	18	18	18	18	11,130.00	18	18	18	18	11,130.00	18	18	18	18	11,130.00	18	18	18	18	11,130.00	200	200,000.00
235		147, 25 Magenta HF-Tank 4L	unit	0	0	0	1	1	1,200.00	0	0	1	1	1,200.00	0	0	1	1	1,200.00	0	0	1	1	1,200.00	1	12,000.00
236		147, 25 Cyan HF-Tank 4L	unit	0	0	0	1	1	1,200.00	0	0	1	1	1,200.00	0	0	1	1	1,200.00	0	0	1	1	1,200.00	1	12,000.00
237		147, 25 Yellow HF-Tank 4L	unit	0	0	0	1	1	1,200.00	0	0	1	1	1,200.00	0	0	1	1	1,200.00	0	0	1	1	1,200.00	1	12,000.00
238		147, 25 Magenta HF-Tank 4L	unit	0	0	0	1	1	1,200.00	0	0	1	1	1,200.00	0	0	1	1	1,200.00	0	0	1	1	1,200.00	1	12,000.00
239		147, 25 Cyan HF-Tank 4L	unit	0	0	0	1	1	1,200.00	0	0	1	1	1,200.00	0	0	1	1	1,200.00	0	0	1	1	1,200.00	1	12,000.00
240		147, 25 Yellow HF-Tank 4L	unit	0	0	0	1	1	1,200.00	0	0	1	1	1,200.00	0	0	1	1	1,200.00	0	0	1	1	1,200.00	1	12,000.00
241		148, Ink, Yellow, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
242		148, Ink, Cya, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
243		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
244		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
245		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
246		148, Ink, Cyan, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
247		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
248		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
249		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
250		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
251		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
252		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
253		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
254		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
255		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
256		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
257		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
258		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
259		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
260		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
261		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
262		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
263		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
264		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
265		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
266		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
267		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	1	12,120.00
268		148, Ink, Magenta, HC-200	unit	0	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0	1	1	1,212.00	0	0					

No.	HS/SPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity For this year	Price Category	Total Amount For the year						
				Jan	Feb	Mar	Q1	1st quarter	April	May	June	Q2	2nd quarter	July	Aug	Sept	Q3	3rd quarter	Oct	Nov	Dec	Q4	4th quarter					
273		Toner Cartridge, Laserjet, CF410A, HP 203A, Yellow	cart	0	0	1	1	0.012.00	0	0	0	1	4.012.00	0	0	1	1	1.012.00	0	0	1	1	4.012.00	4	4,012.00	16,128.00		
273		Toner Cartridge, Laserjet, CF411A, HP 203A, Magenta	cart	0	0	1	1	0.012.00	0	0	0	1	4.012.00	0	0	1	1	1.012.00	0	0	1	1	4.012.00	4	4,012.00	16,128.00		
273		Toner Cartridge, Laserjet, P4, 01036A (0009) [HPC-201NE]	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
274		Toner Cartridge, Laserjet, P4, 01036B (0009) [HPC-201ME]	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
273		Tray, Print, 300R	bottle	0	0	1	1	1.000.00	0	0	1	1	1.000.00	0	0	1	1	1.000.00	0	0	1	1	1.000.00	2	1.000.00	3,200.00		
276		Tray, Developer, TN (200G, 300G)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1	0.00	3,000.00		
277		Toner, DocuCentre S2000/S2000L/C7291H	cart	0	0	1	1	0.001.00	0	0	1	1	0.001.00	0	0	1	1	0.001.00	0	0	1	1	0.001.00	0	0.001.00	11,200.00		
278		Toner, DocuCentre S2000/S2000L/C7291H	cart/tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
279		Toner, DocuCentre-N 300/500, C7381P	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
280		Toner, for Laser, R.30R	bottle	0	0	1	1	0.001.75	0	0	1	1	0.001.75	0	0	1	1	0.001.75	0	0	1	1	0.001.75	0	0.001.75	6,712.00		
281		Toner Cartridge, Black for A400E-C290	cart	0	1	1	1	0	2.000.00	0	1	1	1	2.000.00	0	1	1	1	2.000.00	0	1	1	1	2.000.00	12	2,000.00	16,000.00	
282		Toner Cartridge, Cyan for A400E-C290	cart	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0.000.00	30,000.00		
283		Toner Cartridge, Magenta for A400E-C290	cart	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0.000.00	30,000.00		
284		Toner Cartridge, Yellow for A400E-C290	cart	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0.000.00	30,000.00		
285		Toner Cartridge, Yellow for A400L-C280	cart	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0.000.00	30,000.00		
286		Toner, TN10A, for Inno-100	bottle	0	0	1	1	0.001.00	0	0	1	1	0.001.00	0	0	1	1	0.001.00	0	0	0	1	0.001.00	0	0.001.00	14,000.00		
286		Toner, TN10B, Inno-100	bottle	0	10	10	10	0.000.00	0	10	10	10	0.000.00	0	10	10	10	0.000.00	0	10	10	10	0.000.00	120	1.000.00	1,200,000.00		
287		Toner, TN10B, Inno-100	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1	0.00	4,000.00		
288		Toner, TN10B, White	cart	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0.000.00	16,000.00		
289		Toner, TN10B, Cyan	cart	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0.000.00	16,000.00		
290		Toner, TN10B, Magenta	cart	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0.000.00	16,000.00		
291		Toner, TN10B, Yellow	cart	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0.000.00	16,000.00		
292		Toner, TN10D, Black	bottle	0	1	1	1	0	0.000.00	0	1	1	0.000.00	0	1	1	1	0.000.00	0	1	1	1	0.000.00	12	1,000.00	12,000.00		
293		Toner, TN10D, Cyan	bottle	0	0	0	0	0.00	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0.000.00	11,500.00		
294		Toner, TN10D, Magenta	bottle	0	0	0	0	0.00	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0.000.00	11,500.00		
295		Toner, TN10D, Yellow	bottle	0	0	0	0	0.00	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0	1	1	0.000.00	0	0.000.00	11,500.00		
296		Toner, TN10D, Developer (100 g, 200T)	cart	0	13	13	13	0.012.00	0	13	13	13	0.012.00	0	13	13	13	0.012.00	0	13	13	13	0.012.00	0	0.000.00	1,000,000.00		
297		Agres, standard size	pc	0	8	8	8	0.00	0	8	8	8	0.00	0	8	8	8	0.00	0	8	8	8	0.00	8	0.00	6,400.00		
298		Bag, poly, serial, large	pc	97	97	97	97	-300	0.023.00	97	97	97	97	0.023.00	97	97	97	97	0.023.00	97	97	97	97	0.023.00	97	0.00	6,300.00	
299		Bag, poly, serial, medium	pc	27	27	27	27	-200	0.008.00	27	27	27	27	0.008.00	27	27	27	27	0.008.00	27	27	27	27	0.008.00	27	0.00	4,600.00	
300		Bag, plastic, 1000 pack, large	pack	200	200	200	200	0.001.00	0	200	200	200	0.001.00	0	200	200	200	0.001.00	0	200	200	200	0.001.00	200	0.00	36,000.00		
301		Bag, reusable, 1.27 x 27, size XL, 1000 pack	pack	0	9	9	9	0.00	0	9	9	9	0.00	0	9	9	9	0.00	0	9	9	9	0.00	9	0.00	8,100.00		
302		Bag, sand, medium size, 100 pieces, Reusable	pack	40	40	40	40	0.001.00	0	40	40	40	0.001.00	0	40	40	40	0.001.00	0	40	40	40	0.001.00	40	0.00	32,000.00		
303		Bag, sand, M, 500 pieces, reusable	pack	110	110	110	110	0.001.00	0	110	110	110	0.001.00	0	110	110	110	0.001.00	0	110	110	110	0.001.00	110	0.00	33,000.00		
304		Bag, zip, XXL, X-large	pack	10	10	10	10	0.00	0	10	10	10	0.00	0	10	10	10	0.00	0	10	10	10	0.00	10	0.00	1,000.00		
305		Bag, front, Bag size, 34x6	pc	0	1	1	1	1	0.000.25	0	1	1	1	0.000.25	0	1	1	1	0.000.25	0	1	1	1	0.000.25	12	0.00	3,720.00	
306		Bag, front, Bag size, small	pc	0	1	1	1	1	0.000.25	0	1	1	1	0.000.25	0	1	1	1	0.000.25	0	1	1	1	0.000.25	12	0.00	3,720.00	
307		Bag, front, Bag size, red	pc	0	1	1	1	1	0.000.25	0	1	1	1	0.000.25	0	1	1	1	0.000.25	0	1	1	1	0.000.25	12	0.00	3,720.00	
308		Bag, front, Bag size, yellow	pc	0	1	1	1	1	0.000.25	0	1	1	1	0.000.25	0	1	1	1	0.000.25	0	1	1	1	0.000.25	12	0.00	3,720.00	
309		Washing Agent, 1.4 qt, 6 in 1, (X90010).	qt	34	34	34	34	162	0.077.00	34	34	34	34	0.077.00	34	34	34	34	0.077.00	34	34	34	34	0.077.00	34	1.00	11,164.24	
310		Drum, self-reload	pc	12	12	12	12	36	0.007.00	12	12	12	12	36	0.007.00	12	12	12	12	36	0.007.00	12	12	12	12	36	1,000.00	9,600.00
311		Drum, hand-load, plastic, without handle, 2" x 1"	pc	10	10	10	10	40	0.007.00	10	10	10	10	40	0.007.00	10	10	10	10	40	0.007.00	10	10	10	10	40	0.00	3,600.00
312		Drum, hand-load, plastic, long handle	pc	29	29	29	29	92	0.003.11	29	29	29	29	92	0.003.11	29	29	29	29	92	0.003.11	29	29	29	29	92	0.00	25,760.00
313		Drum, self-load, round w/ vent hole	pc	27	27	27	27	91	0.010.00	27	27																	

