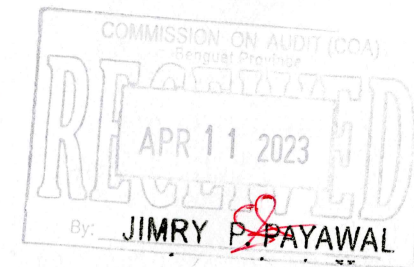
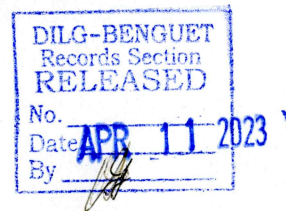




Republic of the Philippines  
PROVINCE OF BENGUET  
La Trinidad



LOCAL GOVERNMENT SUPPORT FUND  
Report on Fund Utilization and Status of Program / Project Implementation  
For the Period Ended March 31, 2023

Fund Source	Date of NADAI	Type of Program/ Project	Name Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount (in Philippine Peso)			Estimated Period of Completion	Program/ Project Status
							Received	Obligation	Disbursement		
SARO No. LGRCB - 22 - 0012508	09-Jan-23	Other Financial Assistance	Finacial Assistance to LGU's for the implementation of priority programs and projects	Province of Benguet	Implementation of infrastructure project Dacian - Bonagan - Tickey - Camangaan Provincial Road	2,347	2,000,000.00	0	0	December 31, 2023	Procurement on process
DBM SARO No. LGRCB-22-0003988	31-May-22	Financial Assistance to Local Government Units (FALGU)	Improvement of Besocol - Ballay Farm-to-Market Road at Barangay Ballay, Municipality of Kabayan	Province of Benguet	Implementation of Infrastructure Project	3,011	20,000,000.00	19,998,000.00	2,999,700.00	December 31, 2023	Project implementation ongoing Percentage of Accomplishment as of Dec. 31, 2022 - 52.00%
DBM SARO No. OSEC-21-0005432	09-Jun-22	Financial Assistance to Local Government Units (FALGU)	Finacial Assistance to LGU's for the implementation of priority programs and projects	Province of Benguet	Implementation of Infrastructure Projects <i>Breakdown:</i>  1) Rehabilitation / Improvement of Pokit Farm-to-Market Road at Pokit, Poblacion, Atok, Benguet	1,914	20,000,000.00  5,000,000.00	  4,994,702.81	  4,994,702.81	December 31, 2022	Completed; Savings of P5,297.19 returned to BOTr





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Fund Source	Date of NDAI	Type of Program/ Project	Name Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount (in Philippine Peso)			Estimated Period of Completion	Program/ Project Status
							Received	Obligation	Disbursement		
DBM SARO No. OSEC-21- 0005432	09-Jun-22	Financial Assistance to Local Government Units (FALGU)	Finacial Assistance to LGU's for the implementation of priority programs and projects	Province of Benguet	Implementation of Infrastructure Projects <i>Breakdown:</i>					December 31, 2022	Completed; Savings of P3,627.40 returned to BOTr
					2) Rehabilitation / Improvement of Wasan Farm-to-Market Road located at Proper, Poblacion, Atok, Benguet	1,914	5,000,000.00	4,996,372.60	4,996,372.60		
					3) Rehabilitation / Improvement of Daldal - Labay Farm-to-Market Road at Lengaoan, Buguias, Benguet	2,092	5,000,000.00	4,995,107.57	4,995,107.57		
					4) Rehabilitation / Improvement of Kasa - Toy-ob Farm-to-Market Road at Lengaoan, Buguias, Benguet	2,092	5,000,000.00	4,999,999.00	4,999,999.00		





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**For the Period Ended March 31, 2023**

Fund Source	Date of NDAI	Type of Program/ Project	Name Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount (in Philippine Peso)			Estimated Period of Completion	Program/ Project Status
							Received	Obligation	Disbursement		
DBM SARO No. OSEC-21- 0000295	23-Feb-21	Disaster Rehabilitation And Reconstruction Assistance Program (DRRAP)	Recovery and reconstruction of the economy and livelihood in the Local Government Units (LGUs) that are directly affected by Taal Volcano eruption, Typhoon Quinta, Super Typhoon Rolly, and Typhoon Ulysses	Province of Benguet	Implementation of Infrastructure Projects		20,070,985.00			December 31, 2022	Completed; Savings of P209.43 returned to BOTr
					<i>Breakdown:</i>						
					1) Rehabilitation of Multi-purpose Building at Bulala, Bayabas, Sablan	2,467	1,270,985.00	1,270,775.57	1,270,775.57		
					2) Rehabilitation of J204-Lengaoan-Cada-Bayoyo FMR, Lengaoan, Buguias	2,049	3,000,000.00	3,000,000.00	3,000,000.00		Completed
					3) Rehabilitation along Besocol - Ballay FMR, Ballay, Kabayan	2,904	5,800,000.00	5,794,252.78	5,739,218.36		Completed; Savings of P209.43 returned to BOTr
					4) Rehabilitation along Alapang - Alno-Tuel Provincial Road, Alapang, La Trinidad	8,531	10,000,000.00	9,859,648.19	9,859,648.19		Completed; Savings of P140,351.81 returned to BOTr






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LOCAL GOVERNMENT SUPPORT FUND  
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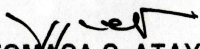
Fund Source	Date of NADAI	Type of Program/ Project	Name Title of Program/ Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount (in Philippine Peso)			Estimated Period of Completion	Program/ Project Status
							Received	Obligation	Disbursement		


Certified correct by: The Local Finance Committee (LFC)


Attested by:

  
LUCIA P. KISIM  
Provincial Accountant

  
IMELDA I. MACANES  
Provincial Treasurer

  
TOMASA S. ATAYOC  
Provincial Budget Officer

  
FIDELA A. LUIS  
Provincial Planning and  
Development Coordinator

  
MELCHOR D. DICLAS, M.D.  
Provincial Governor