## 20% COMPONENT OF THE IRA UTILIZATION FOR THE 3rd QUARTER, CY 2019

Project No.	Programs/Projects/Activities	Project Location	Total Cost	Date Started	Target Completion Date	Project status		No. of	
						% of Completion	Total Cost Incurred to Date	Exten- sions, if any	REMARKS
	I. SOCIAL DEVELOPMENT								
18027	Completion of Multi-Purpose Open Gymnasium, Loacan	Itogon	1,422,292.02	6/27/2019	9/30/2019	99.20%	1,410,292.02		COMPLETED
19027	Construction of Box Culvert at Central Buyagan (Tabernero-Abenoja Area), Poblacion	La Trinidad	917,482.15	7/12/2019	9/4/2019	95%	871,608.04		ONGOING
18079	Improvement of Access Road & Site Development of Bahay Pag-asa Center, Wangal	La Trinidad	4,840,141.38	1/22/2019	9/12/2019	93%	4,501,331.48		ONGOING
16174	Completion of Multi-purpose Building with Watertank & ground improvement of Pasdong	Atok	786,958.74	3/11/2019	6/16/2019	100%	786,958.74		COMPLETED
15014	Improvement of Delivery Room, Laboratory Room, Operating Room Complex, Tinongdan	Itogon	946,757.48	6/27/2019	8/30/2019	100%	946,757.48		COMPLETED
10001	II. ECONOMIC DEVELOPMENT	<b>-</b> .	4 400 700 00	0/4/0040	0/00/00/10	4000/	4 400 700 00		0014015750
18081	Construction of Quarantine Checkpoint/Outpost at San Pascual	Tuba	1,493,793.02	3/4/2019	8/30/2019	100%	1,493,793.02		COMPLETED
19066	Improvement of Indaoac-Tinaleb-Barangay Road Ballay	Kabayan	1,494,020.18	6/7/2019	7/21/2019	100%	1,494,020.18		COMPLETED
19016	Rehabilitation along Camp 1 -Indaoac Twin Peaks Provincial Road	Tuba	2,360,209.44	7/12/2019	8/30/2019	68.09%	1,607,066.61		ONGOING
19004	Improvement of Yagyagan-Ampusa Provincial Road	Tuba	3,355,654.43	7/17/2019	9/25/2019	39.83%	1,336,426.29	1	ONGOING
19041	Improvement of Guioeng-Bangbangayen Paynag FMR, Amlimay	Buguias	1,994,678.19	7/17/2019	9/26/2019	100%	1,994,678.19		COMPLETED
19034	Construction of Drainage Canal. Poblacion	Bakun	999,122.53	7/10/2019	9/10/2019	100%	999,122.53		COMPLETED
19036	Construction of Slope Protection at Barangay Sagpat Hall, Sagpat	Kibungan	900,797.15	7/10/2019	9/4/2019	37%	333,294.95		ONGOING
15228	Construction of Public Market Building, Poblacion	Kibungan	996,625.76	7/10/2019	8/30/2019	100%	996,625.76		COMPLETED
15094	Construction of Perimeter Fence and Divisional Fence, San Pascual, Tuba	PVet	993,610.65	5/18/2018	6/27/2019	70.50%	700,495.50		ONGOING
18031	Construction of Footbridge, Sitio Limingaling, Ampucao	Itogon	1,995,102.84	3/1/2019	7/1/2019	100%	1,995,102.84		COMPLETED
16122	Construction of Spelin Hanging Bridge, Suyoc, Gadang	Kapangan	488,954.14	6/11/2019	7/21/2019	100%	488,954.14		COMPLETED

Project No.	Programs/Projects/Activities	Project Location	Total Cost	Date Started	Target Completion Date	Proj % of Completion	ect status Total Cost Incurred to	No. of Exten- sions,	REMARKS
19013	Rehabilitation along Bahong-Sadag Provincial Road, La Trinidad	La Trinidad	873,983.67	6/7/2019	7/11/2019	100%	Date 873,983.67	if any	COMPLETED
18007	Improvement along La Trinidad - Capitol, Bineng Provincial Road	La Trinidad	4,612,561.80	3/27/2019	8/25/2019	100%	4,612,561.80		COMPLETED
	TOTAL PROVINCIAL DEVELOPMENT PROJECTS		31,472,745.57				27,443,073.24		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

TOMASA S. ATAYOC
Provincial Budget Officer

MELCHOR D. DICLAS, M.D.
Provincial Governor