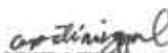
No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Revenue for the year				
				Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Q4	1st quarter	Jan	Feb	Mar						
319		Disinfectant liquid, 98-100% of chlorine and bactericidal, 1 liter/gal.	gallon	26	26	26	72	36,342.00	24	24	34	72	36,342.00	24	24	34	72	36,342.00	24	24	34	72	36,342.00	408.42	12,202.00	
320		Disinfecting fluid, chlorine-based	pc	14	14	14	14	14,017.00	14	14	14	14	14,017.00	14	14	14	14	14,017.00	14	14	14	14	14,017.00	132	48.42	
330		Drinker, tank	pc	21	19	20	180	2,730.21	22	20	20	180	2,730.21	22	20	20	180	2,730.21	20	19	21	20	2,730.21	406	38.11	
331		dry cleaner, water-soluble	pc	22	22	22	98	2,088.02	22	22	22	98	2,088.02	22	22	22	98	2,088.02	20	19	21	20	2,088.02	366	76.08	
332		drum, 500L, plastic, grey	pc	2	2	2	21	402.00	2	2	2	21	402.00	2	2	2	21	402.00	1	2	2	21	402.00	94	42.00	
333		drum, rubber, large	pc	60	60	60	180	1,080.00	60	60	60	180	1,080.00	60	60	60	180	1,080.00	60	60	60	180	1,080.00	120	38.33	
334		Gloves, rubber, medium	pc	41	41	41	120	6,270.71	42	41	41	120	6,270.71	42	41	41	120	6,270.71	42	41	41	120	6,270.71	348	47.22	
335		Gloves, rubber, small, Chemical resistant, latex, powder-free	pc	20	18	18	114	3,384.30	20	18	18	114	3,384.30	20	18	18	114	3,384.30	20	18	18	114	3,384.30	488	47.22	
336		Gloves, Work for Construction/Building	pc	5	5	5	13	205.11	5	5	5	13	205.11	5	5	5	13	205.11	5	5	5	13	205.11	49	42.00	
337		Handle, metal, wheel	pc	2	2	2	2	1,025.24	2	2	2	2	1,025.24	2	2	2	2	1,025.24	2	2	2	2	1,025.24	24	273.00	
338		Liquid soap, 500ml	bottle	25	25	25	75	4,051.00	25	25	25	75	4,051.00	25	25	25	75	4,051.00	25	25	25	75	4,051.00	366	113.00	
339		Microfiber cloth	pc	7	7	7	21	1,064.75	7	7	7	21	1,064.75	7	7	7	21	1,064.75	7	7	7	21	1,064.75	44	94.22	
340		Ring with hard sequins	pc	1	1	1	1	1,769.01	1	1	1	1	1,769.01	1	1	1	1	1,769.01	1	1	1	1	1,769.01	7	232.12	
341		Rope, rope, long, without sheath, 10MMx20M, 360 degrees	pc	6	6	6	6	34	22,176.00	6	6	6	34	22,176.00	6	6	6	34	22,176.00	6	6	6	34	22,176.00	96	230.00
342		Rubric acid, 1 gallon	gallon	20	20	20	96	7,000.13	21	21	21	96	7,000.13	21	21	21	96	7,000.13	21	21	21	96	7,000.13	396	106.00	
343		Rubber acid, 500 ml	bottle	26	26	26	76	3,027.31	26	26	26	76	3,027.31	26	26	26	76	3,027.31	26	26	26	76	3,027.31	433	12.00	
344		Refrigerator balls, 125 grams	pc	10	10	10	96	2,038.28	10	10	10	96	2,038.28	10	10	10	96	2,038.28	10	10	10	96	2,038.28	100	20.00	
345		Rod, working, with base, diameter like screw spring, 10mm x 1inch x 30cm	pc	100	100	100	300	12,931.20	100	100	100	300	12,931.20	100	100	100	300	12,931.20	100	100	100	300	12,931.20	130	41.22	
346		Rubber, rubber, rubber with stainless steel wire	pc	17	17	17	51	2,061.00	17	17	17	51	2,061.00	17	17	17	51	2,061.00	17	17	17	51	2,061.00	396	36.00	
347		Rubber, powder, 100 grams	pc	5	5	5	15	1,021.00	5	5	5	15	1,021.00	5	5	5	15	1,021.00	5	5	5	15	1,021.00	21	21.00	
348		Scissors, scissor type, 17" x 2.31"	pc	9	9	9	27	1,060.00	9	9	9	27	1,060.00	9	9	9	27	1,060.00	9	9	9	27	1,060.00	108	94.00	
349		Scrub, stainless steel	pc	21	21	21	63	1,269.74	21	21	21	63	1,269.74	21	21	21	63	1,269.74	21	21	21	63	1,269.74	112	11.00	
350		Seal, adhesive, ready size, 115g	pc	100	100	100	300	16,317.68	100	100	100	300	16,317.68	100	100	100	300	16,317.68	100	100	100	300	16,317.68	408.42	50.00	
351		Seal, resealable, granule (15 gpt = 36 kgs)	kg	1	1	1	3	1,010.40	1	1	1	3	1,010.40	1	1	1	3	1,010.40	1	1	1	3	1,010.40	12	42.00	
352		Seal, dispensing, automatic, seal mounted, two holes, Hard Carter liquid for soft dispensing, 100 ml (For 30)	pc	40	40	40	120	10,074.62	40	40	40	120	10,074.62	40	40	40	120	10,074.62	40	40	40	120	10,074.62	396	75.00	
353		Seal, liquid hand soap with Dispenser, 100 ml	pc	10	10	10	30	7,087.30	10	10	10	30	7,087.30	10	10	10	30	7,087.30	10	10	10	30	7,087.30	108	23.00	
354		Tissue, Face mask, 264s	pc	46	46	46	138	3,651.10	46	46	46	138	3,651.10	46	46	46	138	3,651.10	46	46	46	138	3,651.10	152	40.00	
355		Tissue, Hand, 9x9, 12" x 20", assorted colors	pc	57	57	57	171	11,376.75	57	57	57	171	11,376.75	57	57	57	171	11,376.75	57	57	57	171	11,376.75	464	48.22	
356		Wax, Rose, 1 kg (for floral and red color)	bottle	22	21	21	63	20,412.00	21	21	21	63	20,412.00	21	21	21	63	20,412.00	21	21	21	63	20,412.00	111	18.00	
357		Wipes, wet, handle adjustable up to 30°, 1kg	pc	17	17	17	51	4,347.00	17	17	17	51	4,347.00	17	17	17	51	4,347.00	17	17	17	51	4,347.00	141	120.00	
358		Battery, Rechargeable, emergency light, IP65, 5V 4.5Ah	pc	8	8	8	24	151.75	8	8	8	24	151.75	8	8	8	24	151.75	8	8	8	24	151.75	4	38.11	
359		Battery, Rechargeable, User AA	pc	8	8	8	24	4,211.00	8	8	8	24	4,211.00	8	8	8	24	4,211.00	8	8	8	24	4,211.00	408	10.00	
360		Batteries, Rechargeable, User AAA	pc	8	8	8	24	4,060.00	8	8	8	24	4,060.00	8	8	8	24	4,060.00	8	8	8	24	4,060.00	408	10.00	
361		Bear, bear, with remote, full operated, texture, round, black	pc	3	3	3	9	3,030.01	3	3	3	9	3,030.01	3	3	3	9	3,030.01	3	3	3	9	3,030.01	36	112.00	
362		Board, cork, with aluminum frame, 7x7	pc	8	8	8	24	0.00	8	8	8	24	0.00	8	8	8	24	0.00	8	8	8	24	0.00	0	0.00	
363		Board, cork, with aluminum frame, 18x24 inches	pc	8	8	8	24	0.00	8	8	8	24	0.00	8	8	8	24	0.00	8	8	8	24	0.00	0	0.00	
364		Board, cork, with aluminum frame, 7x7	pc	1	1	1	3	2,011.75	1	1	1	3	2,011.75	1	1	1	3	2,011.75	1	1	1	3	2,011.75	4	654.00	
365		Board, cork, with aluminum frame, 7x7	pc	8	8	8	24	4,021.75	8	8	8	24	4,021.75	8	8	8	24	4,021.75	8	8	8	24	4,021.75	9	1,031.00	
366		Board, Cork, With aluminum frame, 7x7	pc	8	8	8	24	0.00	8	8	8	24	0.00	8	8	8	24	0.00	8	8	8	24	0.00	4	108.00	
367		Box, box	pc	8	8	8	24	0.00	8	8	8	24	0.00	8	8	8	24	0.00	8	8	8	24	0.00	0	0.00	
368		Calculator, scientific, 5-4000, 2-line display, dual display, with memory and	pc	1	1	1	3	3,047.45	1	1	1	3	3,047.45	1	1	1	3	3,047.45	1	1	1	3	3,047.45	36	889.00	
369		Calculator, 1000 line	pc	1	1	1	3	3,047.45	1	1	1	3	3,047.45	1	1	1	3	3,047.45	1	1	1	3	3,047.45	36	1,015.00	
370		Charger for Battery 10A, AA and AAA with two AAs, AAA (Charging batteries)	pc	8	8	8	24	2,030.30	8	8	8	24	2,030.30	8	8	8	24	2,030.30	8	8	8	24	2,030.30	408	10.00	
371		Charger for Battery 10A, AA and AAA with two AAs, AAA (Charging batteries)	set	8	8	8	24	4,060.00	8	8	8	24	4,060.00	8	8	8	24	4,060.00	8	8	8	24	4,060.00	8	8,000.00	
372		Laptop, laptop, 13.3 inch convertible	pc	8	8	8	24	4,070.25	8	8	8	24	4,070.25	8	8	8	24	4,070.25	8	8	8	24	4,070.25	408	10.00	
373		Drill, cordless, 18V	pc	8	8	8	24	4,330.20	8	8	8	24	4,330.20	8	8	8	24	4,330.20	8	8	8	24	4,330.20	408	10.00	
374		Drill, cordless, 18V	pc	8	8	8	24	4,330.20	8	8	8	24	4,330.20	8	8	8	24	4,330.20	8	8	8	24	4,330.20	408	10.00	
375		Drill, cordless, 18V	pc	8	8	8	24	4,330.20	8	8	8	24	4,330.20	8	8	8	24	4,330.20	8	8	8	24	4,330.20	408	10.00	
376		Drill, cordless, 18V	pc	8	8	8	24	4,330.20	8	8	8	24	4,330.20	8	8	8	24	4,330.20	8	8	8	24	4,330.20	408	10.00	
377		Drill, cordless, 18V	pc	8	8	8	24	4,330.20	8	8	8	24	4,330.20	8	8	8	24	4,330.20	8	8	8	24	4,330.20	408	10.00	
378		Drill, cordless, 18V	pc	8	8	8	24	4,330.20	8	8	8	24	4,330.20	8	8	8	24	4,330.20	8	8	8	24	4,330.20	408	10.00	
379		Drill, cordless, 18V	pc	8	8	8	24	4,330.20	8	8	8	24														

