

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

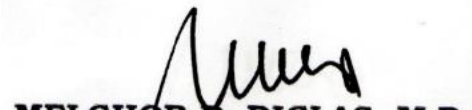
For the 1ST Quarter, CY 2020

Province of Benguet

Particulars	LDRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Sources Of Funds:</b>						
Current Appropriations	19,745,697.00	13,873,293.00				33,618,990.00
Capital Outlay		32,200,000.00				32,200,000.00
Continuing Appropriation		14,145,000.00				14,145,000.00
Prev Year's Appropriations transferred to the Special Trust Fund						
Year 2015		3,721,110.62				3,721,110.62
Year 2016		1,235,850.97				1,235,850.97
Year 2017		12,986,534.13				12,986,534.13
Year 2018		25,453,221.64				25,453,221.64
Year 2019		30,047,050.28				30,047,050.28
Transfers / Grants			-	708,473.20	-	708,473.20
<b>Total Funds Available</b>	<b>19,745,697.00</b>	<b>133,662,060.64</b>	<b>-</b>	<b>708,473.20</b>	<b>-</b>	<b>154,116,230.84</b>
<b>B. Utilization</b>						
Medicines/Medical Supplies	-		-	-	-	-
Medical Supplies	5,067,000.00		-	-	-	5,067,000.00
Food Supplies	1,704,498.00		-	-	-	1,704,498.00
Trainings	-	929,237.00	-	-	-	929,237.00
Financial Assistance/Donations	-	600,000.00	-	-	-	600,000.00
Transfers to other LGU's	-	-	-	-	-	-
Other Supplies (Vaccines, Med. & Agr'l Supp)	-	54,580.00	-	-	-	54,580.00
Infrastructure Project	-	2,976,401.42	-	-	-	2,976,401.42
Unspent DRRM Fund transferred to Trust Fund						-
<b>Total Utilization</b>	<b>6,771,498.00</b>	<b>4,560,218.42</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,331,716.42</b>
<b>Unutilized Balance</b>	<b>12,974,199.00</b>	<b>129,101,842.22</b>	<b>-</b>	<b>708,473.20</b>	<b>-</b>	<b>142,784,514.42</b>

We hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**LUCIA P. KISHIM**  
 Provincial Accountant

  
**MELCHOR D. DICLAS, M.D.**  
 Provincial Governor