20% COMPONENT OF THE IRA UTILIZATION FOR THE 4th QUARTER, CY 2018

Project No.	Programs/Projects/Activities	Project Location	Total Cost	Date Started	Target Completion Date	Project status		No. of	
						% of Completion	Total Cost Incurred to Date	Exten- sions, if any	Remarks
	I. SOCIAL DEVELOPMENT								
SB#2 CY 2014	Construction of Garage & Morgue & OPD CR, IDH	Itogon	1,777,685.59	6/7/2018	9/6/2018	90%	1,599,917.03		ONGOING
	Construction of Hospital Morgue Garage Outside Male 7 Female CR, upgrading of the Facility IDH								
16002	Improvement of Northern Benguet District Hospital Kitchen, Bekes, Buyacaoan	Buguias	297,067.56	9/4/2018	10/8/2018	100%	297,067.56		COMPLETED
18035	Construction of Footpath from Gwetig going to Poodan, Ekip	Bokod	496,285.09	9/11/2018	11/17/2018	80%	397,028.07		ONGOING with LD
14067	Construction of Waterworks System, Beckel Community	La Trinidad	399,252.72	8/16/2018	11/11/2018	100%	399,252.72		COMPLETED
17001	Improvement of Pharmacy and Installation of Cooling System and Ventilation, BeGH	La Trinidad	1,047,130.34	8/2/2018	10/3/2018	100%	1,047,130.34		COMPLETED
17100	Construction of Grouted Riprap, Central Kapangan (Below Barangay Hall)	Kapangan	401,893.04	7/4/2018	9/22/2018	100%	401,893.04		COMPLETED
18036	Improvement of pathway with shed leading to Lower Green Valley to Millsite, Camp 6	Tuba	997,132.86	8/27/2018	10/26/2018	100%	997,132.86		COMPLETED
15090	Construction of multipurpose building (Phase II), Agri-Eco Farm, Bulala	Sablan	935,010.68	9/3/2018	12/8/2018	100%	935,010.68		COMPLETED
17039	Construction of comfort room at Kapangan National High School-Sagubo Annex, Sagubo	Kapangan	487,442.67	9/24/2018	11/27/2018	100%	487,442.67		COMPLETED
18014	Construction of Grouted Riprap along the Area of Rural Health Center (RHC), Bila	Bokod	275,054.88	9/25/2018	1/2/2019	100%	275,054.88		COMPLETED
18071	Rehabilitation of Water Works System, Balili Elementary School	Mankayan	498,000.00	10/10/2018	12/10/2018	100%	498,000.00		COMPLETED
16169	Concreting of Banangan Footpath, Ambacuag	Sablan	199,077.45	10/5/2018	11/1/2018	100%	199,077.45		COMPLETED
16168	Concreting of Sucong Footpath, Banangan	Sablan	149,481.87	10/5/2018	11/2/2018	100%	149,481.87		COMPLETED
13033	Construction of Water Distribution Tank at Lower Ampusa, Yagyagan, Tadiangan	Tuba	200,444.65	10/5/2018	10/27/2018	100%	200,444.65		COMPLETED
16189	Construction of water works system, Dalipey	Bakun	149,712.80	10/16/2018	11/12/2018	100%	149,712.80		COMPLETED with LD
17180	Development of Historical Sites and prospective Tourist destinations of Barangay Ambuklao	Bokod	499,369.64	10/15/2018	12/20/2018	100%	499,369.64		COMPLETED
16016	Finishing of waiting lounge at CTS, Puguis	La Trinidad	133,766.05	10/1/2018	11/8/2018	100%	133,766.05		COMPLETED
18015	Construction of Dirty Kitchen at the Barangay Health sub-station, Sitio Poodan, Ekip	Bokod	467,571.82	10/16/2018	1/2/2019	80%	374,057.46		ONGOING
16013	Improvement of school fence and entrance gate with ground improvement, Wangal	La Trinidad	597,870.96	10/15/2018	12/13/2018	100%	597,870.96		COMPLETED
17014	Construction of irrigation tank at CTS, Puguis	La Trinidad	194,102.52	10/22/2018	11/16/2018	100%	194,102.52		COMPLETED
17091	Construction of additional water tank, Taloy Sur	Tuba	199,076.72	10/3/2018	10/30/2018	100%	199,076.72		COMPLETED
17034	Construction of Grouted Riprap in School Boundaries, Cayapes	Kapangan	470,338.76	11/16/2018	1/2/2019	90%	423,304.88		ONGOING with LD
17071	Improvement of Multi-purpose Building Pethal, Ekip	Bokod	482,779.80	12/12/2018	2/7/2019	60%	289,667.88		ONGOING
17008	Construction of 3rd Floor Roofings & Improvement of Buildings, Benguet Technical School	La Trinidad	2,213,501.43	11/29/2018	5/18/2019	35.90%	794,467.01		ONGOING
16187	Construction of Multi-purpose Hall Completion, Tabaan Sur	Tuba	473,189.08	11/19/2018	12/21/2018	100%	473,189.08		COMPLETED