Ref.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year						
				Jan	Feb	Mar	Q1	WEEK1	April	May	June	Q2	WEEK2	July	Aug	Sept	Q3	WEEK3	Oct	Nov	Dec	Q4	WEEK4					
363		Dispenser, tape, for 1" transparent film	pc	1	2	2	8	311.80	1	2	2	6	219.80	2	1	2	6	219.80	1	2	2	6	111.80	24	28.00	3,226.40		
364		Extender, 100	pc	0	0	1	1	113.00	0	0	1	1	31.00	0	1	1	1	31.00	0	0	1	1	113.00	4	113.00	1,280.00		
367		File box, magnetic, 10x	pc	1	1	1	6	261.20	1	1	1	1	260.20	1	1	1	1	260.20	1	1	1	1	260.20	12	26.20	1,110.00		
368		Flame and fire proof (box)	pc	0	0	0	0	0.00	0	0	1	1	0.00	0	1	0	0	0.00	0	0	1	1	0.00	0	0.00	0.00		
369		Gel marker, heavy duty	pc	0	0	0	1	1,000.00	0	1	1	1	1,720.00	0	1	1	1	4,236.00	0	1	1	1	4,736.00	9	520.00	23,536.00		
370		Gel marker, heavy duty	pc	0	0	0	1	1	1.00	0	1	1	2	7.00	0	1	1	2	7.00	0	0	1	1	1.00	0	1.00	11.00	
371		Hard Disk Drive, External, VFM, 1.0, portable	pc	0	0	0	1	0	41,214.00	2	2	2	6	41,214.00	2	2	2	6	41,214.00	2	2	2	6	41,214.00	21	7,242.00	180,756.00	
372		Hard Disk Drive, external, 1GB, 1.0, portable storage, back-up media wrie	pc	1	2	1	1	11,020.00	0	0	1	1	11,020.00	1	1	1	1	11,020.00	1	1	1	1	11,020.00	13	1,261.00	143,330.00		
373		Hard Disk Drive, external, 1GB, 1.0, portable storage, back-up media	pc	1	1	1	1	11,020.00	1	1	1	1	11,020.00	1	1	1	1	11,020.00	1	1	1	1	11,020.00	13	1,261.00	143,330.00		
374		Holder, copy with stand, desktop document holder with adjustable clip, legal	pc	0	2	1	1	0	1,019.30	0	0	0	6	1,019.30	2	2	0	0	1,019.30	0	2	2	0	1,019.30	21	171.25	4,238.00	
375		Hole cutting, 30 x 40 cm	pc	0	1	1	1	0	1,019.30	1	1	1	2	4,001.00	1	1	1	2	4,001.00	1	1	1	2	4,001.00	13	1,261.00	16,386.00	
376		Memory card, 32 GB	pc	0	1	1	1	0	1,000.00	1	1	1	3	1,440.00	1	1	1	3	1,440.00	1	1	1	3	1,440.00	13	180.00	5,760.00	
377		Map, split with wheels, 360 degrees	pc	0	0	0	0	0	15,988.00	4	4	0	0	12	15,988.00	4	4	0	0	15,988.00	4	4	0	0	15,988.00	48	1,261.00	75,648.00
378		Map, tire spoke fastener, 360 degrees, with wheels	pc	0	1	1	1	0	1,001.11	1	1	1	1	1,001.11	1	1	1	1	1,001.11	1	1	1	1	1,001.11	13	126.25	15,228.00	
379		Mark MacFie, No. 600, 10 of sleeves, about 14 to 15 inches	pc	0	2	0	0	0	10,001.00	2	2	2	6	10,001.00	0	1	2	6	10,001.00	1	0	0	0	10,001.00	16	1,261.00	40,862.00	
380		Scanner, Temperature	pc	0	0	0	1	0	2,000.00	0	0	0	0	0.00	0	0	1	1	2,000.00	0	0	0	0	0.00	0	0.00	0.00	
381		Dispenser for alcohol	pc	0	1	1	1	0	1,000.00	1	1	1	1	1,000.00	1	1	1	1	1,000.00	1	1	1	1	1,000.00	13	126.25	7,517.00	
382		Stainless, Table	pcw	0	0	1	1	1	313.00	0	1	1	0	1,200.00	0	0	1	1	1,200.00	0	1	1	0	313.00	0	113.00	1,130.00	
383		Printer, Machine	pcw	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
384		Secure Digital (SD) Card, 1.0GB	pc	0	0	0	0	0	4.00	0	0	1	1	1,019.00	0	1	0	0	0.00	0	0	1	1	1,019.00	2	203.00	406.00	
385		Small air seal	pc	0	0	1	1	0	1,000.00	0	1	1	1	1,000.00	0	1	1	1	1,000.00	1	1	1	1	1,000.00	0	180.00	1,080.00	
386		Self-inking recording machine no. 0400	pc	0	1	0	1	0	1,019.00	1	1	1	1	1,019.00	1	1	1	1	1,019.00	1	1	1	1	1,019.00	17	126.25	43,238.00	
387		Self-inking stamp, automatic numbering machine, 1.7 (dots)	pc	0	0	0	1	0	1,019.00	0	0	1	2	3,038.00	0	1	1	2	3,038.00	0	0	1	1	1,019.00	0	126.25	12,745.00	
388		Stamp, permanent, heavy duty	pc	0	1	0	2	0	4,012.00	0	1	1	1	4,012.00	0	1	1	1	4,012.00	0	1	1	1	4,012.00	48	371.25	18,200.00	
389		Stamp, numbering machine, 1.2 (dots)	pc	0	1	1	1	0	1,019.00	1	1	1	1	1,019.00	1	1	1	1	1,019.00	1	1	1	1	1,019.00	13	126.25	9,038.00	
390		Stamp, numbering machine, 1.0 (dots)	pc	0	0	0	0	0	1,000.00	0	0	1	1	1,000.00	0	0	0	1	1,000.00	0	0	1	1	1,000.00	0	126.25	1,000.00	
391		Stamp, self-inking, cap 10, printer 10	pc	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
392		Stamp, self-inking, cap 10, printer 11	pc	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
393		Stamp, self-inking, cap 10, printer 12	pc	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
394		Stamp, self-inking, cap 10, printer 13	pc	0	1	2	2	0	1,019.00	1	1	1	0	1,019.00	1	1	1	0	1,019.00	1	1	1	0	1,019.00	36	126.25	13,664.00	
395		Stamp, self-inking, cap 10, printer 14	pc	0	1	1	1	0	1,019.00	1	1	1	1	1,019.00	1	1	1	1	1,019.00	1	1	1	1	1,019.00	13	126.25	13,664.00	
396		Stamp, self-inking, cap 10, printer 15	pc	0	2	2	2	0	1,019.00	2	2	2	6	2,038.00	2	2	2	6	2,038.00	2	2	2	6	2,038.00	48	371.25	11,096.00	
397		Stamp, self-inking, code 10, printer 10	pc	0	0	0	1	1	1,019.00	0	1	1	1	1,019.00	0	1	1	1	1,019.00	0	1	1	1	1,019.00	1	126.25	1,019.00	
398		Stamp, self-inking, code 10, printer 11	pc	0	0	0	1	1	1,019.00	0	1	1	1	1,019.00	0	1	1	1	1,019.00	0	1	1	1	1,019.00	1	126.25	1,019.00	
399		Stamp, self-inking, code 10, printer 12	pc	0	0	0	1	1	1,019.00	0	1	1	1	1,019.00	0	1	1	1	1,019.00	0	1	1	1	1,019.00	1	126.25	1,019.00	
400		Stamp, self-inking, code 10, printer 13	pc	0	0	0	1	1	1,019.00	0	1	1	1	1,019.00	0	1	1	1	1,019.00	0	1	1	1	1,019.00	1	126.25	1,019.00	
401		Stamp, self-inking, code 10, printer 14	pc	0	0	0	1	1	1,019.00	0	1	1	1	1,019.00	0	1	1	1	1,019.00	0	1	1	1	1,019.00	1	126.25	1,019.00	
402		Stamp, self-inking, code 10, printer 15	pc	0	0	0	1	1	1,019.00	0	1	1	1	1,019.00	0	1	1	1	1,019.00	0	1	1	1	1,019.00	1	126.25	1,019.00	
403		Stamp, self-inking, code 10, printer 16	pc	0	0	0	1	1	1,019.00	0	1	1	1	1,019.00	0	1	1	1	1,019.00	0	1	1	1	1,019.00	1	126.25	1,019.00	
404		Stamp, self-inking, code 10, printer 17	pc	0	0	0	1	1	1,019.00	0	1	1	1	1,019.00	0	1	1	1	1,019.00	0	1	1	1	1,019.00	1	126.25	1,019.00	
405		Stamp, self-inking, code 10, printer 18	pc	0	0	0	1	1	1,019.00	0	1	1	1	1,019.00	0	1	1	1	1,019.00	0	1	1	1	1,019.00	1	126.25	1,019.00	
406		Certificate of Birth (Form)	pcw	1	1	1	1	0	1,019.00	0	1	1	1	1,019.00	0	1	1	1	1,019.00	0	1	1	1	1,019.00	12	300.00	1,200.00	
407		Certificate of Death (Form)	pcw	0	0	1	1	0	1,019.00	0	1	1	1	1,019.00	0	1	1	1	1,019.00	0	1	1	1	1,019.00	10	200.00	1,000.00	
408		Correction tape, self-adhesive tape	pc	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
409		Crucifix, 25 x 25 cm, 44	pc																									

