Local Government Support Fund

Conditional Matching to Provinces for Road Repair, Rehabilitation and Improvement (CMGP)

Quarterly Physical Report of Operations

For the Quarter Ending March 2022

| Name/Title of Program/Project | Target Output | | | | | Actual Performance | | | | | Variance as | Remarks |
|--|------------------------------------|------------------------------------|------------------------------------|------------------------------------|---------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|---------|------------------|---|
| | 1 st Quarter 2022 | 2 nd Quarter 2022 | 3 rd Quarter 2022 | 4 th Quarter 2022 | Total | 1 st Quarter 2022 | 2 nd Quarter 2022 | 3 rd Quarter 2022 | 4 th Quarter 2022 | Total | of March 2022 | Remarks |
| Road Improvement of Alno - Tuel - Balway Provincial Road | 100.00% | | | | 100.00% | 86.816% | | | 2022 | 86.816% | | - Suspended as of Nov. 22,202 due to ECC - Start: Sept. 17, 2020 - Rev. Target Comp. Date: Dec |
| 2. Road Upgrading and Improvement of Mankayan - Balili Provincial Road | 73.50% | 26.50% | - | - | 100.00% | 66.37% | - | - | - | 66.37% | -7.13% | 31, 2021 - Suspended as of March 21, 2022 - Start: Dec. 23, 2021 - Rev. Target Comp. Date: Apri 19, 2022 |

Note: Based on the Individual Project Physical Progress Report

Prepared by: The Local Finance Committee (LFC)

Attested by:

MELCHOR D. DICLAS, M.D. Provincial Governor

Provincial Flanning and Development Coordinator

Provincial Treasurer

Provincial Budget Officer

Provincial Accountant