Project No.	Programs/Projects/Activities	Project Location	Total Cost	Date Started	Target Completion Date	% of	Total Cost Incurred to Date	No. of Exten- sions, if any	Remarks
	II. ECONOMIC DEVELOPMENT								
18064	Construction of PCCP along Tagpaya-Matikid FMR, Madaymen	Kibungan	1,491,631.22	11/26/2018	1/9/2019	86%	1,282,802.85		ONGOING
18046	Improvement of Barangay Road of Toneleg, Ballay	Kabayan	498,901.56	9/18/2018	10/5/2018	100%	498,901.56		COMPLETED
18042	Improvement of Balintag-Dekan Road (Makbas Section)	Buguias	494,985.34	9/18/2018	10/22/2018	100%	494,985.34		COMPLETED
18044	Improvement of Guitley Barangay Road, Lubas	La Trinidad	1,942,845.80	7/4/2018	10/13/2018	100%	1,942,845.80		COMPLETED
17164	Improvement along Kias-Ansagan FMR (Lumandi Section), Ansagan	Tuba	497,759.54	7/30/2018	11/22/2018	100%	497,759.54		COMPLETED
18041	Improvement of Pasbol-Impugong FMR, Sebang	Buguias	497,369.37	7/30/2018	8/10/2018	100%	497,369.37		COMPLETED
18049	Improvement of Obanga Crossing FMR, Baculongan Sur	Buguias	478,034.36	8/28/2018	10/3/2018	100%	478,034.36		COMPLETED
16281	Road Opening/Extension and Improvement of Tagpaya-Peggueyna FMR, Buyacaoan	Buguias	98,635.28	9/18/2018	12/17/2018	96.00%	94,692.15		COMPLETED
18047	Improvement of Tawangan-Pacac Road, Tadiangan	Tuba	494,732.60	9/24/2018	11/11/2018	100%	494,732.60		COMPLETED
18043	Improvement of Ballay Liang to Taaw FMR, Ballay	Kabayan	1,995,573.59	10/15/2018	1/2/2019	100%	1,995,573.59		COMPLETED
18063	Improvement of Nabellang FMR (Nangutikan Section), Loo	Buguias	1,484,432.19	10/29/2018	12/16/2018	65%	964,880.96		ONGOING
18045	Improvement of Pagal Road, Beckel	La Trinidad	1,996,542.78	10/15/2018	1/22/2019	90%	1,796,888.50		ONGOING
17080	Completion of concreting/improvement at Sitio Kagisgis Barangay Road, Bineng	La Trinidad	494,416.30	10/19/2018	11/27/2018	100%	494,416.30		COMPLETED
18061	Improvement of Access Road at Buhaw, Puguis	La Trinidad	969,628.96	10/22/2018	1/25/2019	100%	969,628.96		COMPLETED
17793	Concreting of Camanggaan-Liboong FMR, Tikey	Bokod	293,603.97	11/7/2018	11/24/2018	100%	293,603.97		COMPLETED
18053	Improvement of Loo-Panayaoan FMR, Loo	Buguias	247,436.43	11/19/2018	12/14/2018	94.46%	233,724.69		COMPLETED
17182	Construction of Public Toilet at Geweng, Loacan	Itogon	199,412.95	11/26/2018	12/31/2018	100%	199,412.95		COMPLETED
18030	Construction of Clipper Footbridge, Las-igan, Cabiten	Mankayan	247,483.74	11/14/2018	12/15/2018	100%	247,483.74		COMPLETED
17118	Improvement of JBR Mandal-EM-Salidet FMR, Baculongan Norte	Buguias	489,975.26	7/6/2018	11/1/2018	100%	498,975.26		COMPLETED
18040	Improvement of Boted Tawang FMR Tawang	La Trinidad	428,947.19	9/27/2018	11/5/2018	100%	428,947.19		COMPLETED
16228	Construction of Centralized Drainage Canal Central Beckel	La Trinidad	199,474.44	3/9/2018	4/3/2018	100%	199,474.44		COMPLETED
17122	Improvement of Bot-oan-Ponopon FMR, Catlubong	Buguias	494,863.90	3/21/2018	5/6/2018	98.50%	468,602.98		COMPLETED
17099	Construction of Pacda FMR Riprap, Suyoc	Mankayan	459,828.97	8/20/2018	10/1/2018	99.39%	457,044.48		COMPLETED with UNDERRUN
SB#1 CY 2017	Construction of Sante Footbridge at Payay, Ambongdolan	Itogon	150,000.00	7/23/2018	9/3/2018	100%	150,000.00		COMPLETED
15084	Construction of Sante Footbridge at Payay (Additional), Ambongdolan	Tublay	828,930.11	7/23/2018	9/3/2018	100%	828,930.11		COMPLETED
17121	Construction of Caman-Beey, Calamagan Road Pavement/Tirepath, Calamagan	Buguias	494,411.96	9/27/2018	11/4/2018	100%	494,411.96		COMPLETED
17171	Improvement of Indaoac-Pasiday FMR, Tabaan Sur	Tuba	498,268.36	9/3/2018	10/4/2018	100%	498,268.36		COMPLETED
18051	Improvement of Halsema-Upper Nakiangan FMR, Abatan	Buguias	487,603.27	9/28/2018	11/4/2018	99.05%	482,966.93		COMPLETED