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total amount for the year			
				Jan	Feb	Mar	Q1	1st quarter	April	May	June	Q2	2nd quarter	July	Aug	Sept	Q3	3rd quarter	Oct	Nov	Dec	Q4	4th quarter		
413		14B, Paper, MF-C170, Man.	sheet	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00		
417		14B, Paper, MF-C170, Ctn	sheet	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00		
418		14B, Paper, MF-C170, Magazine	sheet	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00		
419		14B, Paper, MF-C170, Yellow	sheet	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00		
420		Memory Card, 128gb	pc	0	0	0	1	1	4,000.00	0	0	0	0	0.00	0	0	0	1,000.00	0	0	0	0	1,000.00	7,000.00	
421		Photoprint paper 20 x 30 cm (PHOTEX), Certified photoprint - no film, certified photoprint - original presented	pc	0	0	0	0	0.00	0	0	1	1	400.00	0	0	0	1	400.00	0	0	1	400.00	0	1,200.00	
422		Toner, laser 201/201	carl	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	1	1	1,200.00	1	3,600.00	
423		Toner, Cartridge, INFO 1201	carl	0	1	1	1	1	30,000.00	0	1	1	1	20,000.00	0	1	1	20,000.00	0	1	1	20,000.00	0	60,000.00	
426		Toner, Cartridge, INFO 1201	carl	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
425		Toner, Cartridge, INFO 201	carl	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
423		Toner, Re. 1 boxes, desk ready register, document paper tray	pc	0	0	0	1	1	740.00	0	0	1	1	740.00	0	0	1	740.00	0	1	1	1	1	1,850.00	
423		Kitbox 1", various color	pcd	1	1	1	1	1	300.00	1	1	1	1	300.00	1	1	1	1	300.00	1	1	1	1	300.00	1,200.00
424		Kitbox 2", various color	pcd	1	1	1	1	1	320.00	1	1	1	1	320.00	1	1	1	1	320.00	1	1	1	1	320.00	1,280.00
423		Kitbox 3/4", various color	pcd	1	1	1	1	1	320.00	1	1	1	1	320.00	1	1	1	1	320.00	1	1	1	1	320.00	1,280.00
426		Kitbox 4/4", various color	pcd	1	1	1	1	1	340.00	1	1	1	1	340.00	1	1	1	1	340.00	1	1	1	1	340.00	1,360.00
427		Kits KZ 30 paper, model 10A, 1000ml	carl	0	0	0	1	1	1,200.00	0	0	1	1	1,200.00	0	0	1	1	1,200.00	0	1	1	1	1,200.00	3,600.00
428		Plasticable plastic, size 1, 1.11x1x4.51, 100g	pcdt	1	1	1	1	1	100.00	1	1	1	1	100.00	1	1	1	1	100.00	1	1	1	1	100.00	300.00
423		Small Scale CRMC (2021)	pc	0	0	0	1	1	1,000.00	0	1	1	1	1,000.00	0	0	1	1	1,000.00	0	5	1,000.00	0	5,000.00	
420		Urea NPK 0.75, with Nitroplus 1%, 10kg	pc	0	1	1	1	1	100.00	1	1	1	1	100.00	1	1	1	1	100.00	1	1	1	1	100.00	500.00
A. TOTAL:																				P:		31,540,330.00			
B. ADDITIONAL PROVISION FOR INFLATION (30% of TOTAL)																				P:		3,454,200.00			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																				P:		0.00			
D. Grand Total (A + B + C)																				P:		34,234,200.00			
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figures and Words)																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

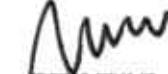
Prepared by:


ELIZABETH C. TINDALL
Property/Supply Officer

Certified Funds Available / Certified Appropriable Funds Available:


Accountant / Budget Officer

Approved by:


FELICITAS D. DICAS, MD
Head of Office/Agency

Date Prepared: August 23, 2023

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Remarks:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART 1 of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART 1, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hus58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcsa.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: Provincial Government of Benguet
Region: Cordillera Administrative Region
Address: Capital, Province, La Trinidad,
Benguet

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.
Agency Code/UACS: _____ Contact Person: Esperanza L. Sube
Organization Type: Local Government Unit Position: BSC Secretariat, Chairperson
E-mail: esperanza.l.sube@benguet.gov.ph
Telephone/Mobile No.: (074) 422-3699

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q2	Q3	Q4	Jan	Feb	Mar	Q1	Q2	Q3	Q4					
PART 1. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																				
ALCOHOL OR ACETONE BASED ANTISEPTICS																				
1. 12101001-AL-004	ALCOHOL, Ethyl, 500 mL	bottle	625	625	625	1275	95,350.00	625	625	625	1275	95,350.00	625	625	625	1275	95,350.00	7300	30.90	220,200.00
2. 12101001-AL-003	ALCOHOL, Ethyl, 1 Gallon	gallon	36	36	36	108	46,746.00	36	36	36	108	46,746.00	36	36	36	108	46,746.00	432	101.30	474,467.20
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																				
3. 60111413-CE-001	CLEARBOOK, A4 size	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.30	0.00
4. 60111413-CE-002	CLEARBOOK, Legal size	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.40	0.00
5. 60111413-ER-001	ERASER, plastic/rubber	piece	124	124	124	372	3,001.12	124	124	124	372	3,001.12	124	124	124	372	3,001.12	124	124	12,804.48
6. 60111413-SP-001	SIGN PEN, Extra Fine Tip, Black	piece	142	142	142	426	11,076.00	142	142	142	426	11,076.00	142	142	142	426	11,076.00	142	142	44,304.00
7. 60111413-SP-004	SIGN PEN, Fine Tip, Black	piece	36	36	36	108	11,806.00	36	36	36	108	11,806.00	36	36	36	108	11,806.00	36	44.72	472.32
8. 60111413-SP-007	SIGN PEN, Medium Tip, Black	piece	86	86	86	258	11,154.00	86	86	86	258	11,154.00	86	86	86	258	11,154.00	86	86	44,68.00
9. 60111413-SP-002	SIGN PEN, Extra Fine Tip, Blue	piece	140	140	140	420	11,622.00	140	140	140	420	11,622.00	140	140	140	420	11,622.00	140	140	46,488.00
10. 60111413-SP-008	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11. 60111413-SP-008	SIGN PEN, Medium Tip, Blue	piece	127	127	127	381	20,077.20	127	127	127	381	20,077.20	127	127	127	381	20,077.20	127	127	80,208.00
12. 60111413-SP-001	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.00	0.00
13. 60111413-SP-006	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.36	0.00
14. 60111413-SP-005	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.36	0.00
15. 60111413-WR-001	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	234.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																				
16. 60111417-OO-001	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,336.16	0.00
17. 60111408-PM-001	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28,470.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																				
18. 26111702-BT-001	BATTERY, dry cell, size AA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.84	0.00
19. 26111702-BT-001	BATTERY, dry cell, size AAA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18.76	0.00
20. 26111702-BT-001	BATTERY, dry cell, size C	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13.36	0.00
CLEANING EQUIPMENT AND SUPPLIES																				
21. 47134013-AP-001	AIR FRESHENER	cap	47	47	47	141	12,317.76	47	47	47	141	12,317.76	47	47	47	141	12,317.76	364	37.36	48,271.04

