

**WORK AND FINANCIAL PLAN
CY 2018
LIVELIHOOD LOAN ASSISTANCE PROGRAM**

PROVINCE: BENGUET PROVINCIAL GOVERNMENT

FUND: REVOLVING FUND FOR LIVELIHOOD LOAN ASSISTANCE UNDER THE GENERAL FUND

Name of Project	Benefeciaries	No. of Benefi- ciaries	Date of Application	Evaluation, Validation, Processing Period	Project Duration	PLGU Loan Assistance/ Amount	NGO/PO Counterpart	Release of Loan
A. CROP PRODUCTION								
1. a. Flower Production	NGO/PO	20-30	Jan-December 2018	Jan-December 2018	2 years	300,000.00	20%	March -December 2018 and onwards
b. Flower Production	NGO/PO	20-30	Jan-December 2018	Jan-December 2018	2 years	300,000.00	20%	March -December 2018 and onwards
2. Production, processing & Marketing of Agri-Products	NGO/PO	20-30	Jan-December 2018	Jan-December 2018	2 years	500,000.00	20%	March -December 2018 and onwards
4. Fruit Production	NGO/PO	20-30	Jan-December 2018	Jan-December 2018	2 years	400,000.00	20%	March -December 2018 and onwards
5. a. Vegetable, corn, rice, cassava Production	NGO/PO	20-60	4th Qtr 2017 application	Jan-December 2018	2 years	500,000.00	20%	April - June, 2018
b. Vegetable, corn, cassava, rice Production	NGO/PO	20-30	Jan-December 2018	Jan-December 2018	2 years	300,000.00	20%	March -December 2018 and onwards
c. Vegetable, cassava, corn, rice Production	NGO/PO	20-30	Jan-December 2018	Jan-December 2018	2 years	200,000.00	20%	March -December 2018 and onwards
d. Vegetable, corn, cassava, rice Production	NGO/PO	20-30	Jan-December 2018	Jan-December 2018	2 years	100,000.00	20%	March -December 2018 and onwards
6. a. Bakery Products (Bread and Pastry)	NGO/PO	members	Jan-December 2018	Jan-December 2018	2 years	200,000.00	20%	March -December 2018 and onwards
b. Bakery Products (Bread and Pastry)	NGO/PO	15-50	Jan-December 2018	Jan-December 2018	2 years	300,000.00	20%	March -December 2018 and onwards
c. Bakery Products (Bread and Pastry)	NGO/PO	15-100	Jan-December 2018	Jan-December 2018	2 years	300,000.00	20%	March -December 2018 and onwards

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B. GENERAL MERCHANDISE								
1. Commercial Rice Retailing & Arabica Coffee Production	NGO/PO	15-20	Jan-December 2018	Jan-December 2018	2 years	500,000.00	20%	March -December 2018 and onwards
2. Farm Inputs	NGO/PO	15-100	Jan-December 2018	Jan-December 2018	2 years	500,000.00	20%	March -December 2018 and onwards
3. Auto Shop Merchandise	NGO/PO	15-80	Jan-December 2018	Jan-December 2018	2 years	200,000.00	20%	March -December 2018 and onwards
4. Consumer/Sari-sari Store	NGO/PO	members	Jan-December 2018	Jan-December 2018	2 years	400,000.00	20%	March -December 2018 and onwards
5. Rice Retailing	NGO/PO	members	Jan-December 2018	Jan-December 2018	2 years	200,000.00	20%	March -December 2018 and onwards
C. HANDICRAFT								
1. Handicraft	NGO/PO	members	Jan-December 2018	Jan-December 2018	2 years	200,000.00	20%	March -December 2018 and onwards
D. LIVESTOCK, POULTRY, FISHERY AND APIARY PRODUCTION								
1. Cattle Raising	NGO/PO	10-20	Jan-December 2018	Jan-December 2018	3 years	400,000.00	20%	March -December 2018 and onwards
2. Cattle Raising	NGO/PO	10-20	Jan-December 2018	Jan-December 2018	3 years	300,000.00	20%	March -December 2018 and onwards
3. Swine Raising	NGO/PO	20-30	Jan-December 2018	Jan-December 2018	2 years	400,000.00	20%	March -December 2018 and onwards
4. Swine Raising	NGO/PO	20-30	Jan-December 2018	Jan-December 2018	2 years	400,000.00	20%	March -December 2018 and onwards
5. Swine Raising	NGO/PO	20-30	Jan-December 2018	Jan-December 2018	2 years	400,000.00	20%	March -December 2018 and onwards
6. Swine Raising	NGO/PO	20-30	Jan-December 2018	Jan-December 2018	2 years	400,000.00	20%	March -December 2018 and onwards
7. Swine Raising	NGO/PO	15-25	Jan-December 2018	Jan-December 2018	2 years	300,000.00	20%	March -December 2018 and onwards
8. Swine Raising	NGO/PO	15-25	Jan-December 2018	Jan-December 2018	2 years	300,000.00	20%	March -December 2018 and onwards


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9. Swine Raising	NGO/PO	15-25	Jan-December 2018	Jan-December 2018	2 years	300,000.00	20%	March -December 2018 and onwards
10. Swine Raising	NGO/PO	15-25	Jan-December 2018	Jan-December 2018	2 years	300,000.00	20%	March -December 2018 and onwards
11. Swine Raising	NGO/PO	15-25	Jan-December 2018	Jan-December 2018	2 years	300,000.00	20%	March -December 2018 and onwards
12. Swine Raising	NGO/PO	15-25	Jan-December 2018	Jan-December 2018	2 years	300,000.00	20%	March -December 2018 and onwards
13. Swine Raising	NGO/PO	15-25	Jan-December 2018	Jan-December 2018	2 years	300,000.00	20%	March -December 2018 and onwards
14. Swine Raising	NGO/PO	10-20	Jan-December 2018	Jan-December 2018	2 years	300,000.00	20%	March -December 2018 and onwards
15. Swine Raising	NGO/PO	10-20	Jan-December 2018	Jan-December 2018	2 years	200,000.00	20%	March -December 2018 and onwards
16. Tilapia Grow Out	NGO/PO	10-20	Jan-December 2018	Jan-December 2018	2 years	200,000.00	20%	March -December 2018 and onwards
17. Egg Production (Layer)	NGO/PO	15-20	Jan-December 2018	Jan-December 2018	2 years	300,000.00	20%	March -December 2018 and onwards
18. Honey Production	NGO/PO	5	Jan-December 2018	Jan-December 2018	2 years	200,000.00	20%	March -December 2018 and onwards
19. Beekeeping (Honey Production)	NGO/PO	members	Jan-December 2018	Jan-December 2018	2 years	300,000.00	20%	March -December 2018 and onwards
TOTAL						11,300,000.00		

PREPARED BY:


LYDIA K. TICDONEN
 Chairperson

Special Committee for the Implementation of Livelihood
 Assistance Program

APPROVED BY:


CRESCENCIO C. PACALSO
 Provincial Governor