				,	Target	Project status		No. of	
Project No.	Programs/Projects/Activities	Project Location	Total Cost	Date Started	Completion	% of	Total Cost	Exten- sions, if	Remarks
					Date	Completion	Incurred to Date	any	
18056	Improvement of Baguingey to Piled Panad Road, Tabio	Mankayan	299,506.14	9/28/2018	10/24/2018	94.50%	283,928.01		COMPLETED with
		iviarikayari							UNDERRUN
18054	Improvement of Asham-Cayapes FMR, Bagong	Sablan	495,499.07	10/3/2018	11/28/2018	100%	495,499.07		COMPLETED
18062	Improvement of Cagam-is to Ingaan FMR, Gambang	Bakun	399,463.91	9/28/2018	11/19/2018	100%	399,463.91		COMPLETED
18068	Construction of Obanga Drainage Canal (Bad-ayan-Obangan-Paing FMR), Baculongan Sur	Buguias	997,990.64	9/27/2018	11/29/2018	100%	997,990.64		COMPLETED
18002	Bulala warehouse ground improvement Agri-Eco Farm, Bulala, Bayabas	Sablan	1,219,979.84	10/5/2018	12/28/2018	100%	1,219,979.84		COMPLETED
18047	Improvement of Tawangan-Pacac Road, Tadiangan	Tuba	494,732.60	9/24/2018	11/11/2018	100%	494,732.60		COMPLETED
17015	Improvement of loading platform Quarantine checkpoint located at Cotcot, Bangao	Buguias	299,476.87	10/17/2018	11/26/2018	100%	299,476.87		COMPLETED
18032	Construction of Footbridge at Meril, Daclan	Tublay	460,452.12	12/12/2018	1/28/2019	25%	115,113.03		ONGOING
16126	Construction of Footbridge - Bileng in Tacadang	Kibungan	312,458.03	11/29/2018	2/26/2019	28%	87,488.25		ONGOING
18058	Improvement of Ampusongan to Nakanga Road	Bakun	975,251.70	11/26/2018	1/9/2019	100%	975,251.70		COMPLETED
18013	Rehabilitation of Badiwan Road Poblacion	Tuba	467,539.15	7/9/2018	8/31/2018	97.90%	457,721.65		COMPLETED
	TOTAL PROVINCIAL DEVELOPMENT PROJECTS		37,204,617.49						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

TOMASA S. ATAYOC
Provincial Budget Officer

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