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average			
22	47131004-BR-501	BROOM (Wali Tambo)	piece	40	40	40	120	11,100.40	40	40	40	120	11,100.40	40	40	40	120	11,100.40	40	40	40	120	11,100.40	400	127.31	51,484.40
23	47131004-BR-701	BROOM (Wali Ting ting)	piece	30	30	30	90	2,983.33	30	30	30	90	2,983.33	30	30	30	90	2,983.33	30	30	30	90	2,983.33	432	23.92	10,322.40
24	47131039-TR-001	CLEANER, Toilet Bowl and Urinal	bottle	100	300	300	915	46,308.00	300	300	300	915	46,308.00	300	300	300	915	46,308.00	300	300	300	915	46,308.00	3000	46.72	143,875.20
25	47131051-CI-001	CLEANSER, Scouring Powder	box	10	10	10	30	1,720.00	10	10	10	30	1,720.00	10	10	10	30	1,720.00	10	10	10	30	1,720.00	300	36.00	1,080.00
26	47131051-CI-002	DETERGENT BAR	bar	20	20	20	60	1,485.24	20	20	20	60	1,485.24	20	20	20	60	1,485.24	20	20	20	60	1,485.24	600	9.38	5,628.00
27	47131051-CI-003	DETERGENT POWDER, all purpose	packet	100	100	100	300	49,062.00	100	100	100	300	49,062.00	100	100	100	300	49,062.00	100	100	100	300	49,062.00	3000	16.41	180,636.00
28	47131053-CI-001	DISINFECTANT SPRAY	can	40	40	40	120	22,187.00	40	40	40	120	22,187.00	40	40	40	120	22,187.00	40	40	40	120	22,187.00	300	130.00	36,570.40
29	47131053-CI-002	DUST PAN	piece	30	30	30	90	2,246.40	30	30	30	90	2,246.40	30	30	30	90	2,246.40	30	30	30	90	2,246.40	300	40.00	1,200.00
30	47131062-PW-001	FLOOR WAX, paste type, red	can	20	20	20	60	9.26	20	20	20	60	9.26	20	20	20	60	9.26	20	20	20	60	9.26	200	0.00	0.00
31	47131066-PC-001	FLUORITUM CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.70	0.00
32	72131001-PS-001	FLUO SOAP, liquid	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.88	0.00
33	47131069-HP-001	HOP BUCKET	unit	2	2	2	6	13,728.00	2	2	2	6	13,728.00	2	2	2	6	13,728.00	2	2	2	6	13,728.00	24	1,289.00	30,812.00
34	47131073-HP-002	HOP HANDLE, heavy duty	piece	1	1	1	3	402.40	1	1	1	3	402.40	1	1	1	3	402.40	1	1	1	3	402.40	12	124.16	1,489.60
35	47131073-HP-003	HOPHEAD, made of resin	piece	20	20	20	60	6,841.40	20	20	20	60	6,841.40	20	20	20	60	6,841.40	20	20	20	60	6,841.40	240	218.00	23,368.00
36	47131073-HG-001	HAGS	bag	10	20	20	50	1,062.00	10	20	20	50	1,062.00	10	20	20	50	1,062.00	10	20	20	50	1,062.00	500	21.20	10,311.20
37	47131083-SG-001	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.44	0.00
38	47131071-TB-004	TRASHBAG, XXL size	pack/bag	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.00	0.00
39	47131071-TB-005	TRASHBAG, Large size	pack/bag	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.00	0.00
40	47131071-TB-006	TRASHBAG, XL size	pack/bag	4025	4025	4025	12075	1,117,862.00	4025	4025	4025	12075	1,117,862.00	4025	4025	4025	12075	1,117,862.00	4025	4025	4025	12075	1,117,862.00	4000	92.00	4,470,400.00
41	47131072-WA-001	WASTEBAG/ATT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
COLOR COMPOUNDS AND DISPENSERS																										
42	13171003-02-001	UNIC, for stamp pad	bottle	3	3	3	12	480.00	3	3	3	12	480.00	3	3	3	12	480.00	3	3	3	12	480.00	30	31.33	940.00
CONSUMER ELECTRONICS																										
43	52161513-DV-001	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
FACE MASK																										
44	42131073-SH-001	FACE MASK	box	100	100	100	300	28,796.00	100	100	100	300	28,796.00	100	100	100	300	28,796.00	100	100	100	300	28,796.00	300	100.00	30,288.00
FILMS																										
45	13111201-AC-001	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100.00	0.00
46	13111201-CF-002	CARBON FILM, legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.00	0.00
FIRE FIGHTING EQUIPMENT																										
47	47131001-PE-001	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.00	0.00
48	47131001-PE-H01	FIRE EXTINGUISHER, pure HFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,613.20	0.00
FLAG OR ACCESSORIES																										
49	34131011-PN-001	PHLIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	204.00	0.00
FURNITURE AND FURNISHINGS																										
50	36111104-CH-001	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	378.00	0.00
51	36111104-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	373.33	0.00
52	36111105-CH-001	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.00	0.00
53	36111105-TH-002	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	47131004-EP-001	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.00	0.00
55	47131004-EP-001	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.00	0.00
56	47131004-EP-001	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,006.72	0.00
57	47131004-EP-001	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	104.34	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	47131007-DH001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
		Jan		Feb		Mar		Q1		Q2		July		Aug		Sept		Q3		Oct		Nov		Price	Total Amount for the year
		Jan	Feb	Mar	Apr	May	June	Q1	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Jan	Feb	Mar	Apr	May	June		
59 4321107-DS-H04	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	10,200.40	0.00
60 4320027-HD-H02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,020.40	0.00
61 4320201-PD-H04	FLASH DRIVE	piece	0	0	0	0	0	4,717.44	0	0	0	0	4,717.44	0	0	0	0	0	0	0	0	0	0	12,152.44	0.00
62 4321101-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	42,300.00	0.00
63 4321103-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	46,800.00	0.00
64 4321106-PD-H02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	188.52	0.00
65 4321102-PR-C02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	3,215.84	0.00
66 4321103-PR-C01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	11,014.04	0.00
67 4321101-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	35,003.04	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																									
68 3010108-LB-L25	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	81.32	0.00
69 3010108-LT-L25	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																									
70 3120100-GL-X01	GLUE, all-purpose	jar	128	128	128	128	307	27,268.64	128	128	128	307	27,268.64	128	128	128	307	27,268.64	128	128	128	307	27,268.64	1348	76.72
71 3111004-SH-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	20.60	0.00
72 3111004-SH-S01	STAPLE WIRE, standard	box	124	124	124	372	8,836.72	124	124	124	372	8,836.72	124	124	124	372	8,836.72	124	124	124	372	8,836.72	1480	23.76	
73 3121101-TA-E01	TAPE, electrical	roll	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	18.42	0.00
74 3121101-TA-H01	TAPE, masking, 24mm	roll	38	38	38	296	13,963.04	38	38	38	296	13,963.04	38	38	38	296	13,963.04	38	38	38	296	13,963.04	1031	81.98	
75 3121101-TA-H02	TAPE, masking, 40 mm	roll	32	32	32	296	13,964.84	32	32	32	296	13,964.84	32	32	32	296	13,964.84	32	32	32	296	13,964.84	1216	47,97.36	
76 3121117-TA-H02	TAPE, packaging, 40 mm	roll	60	60	60	100	5,428.30	60	60	60	100	5,428.30	60	60	60	100	5,428.30	60	60	60	100	5,428.30	731	31.82	
77 3121112-TA-T02	TAPE, transparent, 24mm	roll	178	178	178	534	6,108.96	178	178	178	534	6,108.96	178	178	178	534	6,108.96	178	178	178	534	6,108.96	2126	11.44	
78 3121112-TA-T02	TAPE, transparent, 40 mm	roll	32	32	32	196	3,731.32	32	32	32	196	3,731.32	32	32	32	196	3,731.32	32	32	32	196	3,731.32	624	23.82	
79 3111067-TW-201	TWINE, plastic	roll	18	18	18	49	3,182.40	18	18	18	49	3,182.40	18	18	18	49	3,182.40	18	18	18	49	3,182.40	180	76.72	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
80 4111004-RU-P02	RULER, flexible, plastic, 450mm	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	20.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
81 4111013-GL-H02	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	27	412.00	0	0	0	27	412.00	0	0	0	27	412.00	0	0	0	27	412.00	138	16.00
82 4111002-PB-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	16,104.84	0.00
83 4121011-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	287.24	0.00
84 4121110-CH-W01	CHAIR, white swivel	box	4	4	4	12	385.84	4	4	4	12	385.84	4	4	4	12	385.84	4	4	4	12	385.84	46	31.87	
85 4122108-BP-C01	CLIP, backflip, 25mm	box	132	132	132	366	1,728.56	132	132	132	366	1,728.56	132	132	132	366	1,728.56	132	132	132	366	1,728.56	1304	9.36	
86 4122108-BP-C02	CLIP, backflip, 25mm	box	0	0	0	0	15	234.00	0	0	0	15	234.00	0	0	0	15	234.00	0	0	0	15	234.00	80	9.60
87 4122105-BP-C01	CLIP, backflip, 50mm	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	27.04	0.00
88 4122109-BP-C04	CLIP, backflip, 50mm	box	180	180	180	406	26,853.60	180	180	180	406	26,853.60	180	180	180	406	26,853.60	180	180	180	406	26,853.60	1820	89.32	
89 4122001-CT-402	CORRECTION TAPE	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	11.33	0.00
90 4121603-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	21.71	0.00
91 4111521-CP-B01	DATA FILE BOX	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	71.22	0.00
92 4122011-CP-M01	DATA FOLDER	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	89.44	0.00
93 4122002-DS-H01	DATER STAMP	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	40.70	0.00
94 4121908-EN-D01	ENVELOPE, Documentary, A4	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	340.52	0.00
95 4121906-EN-D02	ENVELOPE, Documentary, legal	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,076.40	0.00
96 4121906-EN-X01	ENVELOPE, Expediting, Kraft	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,274.80	0.00
97 4121906-EN-X02	ENVELOPE, Expediting, Plastic	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	20.40	0.00
98 4121506-CH-H02	ENVELOPE, Helpling	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	46.30	0.00
99 4121504-CH-H02	ENVELOPE, Helpling, with window	box	0	0	0	0	0</td																		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	1Q 4440000	April	May	June	Q2	2Q 4440000	July	Aug	Sept	Q3	3Q 4440000	Oct	Nov	Dec	Q4	4Q 4440000				
		Jan	Feb	Mar	Q1	1Q 4440000	April	May	June	Q2	2Q 4440000	July	Aug	Sept	Q3	3Q 4440000	Oct	Nov	Dec	Q4	4Q 4440000				
101. 44122118-FR-011	FASTENER	box	101	101	101	303	28,675.92	101	101	101	303	28,675.92	101	101	101	303	28,675.92	101	101	101	303	28,675.92	1222	16.64	214,703.68
102. 44111813-FD-101	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.30	0.00
103. 44122118-FT-001	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.00	0.00
104. 44122118-FT-002	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.00	0.00
105. 44122111-FD-011	FOLDER, fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	101.20	4.00
106. 44122111-FD-012	FOLDER, fancy with slide, legal	bundle	00	00	00	200	79,881.04	00	00	00	200	79,881.04	00	00	00	200	79,881.04	00	00	00	200	79,881.04	1021	100.00	102,764.00
107. 44122111-FD-101	FOLDER, 1-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.94	0.00
108. 44122111-FD-102	FOLDER, 1-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	128.27	0.00
109. 44122117-FD-001	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	62.64	0.00
110. 44122111-FD-003	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	388.96	0.00
111. 44122111-FD-004	FOLDER with tabs, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	427.44	0.00
112. 44122009-FI-101	INDEX TAB	box	5	1	1	13	946.81	5	1	1	13	946.81	5	1	1	13	946.81	5	1	1	13	946.81	60	61.11	3,766.44
113. 44111313-FH-001	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.00	0.00
114. 44122110-MA-001	MARKER, Fluorescent	set	143	143	143	429	18,382.36	143	143	143	429	18,382.36	143	143	143	429	18,382.36	143	143	143	429	18,382.36	1716	42.04	71,176.00
115. 44122109-FW-001	MARKER, Permanent, Black	piece	151	151	151	413	7,066.80	151	151	151	413	7,066.80	151	151	151	413	7,066.80	151	151	151	413	7,066.80	1812	15.81	38,367.20
116. 44122109-FW-002	MARKER, Permanent, Blue	piece	127	127	127	381	5,843.00	127	127	127	381	5,843.00	127	127	127	381	5,843.00	127	127	127	381	5,843.00	1524	15.40	32,794.40
117. 44121709-FW-003	MARKER, Permanent, Red	piece	79	79	79	117	1,823.35	79	79	79	117	1,823.35	79	79	79	117	1,823.35	79	79	79	117	1,823.35	462	13.80	7,028.00
118. 44121709-FW-001	MARKER, Whiteboard, Black	piece	111	111	111	313	3,463.30	111	111	111	313	3,463.30	111	111	111	313	3,463.30	111	111	111	313	3,463.30	1322	10.40	33,851.20
119. 44121709-FW-002	MARKER, Whiteboard, Blue	piece	94	94	94	232	2,821.00	94	94	94	232	2,821.00	94	94	94	232	2,821.00	94	94	94	232	2,821.00	1306	11.40	30,461.20
120. 44121709-FW-003	MARKER, Whiteboard, Red	piece	89	89	89	174	1,809.60	89	89	89	174	1,809.60	89	89	89	174	1,809.60	89	89	89	174	1,809.60	898	10.40	7,238.00
121. 44122104-PC-006	PAPER CLIP, vinyl/plastic coated, 23mm	box	4	4	4	12	112.32	4	4	4	12	112.32	4	4	4	12	112.32	4	4	4	12	112.32	46	8.36	468.00
122. 44122104-PC-003	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	126	126	126	327	7,821.84	126	126	126	327	7,821.84	126	126	126	327	7,821.84	126	126	126	327	7,821.84	1306	23.91	112,367.00
123. 44021603-PH-002	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,695.20	0.00
124. 44021603-PT-001	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,287.40	0.00
125. 44021708-PE-001	PENCIL, lead/graphite, with eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.80	0.00
126. 44122103-PF-001	PENCIL SHARPENER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.20	0.00
127. 44021603-PJ-001	PUNCHER, paper, heavy duty	piece	4	4	4	12	1,946.88	4	4	4	12	1,946.88	4	4	4	12	1,946.88	4	4	4	12	1,946.88	46	182.20	7,167.52
128. 44022017-RB-002	RING BOUND RING/COMB, plastic, 32 mm	piece	0	0	0	2	0.00	0	0	0	2	0.00	0	0	0	2	0.00	0	0	0	2	0.00	0	274.22	0.00
129. 44122101-RU-001	RUBBER BAND No. 18	box	2	2	2	15	2,460.40	2	2	2	15	2,460.40	2	2	2	15	2,460.40	2	2	2	15	2,460.40	42	181.38	3,744.20
130. 44021605-SF-001	STAMP PAD, felt	piece	0	0	0	18	767.52	0	0	0	18	767.52	0	0	0	18	767.52	0	0	0	18	767.52	70	42.44	3,070.00
131. 44021603-SG-001	SCISSORS, symmetrical/symmetrical	pair	10	10	10	30	6,248.00	10	10	10	30	6,248.00	10	10	10	30	6,248.00	10	10	10	30	6,248.00	120	41.40	4,961.20
132. 44021603-ST-001	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	140.00	0.00
133. 44021603-ST-001	STAPLER, heavy duty (binder)	unit	0	0	0	18	17,194.36	0	0	0	18	17,194.36	0	0	0	18	17,194.36	0	0	0	18	17,194.36	70	984.72	68,798.00
134. 44021603-SR-H02	STAPLE REMOVER, plain-type	piece	0	0	0	15	717.60	0	0	0	15	717.60	0	0	0	15	717.60	0	0	0	15	717.60	46	47.84	2,076.40
135. 44122102-TD-001	TAPE DISPENSER, take top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	79.00	0.00
PAPER MATERIALS AND PRODUCTS																									
136. 44111325-CA-A01	CARTOLINA, assorted colors	pack	93	93	93	279	28,243.82	93	93	93	279	28,243.82	93	93	93	279	28,243.82	93	93	93	279	28,243.82	1138	16.46	201,379.36
137. 44111306-CF-L11	COMPUTER CONTINUOUS FORM, 1-ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	921.08	0.00
138. 44111306-CF-L12	COMPUTER CONTINUOUS FORM, 1-ply, 280mm x 279mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,282.40	0.00
139. 44111306-CF-L22	COMPUTER CONTINUOUS FORM, 2-ply, 280mm x 279mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,482.36	0.00
140. 44111306-CF-L23	COMPUTER CONTINUOUS FORM, 2-ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,386.84	0.00
141. 44111306-CF-L31	COMPUTER CONTINUOUS FORM, 2-ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	933.94	0.00
142. 44111306-CF-L32	COMPUTER CONTINUOUS FORM, 2-ply, 280mm x 279mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,259.08	0.00
143. 44111309-LG-001	LICKIE/LEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	799.06	0.00
144. 44111310-PR-001	NOTE PAD, stock-in, 50mm x 70mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.52	0.00
145. 44111310-PR-004	NOTE PAD, stock-in, 50mm x 90mm	pad	1%	1%	1%	1%	1,066.32	1%	1%	1%	1%	1,066.3													

