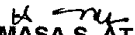


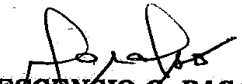
**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 1st QUARTER, CY 2019**

Project No.	Programs/Projects/Activities	Project Location	Total Cost	Date Started	Target Completion Date	Project status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
	<b>I. SOCIAL DEVELOPMENT</b>								
SB#2 CY 2014	Construction of Construction of Garage & Morgue & OPD, CR, IDH; Construction of Hospital Morgue Garage outside Male & Female CR, upgrading of the facility	Itogon	1,777,685.59	6/7/2028	10/26/2018	100%	1,777,685.59		COMPLETED (2/6/19)
18015	Construction of dirty kitchen at the Barangay Health sub-station, Sitio Poodan, Ekip	Bokod	467,571.82	10/16/2018	1/2/2019	100%	467,571.82		COMPLETED (3/5/19)
17034	Construction of grouted riprap in school boundaries, Cayapes	Kapangan	470,338.76	11/6/2018	1/2/2019	100%	470,338.76		COMPLETED
17071	Improvement of Multi-purpose Building, Pethal, Ekip	Bokod	482,779.80	12/12/2018	2/7/2019	100%	482,779.80		COMPLETED (2/7/19)
16062	Concreting of Barangay Clinic Grounds, Depnac, Bagong	Sablan	149,272.97	1/17/2019	2/24/2019	100%	149,272.97		COMPLETED (2/20/19)
17089	Construction of Waterworks System, Binga, Riverside Binga, Tinongdan	Itogon	460,489.93	1/17/2019	3/8/2019	100%	460,489.93		COMPLETED
16089	Construction of Enrique Jose Elementary School Waterworks System, Madaymen	Kibungan	780,345.86	1/17/2019	3/19/2019	100%	780,345.86		COMPLETED
17183	Fencing of Heritage Park Balakbak Elementary School, Balakbak	Kapangan	200,000.00	1/17/2019	2/5/2019	100%	200,000.00		COMPLETED
17183	Fencing of Heritage Park Balakbak Elementary School, Balakbak (Additional)	Kapangan	101,400.17	1/17/2019	2/5/2019	100%	101,400.17		COMPLETED
18026	Improvement of Gymnasium at Tadiangan	Tuba	456,152.44	1/17/2019	2/27/2019	100%	456,152.44		COMPLETED
16198	Improvement of Inuman Waterworks System, Ballay	Kabayan	100,000.00	1/17/2019	2/8/2019	100%	100,000.00		COMPLETED
18073	Rehabilitaion of Pilpiloy Waterworks System, Pito	Bokod	449,204.24	2/26/2019	4/6/2019	100%	449,204.24		COMPLETED
18072	Rehabilitation of Nawal Elementary School Waterworks System, Nawal	Bokod	315,000.00	1/31/2019	3/12/2019	100%	315,000.00		COMPLETED
16090	Improvement of Laurencio Fianza NHS Bantic Waterworks System, Dalupirip	Itogon	500,000.00	2/8/2019	4/27/2019	100%	500,000.00		COMPLETED
14068	Construction of Watertank at Nagawaan	Mankayan	49,359.70	1/31/2019	3/17/2019	100%	49,359.70		COMPLETED
SB#1 2017	Construction of Watertank at Nagawaan (Additional)	Mankayan	150,000.00	1/31/2019	3/17/2019	100%	150,000.00		COMPLETED
15013	Improvement /Phase III of x-ray completion of Multi-purpose Laboratory Complex, IMH	Itogon	498,011.72	2/4/2019	3/24/2019	100%	498,011.72		COMPLETED

Project No.	Programs/Projects/Activities	Project Location	Total Cost	Date Started	Target Completion Date	Project status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
<b>II. ECONOMIC DEVELOPMENT</b>									
18064	Construction of PCCP along Tagpaya-Matikid FMR, Madaymen	Kibungan	1,491,631.22	11/26/2018	1/9/2018	55%	823,912.03		COMPLETED
18037	Improvement of Macbas-beyeng FMR, Sinacbat	Bakun	963,919.78	7/9/2018	3/4/2019	97.14%	955,427.32		COMPLETED
18045	Improvement of Pagal Road, Beckel	La Trinidad	1,996,542.78	10/15/2018	1/22/2019	100%	1,996,542.78		COMPLETED
17085	Construction of Mabilig-Aquili Footbridge, Taneg	Mankayan	874,206.27	10/16/2018	3/23/2019	100%	874,206.27		COMPLETED
17015	Construction of Quarantine Checkpoint along Kennon Road	Tuba	398,231.09	10/5/2018	2/5/2019	100%	398,231.09		COMPLETED
15167	Construction of tirepath at Simbonan, Pito	Bokod	499,315.21	10/15/2018	2/19/2019	98%	489,328.91		COMPLETED
18032	Construction of Footbridge at Meril, Daclan	Tublay	460,452.12	12/12/2018	1/28/2019	100%	460,452.12		COMPLETED
16126	Construction of Footbridge - Bileng in Tacadang	Kibungan	312,458.03	11/29/2018	2/26/2019	100%	312,458.03		COMPLETED
18058	Improvement of Ampusongan to Nakanga Road	Bakun	975,251.70	11/26/2018	1/9/2019	100%	975,251.70		COMPLETED (1/22/19)
15167	Construction of tirepath at Simbonan, Pito	Bokod	499,315.21	10/15/2018	2/19/2019	97.73%	487,980.75		COMPLETED
17137	Improvement of Apanberang-Washington Access Road, Pacso	Kabayan	497,478.98	1/7/2019	2/11/2019 (revised)	100%	497,478.98		COMPLETED
17132	Construction of Tirepath along Anchokey FMR, Abat, Anchokey	Kabayan	498,409.70	1/17/2019	2/17/2019	100%	498,409.70		COMPLETED
18055	Construction of pavement fo Aliwandey FMR, Bedbed	Mankayan	497,992.75	8/1/2018	9/6/2018	100%	497,992.75		COMPLETED
18003	Perimeter fencing at Agri-eco Farm (Phase IV) OPAG	Sablan	998,878.53	2/11/2019	4/6/2019	100%	998,878.53		COMPLETED
18012	Rehabilitation of Canal and Riprapping along Upper Mangga-Luneta Road, Tuding	Itogon	474,520.37	2/11/2019	3/27/2019	99.88%	473,943.92		COMPLETED
<b>TOTAL PROVINCIAL DEVELOPMENT PROJECTS</b>			<b>18,846,216.74</b>				<b>13,359,623.15</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**TOMASA S. ATAYOC**  
 Provincial Budget Officer

  
**CRESCENCIO C. PACALSO**  
 Provincial Governor