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
		Jan	Feb	Mar	Q1 Month	Q2 Month	Apr	May	June	Q3 Month	Q4 Month	July	Aug	Sep	Oct	Nov	Dec	Q4 Month	Q4 Month						
140 14111314-NF-063	NOTEBOOK, stock book, 70mm x 75mm	pcd	0	0	0	0	11.00	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
147 14111314-NF-062	STENO NOTEBOOK	piece	1	1	1	1	71.76	1	1	1	71.76	1	1	1	1	1	1	1	1	1	1	1	12	23.92	
148 14111307-PF-H01	PAPER, MULTICOPY A4	ream	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	
149 14111307-PF-M01	PAPER, MULTICOPY LEGAL	ream	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	
150 14111307-PF-C01	PAPER, MULTIPURPOSE A4	ream	118	118	118	118	394	58,821.44	128	128	128	394	58,821.44	118	128	128	394	58,821.44	128	118	128	394	58,821.44	1,282	163.28
151 14111307-PF-C02	PAPER, MULTIPURPOSE LEGAL	ream	618	618	618	618	1914	394,319.68	638	638	638	1914	394,319.68	618	638	638	1914	394,319.68	638	638	638	1914	394,319.68	7636	188.12
152 14111301-PF-P01	FIND PAPER, ruled	pcd	42	42	42	128	4,453.36	42	42	42	328	4,453.36	42	42	42	128	4,453.36	42	42	42	128	4,453.36	304	14.36	
153 14111301-PF-P02	PAPER, parchment	bce	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	
154 14111301-PF-B01	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	
155 14111301-PF-B02	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	
156 14111704-TT-J04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	
157 14111704-TT-J02	TOILET TISSUE PAPER, 2-ply	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	
PERFUMES OR COLOGNES OR FRAGRANCES																									
158 14111828-PS-001	HAND SANITIZER	bottle	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	
PESTICIDES OR PEST REPELLENTS																									
159 14111804-PS-A03	INSECTICIDE	cwt	0	0	0	0	0	38,600.00	30	30	30	130	38,600.00	0	0	0	0	0	0	0	0	0	0	0.00	
PRINTED PUBLICATIONS																									
160 14111214-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194)	book	2	2	2	6	223.28	2	2	2	6	223.28	2	2	2	6	223.28	2	2	2	6	223.28	24	37.24	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																									
1 44131128-BF-004	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
2 44131126-CA-C04	INK CARTRIDGE, CANON CL-741, Color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
3 44131125-CA-C02	INK CARTRIDGE, CANON CL-R11, Color	cart	4	4	4	12	14,128.84	4	4	4	12	14,128.84	4	4	4	12	14,128.84	4	4	4	12	14,128.84	48	1,376.32	
4 44131125-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
5 44131125-CA-B02	INK CARTRIDGE, CANON PG-B311, Black	cart	4	4	4	12	10,707.84	4	4	4	12	10,707.84	4	4	4	12	10,707.84	4	4	4	12	10,707.84	48	883.32	
6 44131128-EP-R17	INK CARTRIDGE, EPSON C13T664100 (T0641), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
7 44131128-EP-CL7	INK CARTRIDGE, EPSON CLT786400D (T0642), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
8 44131128-EP-Y17	INK CARTRIDGE, EPSON CLT786400D (T0643), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
9 44131128-EP-Y17	INK CARTRIDGE, EPSON CLT786400D (T0644), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
10 44131128-HP-B02	INK CARTRIDGE, HP CF204AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
11 44131128-HP-T02	INK CARTRIDGE, HP CF206AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
12 44131128-HP-B09	INK CARTRIDGE, HP CR315AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
13 44131128-HP-T10	INK CARTRIDGE, HP CR315AA (HP21), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
14 44131128-HP-B17	INK CARTRIDGE, HP CG464WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
15 44131128-HP-T17	INK CARTRIDGE, HP CG464WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
16 44131128-HX-C42	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
17 44131128-HX-H40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
18 44131128-HX-P42	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
19 44131128-HX-G42	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
20 44131128-HP-R20	INK CARTRIDGE, HP CH563WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
21 44131128-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
22 44131128-HP-Q40	INK CARTRIDGE, HP CH565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
23 44131128-HP-C40	INK CARTRIDGE, HP CH566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
24 44131128-HX-B41	INK CARTRIDGE, HP CN050AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
25 44131128-HX-C41	INK CARTRIDGE, HP CN050AA (HP950XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
26 44131128-HX-M43	INK CARTRIDGE, HP CN050AA (HP950XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		
27 44131128-HX-Y43	INK CARTRIDGE, HP CN050AA (HP950XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00		

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price		Total Revenue for the year	
			Jan	Feb	Mar	Q1 January - March)	April	May	June	Q2 April - June)	July	Aug	Sept	Q3 July - September)	Oct	Nov	Dec	Q4 October - December)	(YTD January - December)				
28	#H03125-HP-B36	INK CARTRIDGE, HP C8652AA (HP750), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	419.52	\$0.00
29	#H03125-HP-T36	INK CARTRIDGE, HP C8653AA (HP750), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	419.52	\$0.00
30	#H03125-HP-B32	INK CARTRIDGE, HP C2107AA (HP670), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	408.56	\$0.00
31	#H03125-HP-T32	INK CARTRIDGE, HP C2108AA (HP670), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	408.56	\$0.00
32	#H03125-HP-B42	INK CARTRIDGE, HP C2121AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	313.00	\$0.00
33	#H03125-HP-C42	INK CARTRIDGE, HP C2122AA (HP680), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	313.00	\$0.00
34	#H03125-HP-Y42	INK CARTRIDGE, HP C2123AA (HP680), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	236.88	\$0.00
35	#H03125-HP-Y32	INK CARTRIDGE, HP C2124AA (HP680), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	236.88	\$0.00
36	#H03125-HP-T42	INK CARTRIDGE, HP CF358AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	424.32	\$0.00
37	#H03125-HP-B43	INK CARTRIDGE, HP CNV27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	424.32	\$0.00
38	#H03125-HP-C43	INK CARTRIDGE, HP L0531AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	982.88	\$0.00
39	#H03125-HP-M43	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	982.88	\$0.00
40	#H03125-HP-Y43	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	982.88	\$0.00
41	#H03125-HP-L33	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,234.88	\$0.00
42	#H03125-HX-C46	INK CARTRIDGE, HP 10583AA (HP930XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,339.32	\$0.00
43	#H03125-HX-M46	INK CARTRIDGE, HP 10586AA (HP930XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,339.32	\$0.00
44	#H03125-HX-Y46	INK CARTRIDGE, HP 10588AA (HP930XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,339.32	\$0.00
45	#H03125-HX-B46	INK CARTRIDGE, HP L0573AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,813.76	\$0.00
46	#H03125-HP-C51	INK CARTRIDGE, HP TEL910AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	468.00	\$0.00
47	#H03125-HP-M51	INK CARTRIDGE, HP TEL930AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	468.00	\$0.00
48	#H03125-HP-Y51	INK CARTRIDGE, HP TEL970AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	468.00	\$0.00
49	#H03125-HP-B51	INK CARTRIDGE, HP TEL980AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	774.00	\$0.00
50	#H03125-EP-R03	RIBBON CARTRIDGE, EPSON C13S015510 (S07950), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	77.40	\$0.00
51	#H03125-EP-R13	RIBBON CARTRIDGE, EPSON C13S015532, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	77.40	\$0.00
52	#H03125-EP-R07	RIBBON CARTRIDGE, EPSON C13S015522 (S07950)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	828.48	\$0.00
53	#H03125-BR-C06	TONER CARTRIDGE, BROTHER DR-453CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	8,760.00	\$0.00
54	#H03125-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,367.20	\$0.00
55	#H03125-BR-B11	TONER CARTRIDGE, BROTHER TN-3330, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,002.40	\$0.00
56	#H03125-BR-B13	TONER CARTRIDGE, BROTHER TN-3470, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	5,175.44	\$0.00
57	#H03125-BR-B34	TONER CARTRIDGE, BROTHER TN-406 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	4,384.16	\$0.00
58	#H03125-BR-C34	TONER CARTRIDGE, BROTHER TN-406 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	7,716.80	\$0.00
59	#H03125-BR-M34	TONER CARTRIDGE, BROTHER TN-406 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	7,716.80	\$0.00
60	#H03125-BR-Y34	TONER CARTRIDGE, BROTHER TN-406 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	7,716.80	\$0.00
61	#H03125-CR-002	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	12,386.36	\$0.00
62	#H03125-HP-B12	TONER CARTRIDGE, HP CB415A, Black	cart	1	1	1	1	0.25	1	1	1	0.25	1	1	1	0.25	1	1	1	0.25	1	3,098.20	37,386.40
63	#H03125-HP-B14	TONER CARTRIDGE, HP CB540W, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,403.40	\$0.00
64	#H03125-HP-B12	TONER CARTRIDGE, HP CE215A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	8,942.00	\$0.00
65	#H03125-HP-B11	TONER CARTRIDGE, HP CE217A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,741.92	\$0.00
66	#H03125-HP-B12	TONER CARTRIDGE, HP CE281A (HP954), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,395.72	\$0.00
67	#H03125-HP-B12	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,356.40	\$0.00
68	#H03125-HP-C12	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,310.40	\$0.00
69	#H03125-HP-Y12	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,310.40	\$0.00
70	#H03125-HP-M12	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,310.40	\$0.00
71	#H03125-HP-B14	TONER CARTRIDGE, HP CE332A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,292.80	\$0.00
72	#H03125-HP-C14	TONER CARTRIDGE, HP CE333A, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,003.80	\$0.00
73	#H03125-HP-Y14	TONER CARTRIDGE, HP CE334A, Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,003.80	\$0.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement															Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1			
			Jan	Feb	Mar	Apr	May	June	Q2												
74	#023103-HP-H24	TONER CARTRIDGE, HP CE320A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,280.00	0.00
75	#023103-HP-421	TONER CARTRIDGE, HP CE380A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,872.00	0.00
76	#023103-HP-626	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,788.00	0.00
77	#023103-HP-C26	TONER CARTRIDGE, HP CE601A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,103.00	0.00
78	#023103-HP-Y26	TONER CARTRIDGE, HP CE602A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,103.00	0.00
79	#023103-HP-M26	TONER CARTRIDGE, HP CE603A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,103.00	0.00
80	#023103-HP-B27	TONER CARTRIDGE, HP CE010A, (HPX05), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,837.00	0.00
81	#023103-HP-C37	TONER CARTRIDGE, HP CE111A, (HPX05), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,465.00	0.00
82	#023103-HP-Y37	TONER CARTRIDGE, HP CE412A, (HPX05), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,465.00	0.00
83	#023103-HP-M37	TONER CARTRIDGE, HP CE413A, (HPX05), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,465.00	0.00
84	#023103-HP-E38	TONER CARTRIDGE, HP CE010A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,086.00	0.00
85	#023103-HI-E38	TONER CARTRIDGE, HP CE050X, Black, high cap	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,333.00	0.00
86	#023103-HP-E33	TONER CARTRIDGE, HP CF217A (HP17A), Black, LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,078.72	0.00
87	#023103-HP-E53	TONER CARTRIDGE, HP CF218A (HP05A), Black, LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,246.00	0.00
88	#023103-HP-E33	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,086.40	0.00
89	#023103-HP-B31	TONER CARTRIDGE, HP CF280AC	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,339.52	0.00
90	#023103-HP-B30	TONER CARTRIDGE, HP CF281A (HP17A), Black, LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000.00	0.00
91	#023103-HP-B37	TONER CARTRIDGE, HP CF281A (HP17A), LaserJet Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,094.72	0.00
92	#023103-HI-B32	TONER CARTRIDGE, HP CF281HC (HP83X), Black, Contract	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,786.00	0.00
93	#023103-HP-B33	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,828.00	0.00
94	#023103-HI-B32	TONER CARTRIDGE, HP CF382HC (HP25X), Black, LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,728.00	0.00
95	#023103-HP-B30	TONER CARTRIDGE, HP CF385A, Black, LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,374.00	0.00
96	#023103-HP-C30	TONER CARTRIDGE, HP CF381A, Cyan, LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,382.00	0.00
97	#023103-HP-P30	TONER CARTRIDGE, HP CF382A, Yellow, LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,382.00	0.00
98	#023103-HP-M30	TONER CARTRIDGE, HP CF385A, Magenta, LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,382.00	0.00
99	#023103-HP-B33	TONER CARTRIDGE, HP CF388A (HP388A), Black, LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,030.40	0.00
100	#023103-HP-C31	TONER CARTRIDGE, HP CF381A (HP388A), Cyan, LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,814.00	0.00
101	#023103-HP-Y31	TONER CARTRIDGE, HP CF382A (HP388A), Yellow, LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,814.00	0.00
102	#023103-HP-M31	TONER CARTRIDGE, HP CF383A (HP388A), Magenta, LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,814.00	0.00
103	#023103-HP-B32	TONER CARTRIDGE, HP CF400A (HP201A), Black, LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,099.30	0.00
104	#023103-HP-C32	TONER CARTRIDGE, HP CF403A (HP201A), Cyan, LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,660.80	0.00
105	#023103-HP-Y32	TONER CARTRIDGE, HP CF402A (HP201A), Yellow, LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,660.80	0.00
106	#023103-HP-M32	TONER CARTRIDGE, HP CF403A (HP201A), Magenta, LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,660.80	0.00
107	#023103-HP-B31	TONER CARTRIDGE, HP CF404A (HP401A), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,660.80	0.00
108	#023103-HP-C30	TONER CARTRIDGE, HP CF404C (HP401C), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,648.40	0.00
109	#023103-HP-C32	TONER CARTRIDGE, HP CF411A (HP401A), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,038.80	0.00
110	#023103-HP-C34	TONER CARTRIDGE, HP CF412C (HP401C), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,522.00	0.00
111	#023103-HP-Y33	TONER CARTRIDGE, HP CF412A (HP401A), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,522.00	0.00
112	#023103-HP-Y34	TONER CARTRIDGE, HP CF412XC (HP401C), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,522.00	0.00
113	#023103-HP-M33	TONER CARTRIDGE, HP CF413A (HP401A), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,522.00	0.00
114	#023103-HP-H34	TONER CARTRIDGE, HP CF413XC (HP401C), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,522.00	0.00
115	#023103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,744.00	0.00
116	#023103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,666.00	0.00
SOFTWARE																					
1	#023103-GFT-001	Business function specific software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
2	#023103-GFT-002	Process accounting and enterprise resource planning (ERP) software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for this year	Price	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 month	Apr	May	June	Q2	Q2 month	July	Aug	Sept	Q3	Q3 month	Oct	Nov	Dec	Q4	Q4 month					
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20					
4323304-GFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
4323207-GFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
4323305-GFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
4323204-GFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
4323102-GFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
4323205-GFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
4323203-GFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
4323301-GFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
4323202-GFT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
4323203-GFT-012	Network management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
4323201-GFT-013	Networking software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
4323204-GFT-014	Operating environment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
4323303-GFT-015	Security and protection software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
4323202-GFT-016	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
PART II: OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	BL14182-TS-001	BALPEN	piece	1304	1304	1304	4912	16,488.00	1304	1304	1304	4912	16,488.00	1304	1304	1304	4912	16,488.00	1304	1304	4912	16,488.00	1304	16,488.00	307,008.00	
2	BL14183-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	BL14183-TS-003	LAMINATING PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	BL14183-TS-004	STICKER PAPER	pack	47	47	47	141	3,081.75	47	47	47	141	3,081.75	47	47	47	141	3,081.75	47	47	47	141	3,081.75	47	3,081.75	20,727.00
5	BL14186-TS-001	DOUBLE SIDED TAPE	roll	36	36	36	238	4,876.20	36	36	36	238	4,876.20	36	36	36	238	4,876.20	36	36	36	238	4,876.20	36	4,876.20	18,504.80
6	BL14188-TS-006	PHOTO PAPER	pack	39	39	39	177	12,288.00	39	39	39	177	12,288.00	39	39	39	177	12,288.00	39	39	39	177	12,288.00	39	12,288.00	46,864.00
7	BL14189-TS-007	BLEACHING SOLUTION	bottle	40	40	40	147	6,726.40	40	40	40	147	6,726.40	40	40	40	147	6,726.40	40	40	40	147	6,726.40	40	6,726.40	26,905.60
8	BL14189-TS-008	CERTIFICATE FRAME	piece	75	75	75	218	24,421.64	75	75	75	218	24,421.64	75	75	75	218	24,421.64	75	75	75	218	24,421.64	75	24,421.64	97,728.00
9	BL14189-TS-009	CERTIFICATE HOLDER	piece	124	124	124	342	14,812.02	124	124	124	342	14,812.02	124	124	124	342	14,812.02	124	124	124	342	14,812.02	124	14,812.02	58,248.00
10	BL14189-TS-010	RIGHT-ANGLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	BL14188-TS-011	KFR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	BL14188-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	BL14189-TS-013	WHITE BOARD	piece	1	1	1	3	18,074.45	1	1	1	3	18,074.45	1	1	1	3	18,074.45	1	1	1	3	18,074.45	1	18,074.45	44,223.00
14	BL14188-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	BL14188-TS-015	MEDEL	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	BL14183-TS-016	DIMINISHING LIQUID	bottle	238	238	238	630	11,254.30	238	238	238	630	11,254.30	238	238	238	630	11,254.30	238	238	238	630	11,254.30	238	11,254.30	121,017.30
17	BL14183-TS-017	PLASTIC FASTENER	bottle	151	151	151	361	9,744.46	151	151	151	361	9,744.46	151	151	151	361	9,744.46	151	151	151	361	9,744.46	151	9,744.46	30,877.00
18	BL14183-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	BL14183-TS-019	VELLUM BOARD PAPER	pack	95	95	95	385	18,773.00	95	95	95	385	18,773.00	95	95	95	385	18,773.00	95	95	95	385	18,773.00	95	18,773.00	43,586.00
20	BL14183-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
21	BL14183-TS-021	FABRIC	gallon	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	BL14183-TS-022	COLORED PAPER	pack	12	12	12	38	812.00	12	12	12	38	812.00	12	12	12	38	812.00	12	12	12	38	812.00	12	812.00	32,384.00
23	BL14183-TS-023	BOARD PAPER	ream	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
24	BL14183-TS-024	PUSH PIN	pack	30	30	30	96	3,118.00	30	30	30	96	3,118.00	30	30	30	96	3,118.00	30	30	30	96	3,118.00	30	3,118.00	12,454.00
25	BL14183-TS-025	DOOR HAT	piece	124	124	124	342	18,773.00	124	124	124	342	18,773.00	124	124	124	342	18,773.00	124	124	124	342	18,773.00	124	18,773.00	45,860.00
26	BL14183-TS-026	GLUE STICK (WHITE)	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
27	BL14183-TS-027	GLUE STICK (FOR GLUE GUN)	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
28	BL14183-TS-028	DEODORANT CAME	piece	120	120	120	330	12,313.00	120	120	120	330	12,313.00	120	120	120	330	12,313.00	120	120	120	330	12,313.00	120	12,313.00	46,276.00
29	BL14183-TS-029	DISPOSABLE GLOVES	bottle	1	1	1	15	31.00	1	1	1	15	31.00	1	1	1	15	31.00	1	1	1	15	31.00	1	31.00	156.00
30	BL14183-TS-030	OFFICE CHAIR																								

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
		Q1				Q2				Q3				Q4										
		Jan	Feb	Mar	Q1 Total	Apr	May	June	Q2 Total	July	Aug	Sept	Q3 Total	Oct	Nov	Dec	Q4 Total							
33. 80141505-TS-012	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
33. 80141505-TS-013	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
34. 80141505-TS-014	PHONE PHONE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
35. 80141505-TS-015	COMPACT DISK	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
36. 80141505-TS-016	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
37. 80141505-TS-017	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
38. 80141505-TS-018	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
39. 80141505-TS-019	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
40. 80141505-TS-020	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
41. 80141505-TS-021	PARAZITANOL	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
42. 80141505-TS-022	BLUE GUN	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
43. 80141505-TS-023	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
44. 80141505-TS-024	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
45. 80141505-TS-025	POISONOUS IODINE	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
46. 80141505-TS-026	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
47. 80141505-TS-027	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
48. 80141505-TS-028	STEEL RACK	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
49. 80141505-TS-029	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
50. 80141505-TS-030	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
51. 80141505-TS-031	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
52. 80141505-TS-032	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
53. 80141505-TS-033	CAR (Gates or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
46. 80141505-TS-034	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
47. 80141505-TS-035	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
48. 80141505-TS-036	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
49. 80141505-TS-037	VAN	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
50. 80141505-TS-038	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
51. 80141505-TS-039	FLAT-LIFT TRUCK	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
52. 80141505-TS-040	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
53. 80141505-TS-041	ASSEMBLED CHAMBER-JEEP	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
54. 80141505-TS-042	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
55. 80141505-TS-043	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
56. 80141505-TS-044	BUS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
57. 80141505-TS-045	HORN BUS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
A. TOTAL																				P		10,399,400.00		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				P		1,039,940.00		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																				P		-		
D. GRAND TOTAL (A + B+ C)																				P		11,439,340.00		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 Actual	April	May	June	Q2	Q2 Actual	July	Aug	Sept	Q3	Q3 Actual	Oct	Nov	Dec	Q4	Q4 Actual	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


ELIZABETH C. TIMANGA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


TOMAS E. MATOCO
Accountant/Budget Officer

Approved by:


MELCHOR D. DICLAS, MD
Head of Office/Agency

Date Prepared: 23-Aug-23